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**Waimāero**  
**Fendalton-Waimairi-Harewood Community Board**  
**Submissions Committee**  
**AGENDA**

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**Notice of Meeting:**

An ordinary meeting of the Waimāero Fendalton-Waimairi-Harewood Community Board Submissions Committee will be held on:

**Date:** Monday 8 April 2024  
**Time:** To follow the ordinary Community Board Meeting  
**Venue:** Boardroom, Fendalton Service Centre,  
Corner Jeffreys and Clyde Roads, Fendalton

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**Membership**

Chairperson	Jason Middlemiss
Deputy Chairperson	Linda Chen
Members	David Cartwright Nicola McCormick Shirish Paranjape Bridget Williams

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**3 April 2024**

**Principal Advisor**

Maryanne Lomax  
Manager Community Governance,  
Fendalton-Waimairi-Harewood  
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Aidan Kimberley  
Community Board Advisor  
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Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

**To watch the meeting live, or a recording after the meeting date, go to:**

<https://www.youtube.com/channel/UC0djJ5RxVNyyf8xYyglkXvg>

**To view copies of Agendas and Minutes, go to:**

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



# What is important to us?

Our Strategic Framework is a big picture view of what the Council is aiming to achieve for our community

## Our focus this Council term 2022–2025

### Strategic Priorities



**Be an inclusive and equitable city which puts people at the centre** of developing our city and district, prioritising wellbeing, accessibility and connection.



**Champion Ōtautahi-Christchurch** and collaborate to build our role as a leading New Zealand city.



**Build trust and confidence** in the Council through meaningful partnerships and communication, listening to and working with residents.

Adopted by the Council on 5 April 2023



**Reduce emissions** as a Council and as a city, and invest in **adaptation and resilience**, leading a city-wide response to climate change while protecting our indigenous biodiversity, water bodies and tree canopy.



**Manage ratepayers' money wisely**, delivering quality core services to the whole community and addressing the issues that are important to our residents.



Actively balance the needs of **today's residents** with the **needs of future generations**, with the aim of leaving no one behind.

## Our goals for this Long Term Plan 2024–2034

### Draft Community Outcomes



#### Collaborative and confident

Our residents have the opportunity to actively participate in community and city life, have a strong sense of belonging and identity, and feel safe.



#### Green and liveable

Our neighbourhoods and communities are accessible and well connected, supporting our goals to reduce emissions, build climate resilience and protect and regenerate the environment, especially our biodiversity, water bodies and tree canopy.

To be adopted by the Council as part of the Long Term Plan 2024–2034



#### A cultural powerhouse

Our diverse communities are supported to understand and protect their heritage, pursue their arts, cultural and sporting interests, and contribute to making our city a creative, cultural and events 'powerhouse'.



#### Thriving and prosperous

Our city is a great place for people, business and investment where we can all grow our potential, where enterprises are innovative and smart, and where together we raise productivity and reduce emissions.

## Our intergenerational vision

A place of opportunity for all.

Open to new ideas, new people,  
new investment and new ways  
of doing things – a place where  
anything is possible.



Ngāi Tahu has rangatiratanga over its takiwā – the Council is committed to partnering with Ngāi Tahu to achieve meaningful outcomes that benefit the whole community

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- Part A Matters Requiring a Council Decision**  
**Part B Reports for Information**  
**Part C Decisions Under Delegation**
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## **1. Apologies Ngā Whakapāha**

At the close of the agenda no apologies had been received.

## **2. Declarations of Interest Ngā Whakapuaki Aronga**

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

### 3. Community Board Submission on Council's Long Term Plan 2024-34

Reference Te Tohutoro: 24/506044

Responsible Officer(s) Te Pou Matua: Aidan Kimberley, Community Board Advisor

Accountable ELT Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

#### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is to enable the Submissions Committee to make a submission on the Christchurch City Council's Long Term Plan 2024-34.
- 1.2 The Long Term Plan was released for public consultation on 18 March 2024.

#### 2. Officer Recommendations Ngā Tūtohu

That the Waimāero Fendalton-Waimairi-Harewood Community Board Submissions Committee:

1. Consider making a submission to the Council in relation to the Long Term Plan 2024-34.

#### 3. Background/Context Te Horopaki

- 3.1 The Long Term Plan outlines the services the Council plans to deliver over the next ten years, how they will be funded, and what rates will be charged. Key components of the Plan include:
  - 3.1.1 The Capital Programme, which the projects and capital investment the Council plans to deliver during the ten year period.
  - 3.1.2 Forecast operational spending, which outlines the expected costs of running the day to day services the Council provides.
  - 3.1.3 Performance targets for the Council organisation (often referred to as Levels of Service).
- 3.2 The Council has a budget search tool (colloquially referred to as "the bubble tool") which makes it easier to visualise the breakdown of the Council's budget, as well as the projects planned for delivery in each ward. [The tool is publicly available and can be accessed through this link.](#)
- 3.3 For full details, [visit the Council's Kōrero mai Let's talk page.](#)

## Attachments Ngā Tāpirihanga

There are no attachments to this report.

In addition to the attached documents, the following background information is available:

Document Name - Location / File Link
Not applicable

## Signatories Ngā Kaiwaitohu

<b>Author</b>	Aidan Kimberley - Community Board Advisor
<b>Approved By</b>	Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi-Harewood