

Waitai
Coastal-Burwood Community Board
AGENDA

Notice of Meeting:

An ordinary meeting of the Waitai/Coastal-Burwood Community Board will be held on:

Date: Monday 20 August 2018
Time: 4:30pm
Venue: Boardroom, Corner Beresford and Union Streets,
New Brighton

Membership

Chairperson	Kim Money
Deputy Chairperson	Tim Sintes
Members	Tim Baker
	David East
	Glenn Livingstone
	Linda Stewart

14 August 2018

Jo Wells
Manager Community Governance, Coastal-Burwood
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www.ccc.govt.nz

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Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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1. Apologies

At the close of the agenda no apologies had been received.

2. Declarations of Interest

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes

That the minutes of the Coastal-Burwood Community Board meeting held on Monday, 6 August 2018 be confirmed (refer page 5).

4. Public Forum

There will be no public forum at this meeting

5. Deputations by Appointment

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

5.1	Kate Burgess – Coordinator of the Christchurch Youth Council
	Kate will speak on behalf of Christchurch Youth Council regarding the correspondence at item

6. Presentation of Petitions

There were no petitions received at the time the agenda was prepared.



Waitai Coastal-Burwood Community Board OPEN MINUTES

Date: Monday 6 August 2018
Time: 4:30pm
Venue: Boardroom, Corner Beresford and Union Streets,
New Brighton

Present

Chairperson	Kim Money
Deputy Chairperson	Tim Sintes
Members	Tim Baker
	Glenn Livingstone
	Linda Stewart

6 August 2018

Jo Wells
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The agenda was dealt with in the following order.

1. Apologies

Part C

Community Board Resolved CBCB/2018/00058

Community Board Decision

That an apology from David East for leave of absence, be received.

Tim Baker/Linda Stewart

Carried

2. Declarations of Interest

Part B

There were no declarations of interest recorded.

3. Confirmation of Previous Minutes

Part C

Community Board Resolved CBCB/2018/00059

Community Board Decision

That the minutes of the Coastal-Burwood Community Board meeting held on Monday, 16 July 2018 be confirmed.

Tim Sintes/Tim Baker

Carried

4. Public Forum

Part B

4.1 Travis Wetland Trust

Sean Ward from the Travis Wetland Trust spoke to the Board regarding planting and maintenance in wetlands and the Trust's affiliation with Trees For Canterbury and schools.

The Chairperson thanked Sean Ward for his presentation and acknowledged the work of the organisation.

5. Deputations by Appointment

Part B

There were no deputations by appointment.

6. Presentation of Petitions

Part B

There was no presentation of petitions.

7. Correspondence

Staff Recommendations

That the Coastal-Burwood Community Board:

1. Receive the information in the correspondence report dated 6 August 2018.

Community Board Resolved CBCB/2018/00060

Part B

That the Coastal-Burwood Community Board:

1. Receive the information in the correspondence report dated 06 August 2018.
2. Notes the need to wait for an independent assessment on the removal of the bulk of the trees identified for removal in South New Brighton Park, before a final response can be made to Scott Butcher.

Tim Baker/Glenn Livingstone

Carried

8. Briefings

Part B

8.1 Pukeko Centre

Wayne Eden and Maurice Lawlor, Parklands Bowling Club; and Simon Johnson, Principal from Marchese Partners spoke in relation to Stage 2 of the Pukeko Centre. The board were provided with the Preliminary Design for the Pukeko Centre. Stage 2-3 included relocated hall, car parking and breezeway.

The Chairperson thanked attendees for their presentation.

8.2 Avon-Heathcote Estuary Ihutai Trust

Islay Marsden (Chair) and Jo Hooker from the Avon-Heathcote Estuary Ihutai Trust outlined the vision and objectives for the Estuary Trust and what they do. From their Wildlands report, they are now in a position to write the Ecological Management plan using the Wildlands report as a resource. The Ecological Management Plan, will form a basis for preparing an application to have the Estuary recognised as a wetland of international importance under the Ramsar Convention.

The Chairperson thanked Islay Marsden and Jo Hooker for their presentation.

8.3 Environment Canterbury – Public Transport

Stewart Gibbon (Senior Manager Public Transport) and Edward Wright (Manager Public Transport Strategies, Planning and Marketing) from Environment Canterbury presented on the public transport changes for underperforming bus routes and the challenges this created. The Board discussed the importance of public transport access for all.

The Chairperson thanked Stewart Gibbon and Edward Wright for their presentation.

9. Waitai/Coastal-Burwood Community Board Area Report - August 2018

Community Board Resolved CBCB/2018/00062

Part B

That the Waitai/Coastal-Burwood Community Board:

1. Receive the Waitai/Coastal-Burwood Community Board Area Report for August 2018.
2. In relation to item 5.1.1 of the report, request advice from staff on whether the pond swales located at the northern end of Donnell Park (24 and 26 Kingsbridge Drive) are functioning/providing a land drainage function, and whether they are still required. The reason for the request for this information is that the Burwood East Residents' Association has indicated it would like to consult with the community about what the community would like to see happen in this area (if anything can). Therefore this information will help to inform the consultation

Kim Money/Tim Baker

Carried

10. Elected Members' Information Exchange

Part B

Board members exchanged information on matters of interest including:

- 10.1 Staff undertook to establish the heritage status of the New Brighton Clock Tower and nearby cenotaph.
- 10.2 The Board noted the need to receive regular updates from Regenerate Christchurch Limited
- 10.3 The Dallington Residents Association recently held a community brainstorm event to identify projects they needed to work on.
- 10.4 The Board had received the decision to grant resource consent for a new dwelling with attached garage in Sumner. It was noted this involved the High Flood Hazard Management Area, Residential Unit Overlay and the Christchurch District Plan.

Meeting concluded at 6:14pm.

CONFIRMED THIS 20th DAY OF August

KIM MONEY
CHAIRPERSON

7. Correspondence

Reference: 18/813574

Presenter(s):

1. Purpose of Report

Correspondence has been received from:

Name	Subject
Mairehau High School Board of Trustees	Cycle/Pedestrian crossing of the roundabout intersection of Travis Road, Frost Road and Anzac Drive.
Christchurch Youth Council	Community Series of Events

2. Staff Recommendations

That the Coastal-Burwood Community Board:

1. Receive the information in the correspondence report dated 20 August 2018

Attachments

No.	Title	Page
A ↓	Coastal Burwood Community Board - Inwards Correspondence - 20 August 2018 Mairehau High School Board of Trustees	10
B ↓	Coastal Burwood Community Board - Inwards Correspondence - 20 August 2018 - Christchurch Youth Council	11



**MAIREHAU HIGH SCHOOL
BOARD OF TRUSTEES**

PO Box 414, Christchurch Mail Centre, Christchurch 8140

Telephone 338 4444 – Fax 338 4447

6 August 2018

To the : Christchurch City Council
Email to peter.croucher@ccc.govt.nz (to forward)

Dear Sirs

The Board of Mairehau High School wishes to highlight to you an incident which has prompted us to suggest some safety concerns to be addressed.

One of our students was hit off his bicycle while using the cycle/pedestrian crossing of the roundabout intersection of Travis Road, Frost Road and Anzac Drive.

The student was not seriously injured. However, we have noted that the shrubs in the roundabout are at a height which means cyclists and pedestrians do not have a clear view of oncoming traffic.

It is also noted that there are no signs to warn drivers that cyclists are using the crossings on the cycle paths and drivers may not be aware that they need to take care once finished exiting the roundabout.

We suggest that the height of the shrubs is addressed and that signs that say look out for cyclists are installed.

We are aware that traffic plans will be drawn up for the area when schools open at QEII Park but currently this cycleway is used by students from several other schools and so safety in this area cannot be held off.

Yours faithfully
MAIREHAU HIGH SCHOOL BOARD OF TRUSTEES

**Anne Johnston
Board Secretary**

Kia Ora Community Board Advisors,

I am emailing on behalf of the The Christchurch Youth Council (Rūnaka Taiohi o Ōtautahi), which is a youth led organisation (12 - 24 year olds) dedicated to advocating for a strong youth voice in Christchurch. We aim to provide young people with the avenue to have their say. We aim to create a community where the youth voice is as valued as all others in the community.

We are contacting you to let you know that we have a series of events coming up one of which will be in your local community board area and are really hoping we could the support from your community board and governance team. I have attached a summary of the events, the background, and most importantly how we can see the community board and governance team supporting us.

Please refer to the last page of the document attached to see how we see support from you and your teams working. We would also be really keen to come and speak to the community board about our project, and would be very appreciative if you could support us to arrange this.

Really looking forward to hearing from you. Feel free to email or call for a chat on 0220166993.

Thanks again,

Kate Burgess
Coordinator of the Christchurch Youth Council



(Please note, request for support from Community Board and governance team at end of the document)

Background

The Christchurch Youth Action Plan

In July 2017 the Christchurch Youth Action Plan was launched by the Christchurch Youth Council to enable young people in Christchurch to explore what is important to them and how they want to live their lives, as well as to figure out ways to make this happen. Over 350 Young people were consulted during the development of the Youth Action Plan. At the launch it was announced that a \$50,000 Youth Initiative Fund would be set up to support actions that underpin the principles in the Youth Action Plan.

Youth Initiative Fund

Purpose

This funding is to be used in a way that will result in benefits for young people, greater engagement of young people in the community, and link to actions from the Christchurch Youth Action Plan.

Aims

- Turn young people's ideas into actions for the City
- To create an inclusive, vibrant community for young people
- To empower young people to be active citizens
- To develop and support the tangible actions of the Youth Action Plan
- To support and develop young people across the city through a variety of avenues

Outcomes

- Increased opportunities for positive youth development and active citizenship by young people for young people.
- First-hand experience in funding processes, project management/delivery/accountability
- Young people are able to work on their own ideas and projects that will benefit their communities and set their own agendas
- Better able to undertake activities that align with the issues and expectations that young people have presented in the Youth Action Plan.
- To generate collaboration and connection across communities

Community Series

Christchurch Youth Council (CYC) will be holding a series of events throughout the seven community board boundaries. Each event has a pot of money up for grabs (\$1000) and pre-registered groups of young people will present their ideas, what they want to use the money for. There will be an opportunity for some questions, and to share some kai and then the young people at the event (the audience) will be given one vote to vote on the idea they like the best. The highest bid project will receive the funding, and support to make the project a reality.

CYC will hold a series of events throughout the seven community board boundaries in the order below:

- Spreydon – Cashmere (August 18th, South Library)
- Linwood – Central – Heathcote (TBC August 26th, Ara Ensors Rd Campus)
- Fendalton – Waimari – Harewood (TBC Early September)
- Halswell – Hornby – Riccarton (TBC Early September)
- Banks Peninsula (TBC Mid September)
- Papanui – Innes (TBC Mid September)
- Coastal – Burwood (TBC Late September)

Each event will have around 50 - 70 attendees depending on venue size who will all be eligible to vote for the idea they would like to see go ahead.

We have a CYC management team who set the overarching criteria, budget and communication plan - communication will be done via social media, schools in the area, local council buildings and letter drops. They will also be the liaisons when event teams need support, need to access their funds and any other issues. This is made up of 4 CYC executive members and the coordinator of CYC.

Groups will update their management team advisor regularly.

Each of the 7 events will have an events team, this will be made up of an event leader from CYC, another CYC member and potentially members of the relevant community. (We understand that these boundaries are huge and we may not be able to accommodate every young person in the area with venue.) Events teams will manage all aspects of the event, and work with a budget for running the event.

Each event team intends to work partner with Youth organisations or youth related organisations in the area, we are currently identifying these and will be asking community boards for support when it is unknown to our young people.

Budget Per Community Board	
Allocation	Amount
Project Prize Money	\$1,000
Kai	\$250
Venue	\$100
Koha - cards, chocolate etc	\$50
Other	\$100
Total	\$1,500

Criteria For Projects

Who can apply?

- Individuals, teams, or organisations with a particular interest in a relevant community can apply for the fund.
- A young person or young people (aged 12-24) is required to lead or are be a major part of planning, developing or presenting the project the funding is requested for.

Project criteria:

- Each project is required to address an aspect of the Christchurch Youth Action Plan and project plans need to highlight which point/s it is addressing.
- The applicant's initiative must be based in, or to the benefit of young people within the community board in which you are presenting (it can focus on one specific ward or multiple in the community board).
- Applicants may only apply to the Community Series with ONE idea. Multiple applications by the same applicant are not accepted. However, an individual who is part of an organization that is applying to the Community series may also apply for funding in a different application for a different idea as an individual or in a group of young people.
- If a group of young people are applying for funding from the community series you will have only one opportunity to present the idea.
- Limitations on the fund can be found at chchyouthcouncil.org.nz

Prior to presenting the project we will need to be provided with a project plan, projects must:

- Meet the Aim(s) of the Youth Initiative Fund.
- Address one or more aspect from the Christchurch Youth Action Plan.
- Have a young person / young people involved in the project
- Show the link to the community.
- Be an achievable project.
- Be free from discrimination or hate.
- Have a budget.
- Have a draft time frame

Support from Community Boards and Governance Teams

Prior:

- If possible linking us up with youth organisations they are aware of to partner with, supporting the young people to book venues where possible
- Allowing the young people to come along to a community board meeting to discuss the event for 5 min
- All of the pitches will be registering prior, if there are things that might require consent, or are for public areas, which may be beneficial to seek advice regarding the viability of the project.

At event:

- We would love if some of the community board members were able to attend the event in the area and listening to the pitches the young people have.
- There will be a chance for a community board representative to speak to the audience for about 5 minutes about what they do, things coming up that might be relevant for young people, and any potential ways that young people with ideas like the pitched ones can apply for funding to make something happen in their area.

After:

- Potentially continued support for the project that goes forward and receives the funds, and potentially even for those which don't - i.e searching for alternative funding, looking for groups to collaborate with (if the projects fit with your work)

8. Coastal-Burwood 2018/19 Strengthening Communities Fund Applications for Consideration and Establishment of the Coastal Burwood 2018/19 Discretionary Response Fund.

Reference: 18/745437

Natalie Dally – Community Development Advisor

Presenter(s): Heather Davies – Community Development Advisor

Jacqui Miller – Community Recreation Advisor

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Waitai/Coastal-Burwood Community Board to consider applications received to the Coastal-Burwood 2018-19 Strengthening Communities Fund and to establish the Coastal-Burwood 2018/19 Discretionary Response Fund.

Origin of Report

- 1.2 This report is staff generated as a result of applications being received.

2. Significance

- 2.1 The decision(s) in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 2.1.1 The level of significance was determined by the number of people affected and/or with an interest.
- 2.1.2 Due to the assessment of low significance, no further community engagement and consultation is required.

3. Staff Recommendations

That the Waitai/Coastal-Burwood Community Board:

1. Consider all applications and recommendations for the 2018/19 Strengthening Communities Fund.
2. Approve the 2018/19 Strengthening Communities Fund grant allocations totalling \$273,340, as listed below (noting an additional \$85,000 of funds to be allocated for the funding of the three projects approved for multi-year funding in the 2017/18 year, as outlined in key point 4.5 of this report):

No	Organisation Name	Project	Recommendation
00058074	Aranui Community Trust (ACTIS)	Building Capacity in Aranui	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$5,000 from its 2018-19 Strengthening Communities Fund to the Aranui Community Trust towards their newsletter printing and delivery costs and community programmes (excluding food).

No	Organisation Name	Project	Recommendation
00057890	A Town Boxing Incorporated	A Champion 4 Life	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$7,500 from its 2018-19 Strengthening Communities Fund to A-Town Boxing towards the Champion 4 Life Boxing holiday programme wages and boxing equipment costs.
00058070	Avon-Heathcote Estuary Ihutai Trust	South New Brighton Park Revegetation	That the Coastal-Burwood Community Board resolve to: <ol style="list-style-type: none"> 1. Approve the making of a grant of \$2,150 from its 2018-19 Strengthening Communities Fund to the Avon-Heathcote Estuary Ihutai Trust towards the costs of South New Brighton Park Revegetation. 2. Approve the making of a grant of \$2,150 from its 2019-20 Strengthening Communities Fund to the Avon-Heathcote Estuary Ihutai Trust towards the costs of South New Brighton Park Revegetation.
00057924	Brighton Gallery Trust	To pay the rent of Brighton Gallery	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$9,000 from its 2018-19 Strengthening Communities Fund to the Brighton Gallery Trust towards annual rent.
00057972	Crossroads Youth With a Future	Stay Real Programmes for Haeata School and Chisnallwood Intermediate administration, wages and operations costs.	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$14,000 from its 2018-19 Strengthening Communities Fund to Crossroads Youth With a Future towards their drop in centre and Stay Real programs in Haeata and Chisnallwood Schools, excluding administrative costs, security, rates and repairs.

No	Organisation Name	Project	Recommendation
00058027	Dallington Community Cottage Trust	Dallington Community Centre	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$11,040 from its 2018-19 Strengthening Communities Fund to the Dallington Community Cottage Trust towards rent.
00057734	New Brighton and Districts Historical Society and Museum	Rent for our Historical Building	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$11,000 from its 2018-19 Strengthening Communities Fund to the New Brighton and Districts Historical Society and Museum towards annual rent.
00057739	New Brighton Community Gardens Trust	New Brighton Community Gardens	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$15,000 from its 2018-19 Strengthening Communities Fund to the New Brighton Community Gardens Trust towards wages for the Garden Manager.
00057907	New Brighton Project	Operating costs, projects and events	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$19,000 from its 2018-19 Strengthening Communities Fund to the New Brighton Project towards the following: <ul style="list-style-type: none"> - Project co-ordinator wages and operation costs - \$17,000 - Santa Parade costs - \$2,000.
00058115	People Empowerment Environmental Enhancement Programme Trust (P.E.E.E.P)	Staff salaries and operational overheads	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$20,000 from its 2018-19 Strengthening Communities Fund to the People Empowerment Environmental Enhancement Programme Trust (P.E.E.E.P) towards manager and supervisors wages.

No	Organisation Name	Project	Recommendation
00058050	South City Youth Trust	24/7 Youth worker and the Palace	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$9,500 from its 2018-19 Strengthening Communities Fund to the South City Youth Trust towards the wages of the youth workers in the 24/7 and "The Palace" programmes in Aranui.
00057794	Wainoni Avonside Community Services Trust (WACST)	Wainoni Avonside Community Services Trust (WACST)	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$16,000 from its 2018-19 Strengthening Communities Fund to the Wainoni Avonside Community Services Trust (WACST) towards wages, venue hire and operational costs.
00058007	Anglican Diocese of Christchurch – Parish of East Christchurch	Te Waka Aroha and Children's and Youth Programmes.	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$7,500 from its 2018-19 Strengthening Communities Fund to the Anglican Diocese of Christchurch – Parish of East Christchurch towards the Te Waka Aroha Community Workers' wages.
00058108	Aranui Eagles Rugby League Club	Volunteer costs, upskilling, equipment and junior fees	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$4,000 from its 2018-19 Strengthening Communities Fund to the Aranui Eagles Rugby League Club towards the following: <ul style="list-style-type: none"> - Junior Affiliation Fees - \$1,500. - Volunteer Recognition - \$500. - Training and Upskilling - \$1,000. - Sports Equipment - \$1,000.

No	Organisation Name	Project	Recommendation
00058014	Birthright Canterbury Trust	Building awesome whanau (Tool box parents training for single parents in Coastal-Burwood Community)	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,050 from its 2018-19 Strengthening Communities Fund to the Birthright Canterbury Trust towards Building Awesome Whanau Tool Box Training for Single Parents.
00058124	Burwood Community Church Trust Inc	BCCT Inc.2018	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$12,000 from its 2018-19 Strengthening Communities Fund to Burwood Community Church Trust Inc. towards Powerhouse Youth Ministries and youth worker wages.
00057914	Burwood Day Care Centre for the Elderly Inc.	Co-ordinator/caregiver's wages	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$5,000 from its 2018-19 Strengthening Communities Fund to Burwood Day Care Centre for the Elderly Inc. towards Co-ordinators wages.
00058111	Coastal-Spirit Football Club Inc.	Operation costs and wages	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$3,000 from its 2018-19 Strengthening Communities Fund to Coastal-Spirit Football Club Inc. for rent.
00057851	Compassion Trust	Compassion Trust Financial Mentoring Service – New Brighton	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$13,000 from its 2018-19 Strengthening Communities Fund to Compassion Trust towards wages and volunteer recognition.
00058161	Dallington Residents Association	Dallington Community Projects	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the Dallington Residents Association towards Skip Day and Carols.

No	Organisation Name	Project	Recommendation
00058015	E Tipu e Rea Early Learning Centre	Outdoor climbing and slide structure for nursery	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$3,500 from its 2018-19 Strengthening Communities Fund to the E Tipu e Rea Early Learning Centre towards equipment.
00058285	Edgeware Croquet Club Inc.	Maintenance of grounds	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$600 from its 2018-19 Strengthening Communities Fund to the Edgeware Croquet Club Inc. towards the maintenance of lawn costs.
00058236	Linfield Cultural Recreational Sports Club Inc.	KiwiSport wages	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$400 from its 2018-19 Strengthening Communities Fund to the Linfield Cultural Recreational Sports Club Incorporated towards wages for the delivery of the KiwiSport programme at Marshlands School.
00057752	New Brighton Cricket Club Inc.	Player resources 2018/19 season	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the New Brighton Cricket Club Inc. for junior cricket equipment and resources.
00057795	New Brighton Friendship Group	Older person's coach trips	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$900 from its 2018-19 Strengthening Communities Fund to the New Brighton Friendship Group for coach trip travel costs.
00057751	New Brighton Netball Club Inc.	Supporting continued player participation	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to the New Brighton Netball Club for netball equipment.

No	Organisation Name	Project	Recommendation
00058001	New Brighton Pier, Foreshore and Promotion Inc.	The New Brighton Duke Festival of Surfing	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$8,500 from its 2018-19 Strengthening Communities Fund to the New Brighton Pier, Foreshore and Promotion Inc. towards the following: <ul style="list-style-type: none"> - Movie Night and Surfing Lessons - \$6,000. - Event Assistant Wages - \$2,500.
00057883	North Beach Tennis Club Inc.	Junior Programme Funding 2018-19	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the North Beach Tennis Club Inc. towards the junior programme coach costs.
00057804	Northshore Residents' Association	Christmas Carols, BBQ and AGM	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$400 from its 2018-19 Strengthening Communities Fund to the Northshore Residents' Association for the Christmas Carols and Annual General Meeting.
00058035	Parklands Bowling Club	Pukeko Centre – Community Recreation Hub	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$10,000 from its 2018-19 Strengthening Communities Fund to the Parklands Bowling Club towards the following: <ul style="list-style-type: none"> - Pukeko Centre Community Recreation Hub Sport Coordinator Wages - \$8,000. - Equipment Costs - \$2,000.
00057880	Parklands Christchurch Softball United Inc.	Player Resources	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to Parklands Christchurch Softball United Inc. towards player resources.

No	Organisation Name	Project	Recommendation
00057930	Parklands Ladies Club	Venue hire and outings	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,000 from its 2018-19 Strengthening Communities Fund to the Parklands Ladies Club for coach trips and venue hire.
00058168	Parklands United Sports Club	Junior and Youth enhancement programs	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$5,000 from its 2018-19 Strengthening Communities Fund to the Parklands United Sports Club towards the following: <ul style="list-style-type: none"> - Volunteer Recognition - \$3,000. - Training and Upskilling - \$2,000.
00058075	Pegasus Toy Library Incorporated	Annual running of the Toy Library – Librarian wages	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,500 from its 2018-19 Strengthening Communities Fund to the Pegasus Toy Library Incorporated towards the Toy Librarian wages.
00057990	Pleasant Point Yacht Club Inc.	Operating expenses for the 2018/19 year	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the Pleasant Point Yacht Club Incorporated for rescue boat maintenance.
00058024	QEII Swim Club Incorporated	Growth of swimming in the Eastern Suburbs	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to the QEII Swim Club Incorporated towards the Swim Schools Coach wages.

No	Organisation Name	Project	Recommendation
00057848	Queenspark Community Trust	Rejuvenating the local community	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$7,000 from its 2018-19 Strengthening Communities Fund to the Queenspark Community Trust towards the following: <ul style="list-style-type: none"> - Community Christmas in the Park - \$5,000. - Programme Costs - \$2,000.
00058128	Renew Brighton	Operational costs and networking forums	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$8,700 from its 2018-19 Strengthening Communities Fund to Renew Brighton towards the following: <ul style="list-style-type: none"> - Wages - \$820. - Volunteer recognition end of year celebration - \$170. - Design Renew Facilitation - \$250. - New Brighton Connection - \$80.
00057828	Richmond Keas Softball Inc.	(Split 40/60 Linwood-Central-Heathcote) Equipment to facilitate softball participation	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to Richmond Keas Softball Inc. towards equipment including backstops, balls, bats, protective equipment and bases.
00058085	Shirley Ladies Friendship Club	(Split 47/53 Papanui Innes) Bus Trip Funding	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$400 from its 2018-19 Strengthening Communities Fund to the Shirley Ladies Friendship Club towards travel costs.
00058004	South New Brighton Tennis Club	Junior Coaching Equipment	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to the South New Brighton Tennis Club towards junior tennis equipment costs.

No	Organisation Name	Project	Recommendation
00058148	Spencer Park Surf Life Saving Club	(Split 49/32 Papanui-Innes) Lifeguard development and training coordinator	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to the Spencer Park Surf Life Saving Club towards the Clubs Lifeguard development and training co-ordinator wages.
00058164	St Margaret's Presbyterian Church	Picnic, play and parachute	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$500 from its 2018-19 Strengthening Communities Fund to the St Margaret's Presbyterian Church for the Picnic Play Parachute event.
00058156	Sustain South Brighton	Sustain South Brighton	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$8,700 from its 2018-19 Strengthening Communities Fund to Sustain South Brighton towards the following: <ul style="list-style-type: none"> - Venue hire for events and office space - \$6000. - Equipment, materials, printing, advertising and volunteer recognition - \$2,700.
00058113	Te Kupenga o Aranui	Wages for youth worker	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$11,000 from its 2018-19 Strengthening Communities Fund to Te Kupenga o Aranui towards youth worker wages.
00058209	Te Wero Gymnastics Inc.	(Split 35/45 Papanui Innes) WAG Gymnastics Programme Director Salary	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to Te Wero Gymnastics Inc. towards wages for the Women's Artistic Gymnastics (WAG) Programme Director wages.

- Decline the 2017/18 Strengthening Communities Fund applications outlined in the following schedule:

No	Organisation Name	Project	Recommendation
00058192	Dallington Out of School Care and Recreation Incorporated (OSCAR)	Wages Assistance	That the Coastal-Burwood Community Board resolve to decline to fund the application from Dallington Out of School Care and Recreation Incorporated (OSCAR) for wages assistance due to other sources of funding being more appropriate.

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4. Approve the transfer of \$80,592 to establish the 2018/19 Coastal-Burwood Discretionary Response Fund.

4. Key Points

- 4.1 The Waitai/Coastal-Burwood Community Board has a total funding pool of \$438,932. Less the pre-committed funds (as noted in 4.5) of \$85,000, leaving a total of \$353,932 to allocate to their 2018-19 Strengthening Communities Fund and their 2018-19 Discretionary Response Fund.
- 4.2 Staff have recommended a total of \$273,340 for the 2018-19 Strengthening Communities, which would result in \$80,592 remaining for the 2018-19 Discretionary Response Fund.
- 4.3 The 2018-19 Strengthening Communities Fund opened on 3 April 2018 and closed at midnight on 8 May 2018.
- 4.4 A total of 47 new applications were received, requesting a total funding of \$1,343,624.
- 4.5 In the 2017-18 funding round, the Board allocated three year funding to the following organisations:

Organisation Name	Project	Amount
Aranui Community Trust Incorporated Society	Managers Wages	\$40,000
Eastern Community Sport and Recreation	Community Sport Manager Wages	\$20,000
Youth Alive Trust	Youthworker Wages	\$25,000

- 4.6 Staff have assessed all applications received and made recommendations. The attached Strengthening Communities Fund (SCF) Cover Sheet provides an overview of the SCF applications (Attachment A) and the attached SCF Decision Matrix (Attachment B) provides detailed information for the applications. This includes organisational details, project details, financial information, a staff assessment and a priority ranking. The Decision Matrix also outlines how the project connects to the Community Board Plan and Objectives.
- 4.7 Also attached is the Strengthening Communities Fund criteria and Council Funding Outcomes (Attachment C).
- 4.8 A workshop was held with the Community Board on Monday 16 July 2018 which provided an opportunity for Board members to ask questions and seek clarification on any of the projects or staff recommendations.
- 4.9 Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective Board area. The Board's decisions will be actioned immediately following the decision meeting. All groups will then be informed of the

decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of 1 September to 30 August each year.

- 4.10 Grants will be paid out in September 2018 following the receipt of a signed funding agreement.
- 4.11 All successful applicants are required to complete an accountability form at the end of the funded period. A summary of this information will be provided to the Community Board.

Attachments

No.	Title	Page
A ↓	Coastal-Burwood Strengthening Communities Fund 2018-2019 - Applications Cover Sheet	29
B ↓	Coastal-Burwood 2018-19 Strengthening Communities Decision Matrix	30
C ↓	Strengthening Communities Fund Criteria and Council Funding Outcomes	79

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Authors	Natalie Dally - Community Development Advisor Heather Davies - Community Development Advisor Jacqui Miller - Community Recreation Advisor
Approved By	Jo Wells - Manager Community Governance, Coastal-Burwood Michael Down - Finance Business Partner John Filsell - Head of Community Support, Governance and Partnerships

COASTAL-BURWOOD 2018/19 Strengthening Communities Cover Sheet						
Pg	Funding Request Number	Group Name	Project	Funding Priority	Amount Requested	Final staff collaboration figures
	57588	Aranui Community Trust (ACTIS)	Capacity Building (Yr 2 of 3)	1		\$ 40,000
	57590	Eastern Community Sport and Recreation	Community Sport Manager (Yr 2 of 3)	1		\$ 20,000
	57592	Youth Alive Trust	Community Youthwork (Yr 2 of 3)	1		\$ 25,000
1	58074	Aranui Community Trust (ACTIS)	Building capacity in Aranui	1		\$ 5,000
3	57890	A Town Boxing Gym Incorporated	A Champion 4 Life	1		\$ 7,500
4	58070	Avon - Heathcote Estuary Ihutai Trust	South New Brighton Park Revegetation	1		\$ 2,150
5	57924	Brighton Gallery Trust	To pay the rent of Brighton Gallery	1		\$ 9,000
6	57972	Crossroads Youth With A Future	Stay Real Programmes for Haeata School and Chisnallwood Intermediate, administration, wages and operations costs	1		\$ 14,000
7	58027	Dallington Community Cottage Trust	Dallington Community Centre	1		\$ 11,040
8	57734	New Brighton and Districts Historical Society and Museum	Rent for our Historical Building	1		\$ 11,000
9	57739	New Brighton Community Gardens Trust	New Brighton Community Gardens	1		\$ 15,000
10	57907	New Brighton Project	Operating costs, projects & events	1		\$ 19,000
11	58115	People Empowerment Environmental Enhancement Programme Trust (P.E.E.E.P)	Staff Salaries and operational overheads	1		\$ 20,000
12	58050	South City Youth Trust	24/7 Youth Worker & The Palace	1		\$ 9,500
13	57794	Wainoni Avonside Community Services Trust (WACST)	Wainoni Avonside Community Services Trust (WACST)	1		\$ 16,000
14	58007	Anglican Diocese of Christchurch - Parish of East Christchurch	Te Waka Aroha and Children's and Youth Programmes	2		\$ 7,500
15	58108	Aranui Eagles Rugby League Club	Volunteer Costs, Upskilling, Equipment and Junior Fees	2		\$ 4,000
16	58014	Birthingright Canterbury Trust	Building Awesome Whanau (Tool Box Parents Training for Single Parents in Coastal-Burwood Community)	2		\$ 1,050
17	58124	Burwood Community Church Trust Inc	BCCT Inc 2018	2		\$ 12,000
18	57914	Burwood Day Care Centre for the Elderly Inc.	Co-ordinator/Caregiver's Wages	2		\$ 5,000
19	58111	Coastal Spirit Football Club Inc.	Operation Costs & Wages	2		\$ 3,000
20	57851	Compassion Trust	Compassion Trust Financial Mentoring Service - New Brighton	2		\$ 13,000
21	58161	Dallington Residents Association	Dallington Community Projects	2		\$ 1,500
22	58015	E Tipu e Rea Early Learning Centre	Outdoor Climbing and Slide Structure for Nursery	2		\$ 3,500
23	58285	Edgware Croquet Club Inc	Maintenance of grounds	2		\$ 600
24	58236	Linfield Cultural Recreational Sports Club Inc	KiwiSport Wages	2		\$ 400
25	57752	New Brighton Cricket Club Inc	Player resources 2018/19 season	2		\$ 1,500
26	57795	New Brighton Friendship Club	Older Person's Coach Trips	2		\$ 900
27	57751	New Brighton Netball Club Inc	Supporting continued player participation.	2		\$ 2,000
28	58001	New Brighton Pier, Foreshore and Promotion Inc	The New Brighton Duke Festival of Surfing	2		\$ 8,500
30	57883	North Beach Tennis Club Inc	Junior Programme Funding 2018-19	2		\$ 1,500
31	57804	Northshore Residents' Association	Christmas Carols & BBQ and AGM	2		\$ 400
32	58035	Parklands Bowling Club Inc	Pukeko Centre - Community Recreation Hub	2		\$ 10,000
33	57880	Parklands Christchurch Softball United Inc	Player Resources	2		\$ 2,000
34	57930	Parklands Ladies Club	Venue hire and outings	2		\$ 1,000
35	58168	Parklands United Sports Club	Junior & Youth enhancement programs	2		\$ 5,000
36	58075	Pegasus Toy Library Incorporated	Annual running of the Toy Library - Librarian's wages	2		\$ 2,500
37	57990	Pleasant Point Yacht Club Inc	Operating expenses for the 2018/19 year	2		\$ 1,500
38	58024	QE II Swim Club Incorporated	Growth of Swimming in the Eastern Suburbs	2		\$ 2,000
39	57848	Queenspark Community Trust	Rejuvenating the Local Community	2		\$ 7,000
40	58128	Renew Brighton	Operational Costs and Networking Forums	2		\$ 8,700
41	57828	Richmond Keas Softball Inc	Split 40/60 Linwood-Central-Heathcote Equipment to facilitate softball participation.	2		\$ 1,500
42	58085	Shirley Ladies Friendship Club	(Split P-I 53% / C-B 47%) Bus Trip Funding	2		\$ 400
43	58004	South New Brighton Tennis Club	Junior Coaching equipment	2		\$ 2,000
44	58148	Spencer Park Surf Life Saving Club	(Split 49% C-B / 32% P-I) Lifeguard Development and Training Coordinator	2		\$ 2,000
45	58164	St Margaret's Presbyterian Church	Picnic, Play & Parachute	2		\$ 500
46	58156	Sustain South Brighton	Sustain South Brighton	2		\$ 8,700
47	58113	Te Kupenga o Aranui	Wages for Youth Worker	2		\$ 11,000
48	58209	Te Wero Gymnastics Inc	Split LCH 45% / CB 35% WAG Gymnastics Programme Director Salary	2		\$ 2,000
49	58192	Dallington Out of School Care And Recreation Incorporation (OSCAR)	Wages Assistance	4		\$ -
					TOTALS	\$ 358,340
Key						
		Committeed Funds(Multi -year funded)				
		Priority One Projects				
		Priority Two Projects				
		Priority Four Projects(no funding recommended)				

2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058074	Organisation Name Aranui Community Trust (ACTIS)	Name and Description Building capacity in Aranui To provide programmes, events, services and support the continued delivery of key projects that improve the quality of life for Aranui residents of all ages including children, families and whanau and older residents. Funding is requested towards specific operational costs, Community Lunches, Free AZ Holiday Programme, Dads and Kids Event, Brekkie on the Go Programme and the Spring Dance.	Funding History 2017/18 - \$5,000 (Community Connectedness Programmes & Events) DRF 2017/18 - \$40,000 (Capacity Building Year 1 of 3) SCF 2016/17 - \$40,000 (Community Coordinator and AFFIRM Festival) KLP 2016/17 - \$7,000 (Kiwisport Coordinator) DRF 2015/16 - \$40,000 (Community Coordinator and AFFIRM Festival) KLP 2015/16 - \$8,500 (Kiwisport Coordinator) DRF Other Sources of Funding Rata - \$50,000 (pending) COGS - \$10,000 (pending) Lotteries - \$32,000 (pending) (Funding applied for covers entire operational costs including manager and administrator wages)	Request Budget Total Cost \$72,166 Requested Amount \$65,199 89% percentage requested Contribution Sought Towards: Brekkie on the Go - \$1,100 Community Lunches - \$1,800 Spring Dance - \$1,807 Dads and Kids Event - \$1,017 Free AZ Holiday Programme - \$2,508 Accountancy - \$15,120 Audit Fees - \$5,300 Computer Costs - \$9,993 Financial Administration - \$7,954 Lease - \$8,555 Newsletter/Postage/Printing/Stationery - \$8,451 Staff mileage and Training - \$1,594	Staff Recommendation \$5,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$5,000 from its 2018-19 Strengthening Communities Fund to the Aranui Community Trust towards their newsletter printing and delivery costs and community programmes, (excluding food).	Priority 1
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Organisation Details: Service Base: 37 Hampshire Street, Aranui Legal Status: Incorporated Society Established: 14/07/2002 Staff – Paid: 9 Volunteers: 100 Annual Volunteer Hours: 15,000 Participants: 5,000 Target Groups: Aranui Community Networks: Sports Canterbury Organisation Description/Objectives: They aim to participate in and promote activities that promote the wellbeing of the residents of the suburb of Aranui, in the city of Christchurch through formulating and adopting policies that promotes the interests of the residents of Aranui. Further they aim to promote improvements to the suburb of Aranui through the participation of partnership arrangements with the Canterbury Local Government and Central Government Departments. To foster and promote Aranui resident participation in the democratic process of society.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyYouth PolicyChildren's PolicyPhysical Recreation and Sport StrategyThe Board will play an active role in the Coastal Burwood wards by acknowledging diverse communities and will contribute to facilitating a vibrant, inclusive and strong community.The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <p>Will identify, assess and implement services, programmes, activities and events including Community Lunches, Free AZ Holiday Programme, Dads and Kids Event, Brekkie on the Go Programme and the Spring Dance that enable all age groups in the community to participate fully, encourage and promote healthy lifestyle, community spirit and personal and collective responsibility.</p> <p>Services and events will remain free or low cost to prevent barriers to participation in and access to receiving support, care, advocacy, advice, companionship and learning opportunities that residents want and need.</p> How Will Participants Be Better Off? <p>The continued provision of services supports families and residents and ensures that residents of Aranui have their physical and emotional needs attended to.</p> <p>Utilising community development principles of capacity building, empowerment, and sustainability, local people are involved in their community issues, solutions and celebrations. It</p>	Staff Assessment <p>This project is recommended as a Priority One due to its alignment to the Council and Community Board outcomes and priorities, the impact on the community and proven track record of the group.</p> <p>The Aranui Community Trust began in 2001 and became an incorporated society in 2002. They focus on six strategic areas which are enhancing the Aranui community's social, spiritual and physical health, building Aranui people's knowledge and learning, ensuring Aranui has a strong and safe physical infrastructure, enabling Aranui people to use their voice and celebrate their success, to build local leadership and to have a healthy organisation for the future.</p> <p>The events and programmes have previously been funded through Rotary Neighbourhood funds, It's Not Okay Campaign, the Methodist Mission and Red Cross funding. Funds are decreasing or no longer available from these sources and the organisation are now seeking funding from Council towards these.</p> <p>These programmes and events are planned and facilitated by ACTIS via the Community Connectedness Co-ordinator, whose role is to engage with the local community and deliver events and programmes which support community connectedness and resilience and foster wellbeing. The programmes and events are also supported by other staff from ACTIS and community volunteers.</p> <p>The Dads & Kids Event has a key focus of bringing Dads and children together in a positive environment to promote healthy family relationships. The event was first run in 2016 and since this event Dads have been empowered to start or join community support groups for Dads in Aranui. New groups formed include Canterbury Kiwi Daddy's, Bro's for Change and Man Up. The last Dads and Kids event was held on Friday 20 April 2018 from 6-9pm at the Aranui/Wainoni Community Centre at no cost to participants. The event saw 157 dads and or father figures turn up with children.</p> <p>Senior Spring Dance is scheduled for September 21, 2018 from 5-8pm at the Aranui/Wainoni Community Centre. The key focus of this event is to connect senior people of the Aranui community, to stop any isolation experiences, to build relationships and to better understand the services local senior people require. This is a free event that has been running for two years with funding from Rotary Neighbourhood fund. The hall is decorated for the evening with entertainment and a high tea provided. The event has attracted over 100 participants both times with 20 residents from Palm Grove attending and the remaining attendees from the local community. Again the ACTIS staff support the event and all get dressed up to get involved in the event and connect with the community.</p> <p>Community Lunches have been provided for the last 5 years. The focus for 2018 is to rebrand the lunches to include a 'lifelong learning' aspect to develop basic life skills. Typically these lunches attract between twenty to fifty people. The lunches are held at Café 53 on Hampshire Street free of charge. Examples of skills being taught</p>
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Request 00058074 Continued

	<p>is through this involvement that personal development and positive outcomes for individuals and the community are achieved.</p> <p>The events and programmes affect a wide spread of age groups. Putting healthy food into the mouths of children on their way to school is setting them up with a full tummy and a clear head to tackle the school day ahead of them (feedback from the school reports better behaviour in the classroom on the days of the Brekkie on the Go programme).</p> <p>Fathers imparting parenting knowledge and skills from learned experience will help to support other fathers in the community to have positive relationships with their children.</p> <p>Providing opportunities for older community members to socialise reduces isolation and keeps them physically and mentally active.</p> <p>Community lunch participants gain valuable education, support and social connection each month. Children attending the holiday programme will gain valuable skills and knowledge that supports improved educational and life outcomes.</p> <p>The programmes, events and services are a vital tool in connecting with community members to the right service so that they are supported in accessing what they need. Without low cost or free events many community members would not participate and therefore funding is essential to ensure community members can reap the rewards from participation.</p>	<p>include cupcake decorating, basic car maintenance, making a shopping bag out of a tee shirt. The key purpose is to give the local community lifelong practical skills, confidence and to form trust and connections with staff and each other.</p> <p>The Free AZ Holiday Programme has been held once before with very positive feedback. The programme will be provided for 9 to 12 years olds from 9am to 3pm in the school holidays from the Aranui/Wainoni Community Centre. The aim of the programme is to encourage youth to gain skills and knowledge about their own health and wellbeing and to encourage young people to mix positively with all community members in a social environment. Programme activities include: Laser Strike, Canterbury Rams Basketball training, movies and swimming.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057890	Organisation Name A Town Boxing Gym Incorporated	Name and Description A Champion 4 Life Holiday Programme and Equipment This application is to deliver the Champion 4 Life Holiday programme for 9 weeks during the year from 8.30am to 1.30pm five days a week with up to 15 young people aged 10-18 years and new boxing equipment to cater for membership growth as a result of this programme.	Funding History 2017/18 - \$3,000 (Equipment) SCF 2016/17 - \$3,200 (Equipment) SGF 2013/14 - \$2,000 (Uniforms and Travel) SGF Other Sources of Funding Holiday programme Revenue - \$2,400 Donations - \$200	Request Budget Total Cost \$26,910 Requested Amount \$24,910 90% percentage requested Contribution Sought Towards: Salaries & Wages - \$19,600 Boxing Equipment - \$4,500 Other - \$810 (QEII pool entry)	Staff Recommendation \$7,500 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$7,500 from its 2018-19 Strengthening Communities Fund to A-Town Boxing Gym towards the Champion 4 Life Boxing holiday programme wages and boxing equipment costs.	Priority 1
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Organisation Details: Service Base: Hampshire Park, Aranui Legal Status: Incorporated Society Established: 1/04/1999 Staff – Paid: 0 Volunteers: 10 Annual Volunteer Hours: 2000 Participants: 150 Target Groups: Children/Youth Sport and Recreation Networks: Boxing New Zealand Organisation Description/Objectives: To run community boxing gym out of the bunker in Hampshire street to support the local community. To run in school programmes.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyRecreation and Sport StrategyChildren's PolicyEncourage residents to participate in recreation, leisure and cultural activities Community Board Plan: <ul style="list-style-type: none">The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) Deliver 9 weeks of Champion 4 Life holiday programme based at the Bunker for up to 15 participants aged between 10-18 years. Delivery 2x each week fitness and competitive lessons for 9-18 year olds from 5.30-7pm How Will Participants Be Better Off? This programme provides participants with a positive choice during the school holidays to improve health and fitness, set goals, learn self-discipline and team work skills.	Staff Assessment This project is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth of the project and impact it has on the community. A-Town Boxing Gym is a safe and positive environment for young people to utilise in many different contexts. Whether it be regular gym use, personal development, stress relief or training for professional competitions. The goal setting and discipline learnt in the gym environment helps young people in all areas of their life. A Town Boxing Gym has developed a programme called A Champion 4 Life which they have run at Haeata Campus since Term 1 2017 during school hours. In July 2017 they trialled a Champion 4 Life Holiday programme with very positive results. This application is to deliver the Champion 4 Life Holiday programme for 9 weeks during the year from 8.30am to 1.30pm with young people aged 10-18 years. Jamie Roberts has been working in Aranui since 1999 and has a very unique way of working with young people and successful reputation. The local neighbourhood Police team are working closely with A-Town and have seen the value and success in gym programme. They have provided a letter of support for this project. Since starting the Champion 4 Life programme at Haeata Campus the number of participants in the community gym have doubled and they are looking to add more classes to cater for the growth. The application also requests funding support for additional boxing equipment required to respond to the growth within the membership and increased use of the equipment for the holiday programme participants. The gym runs programmes with sessions on a Tuesday, Thursday, Friday and Saturday for two hours on each weekday and three hours on the Saturday. The Head Coach is contributing 20 voluntary hours each week.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058070	Organisation Name Avon - Heathcote Estuary Ihutai Trust	Name and Description South New Brighton Park Revegetation This is an environmental enhancement project. It will assist City Council Park Rangers to clear and plant the areas of the park immediately south of the Bridge Street bridge, to a third of the way down to the South New Brighton School.	Funding History 2015/16 - \$4,000 (South New Brighton Park Restoration) DRF 2015/16 - \$3,000 (Thistledown Reserve Restoration) H-F DRF Other Sources of Funding \$18,240 - Council staff time and plants for 2 years. \$200 - Trees for Canterbury plant donation \$2600 - Estuary Trust equipment, signage and additional plants for 2 years.	Request Budget Total Cost \$ 4,300 Requested Amount \$ 4,300 100% percentage requested Contribution Sought Towards: Salaries and Wages - \$4,000 Volunteer Recognition - \$300	Staff Recommendation \$ 2,150 That the Coastal-Burwood Community Board resolve to: 1. Approve the making of a grant of \$2,150 from its 2018-19 Strengthening Communities Fund to Avon-Heathcote Ihutai Trust towards the South New Brighton Park Revegetation. 2. Approve the making of a grant of \$2,150 from its 2019-20 Strengthening Communities Fund to Avon-Heathcote Ihutai Trust towards the South New Brighton Park Revegetation.	Priority 1
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Organisation Details: Service Base: 74 Beatty Street, South Brighton Legal Status: Incorporated Society Established: 26/02/2003 Staff – Paid: 1 Volunteers: 40 Annual Volunteer Hours: 1700 Participants: 4,500 Target Groups: Environment Networks: National Wetland Trust Organisation Description/Objectives: The Vision is Clean water, Open Space, Safe recreation and Healthy ecosystems.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyBiodiversity StrategyBoard Objectives: The Board will support and encourage residents to participate in local recreation, leisure and cultural activitiesBoard Plan: The Coastal-Burwood area reflects a commitment to protection of the local environment, valued coastlines, wetlands and marine areas Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessIncrease community engagementProvide community based programmesFoster collaborative responses How Much Will The Project Do? (Measures) Publicise at least 12 working bee events each year in local social media and printed community newsletters. Liaise with park rangers to develop a planting plan and maintenance plan for the course of the two-year project. Provide at least 120 volunteer hours per year for clearing, planting and maintenance. At least 1200 plants will be placed and nurtured How Will Participants Be Better Off? An improved physical environment for recreational use. Better quality of ecological environment for enjoyment and appreciation.	Staff Assessment This project is recommended as a Priority One due to its alignment to the Council and Community Board outcomes and priorities, as well as the significant depth, impact on the community and proven track record of the group with similar projects. The Avon-Heathcote Estuary Ihutai Trust is a charitable trust formed in 2002. Their vision is communities working together for clean water, open space, safe recreation and healthy ecosystems that all can enjoy. Stage one is a two year project to develop one third of the area between Bridge Street and the South New Brighton School (the other portions of this area will be tackled in later years). The Avon Heathcote Estuary Ihutai Trust will appoint and manage a local coordinator to recruit and supervise volunteers who will assist the park rangers. The work will involve clearing the land of pasture grasses. Planting native seedlings and shrubs and maintaining a weeding programme until plants are established. 'Working Bees' will be held at least once a month, for a period of two hours and will usually take place on Sunday afternoon. The Avon-Heathcote Estuary Ihutai Trust has worked successfully with Council Parks staff on a similar project in other parts of this park over the past two years. Good working relationships with Council park rangers have been established through similar projects at Charlesworth and McCormacks Bay Wetland Reserves. The purpose of the project is to amplify and accelerate the work done in the reserve by City Council rangers through the help of volunteers. The park rangers will direct the work of the Trust. The appointed coordinator will liaise with local residents and community groups to attract volunteers.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057924	Organisation Name Brighton Gallery Trust	Name and Description To pay the rent of Brighton Gallery Brighton Gallery is a community art gallery. It provides a venue for the display of member's art works and runs community art classes for adults and children. It is a place where people can come together enjoy and participate in art.	Funding History 2017/18 - \$11,000 (Rent) SCF 2016/17 - \$9,000 (Rent) SCF 2015/16 - \$11,500(Rent) SCF Other Sources of Funding No other funding applications. Income from commission and membership fees.	Request Budget Total Cost \$23,404 Requested Amount \$16,000 100% percentage requested Contribution Sought Towards: Rent/Service Charge - \$16,000	Staff Recommendation \$9,000 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$9,000 from its 2018-19 Strengthening Communities Fund to the Brighton Gallery Trust towards annual rent.	Priority 1
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Organisation Details: Service Base: 4 Carnaby Mall, New Brighton Legal Status: Charitable Trust Established: 1/10/2003 Staff – Paid: 0 Volunteers: 35 Annual Volunteer Hours: 5300 Participants: 6,000 Target Groups: Arts Networks: Be There Organisation Description/Objectives: To provide a place for artists to exhibit their work and also encourage art students to show theirs. To teach children and adults art appreciation by way of regular art classes. All mediums taught - pastels, oils, acrylics, watercolour and drawing. To encourage and build self-esteem in our students and artists. To work with the community to promote art and give them opportunity to exhibit their works in the gallery, e.g. sculpture, pottery, Skillwise.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyArts StrategyYouth PolicyOlder Persons StrategyBoard objective: the Board will promote local lifelong learning opportunities and recognise achievementsBoard plan; the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) Provide daily art classes. Gallery will be open for 6 hours per day every day except public holidays. Run workshops. Take part in community projects. How Will Participants Be Better Off? Benefit from art tuition and gain confidence Learn from each other, from working together on committees, joining workshops and painting murals.	Staff Assessment The Brighton Gallery has been located in the New Brighton Mall since 2003. The gallery aims to encourage, train, and assist local artists and provide an exhibition space to display their work. It also provides opportunities for people to participate in art classes and learn new skills. The position of the gallery in the main shopping area assists with raising awareness of art in the community and the revitalisation of New Brighton. The gallery is open to all people in the community which fosters community spirit. People can come along and have a go at painting or drawing which can help raise self-esteem and reduce social isolation. Open hours are 10am to 4pm, seven days a week. There are daily art classes, which include classes for adults and children, experienced artists and beginners. The gallery is a community project accessible to people of all ages and abilities. It provides affordable art classes for the community. There are 36 volunteers involved in the running the gallery and governance. This includes having the gallery open seven days a week, attending meetings of the gallery committee, organising, promoting and setting up exhibitions, Facebook updates and governance.
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Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057972	Organisation Name Crossroads Youth With A Future	Name and Description Stay Real Programmes for Haeata School and Chisnallwood Intermediate, administration, wages and operations costs A contribution towards the staff wages and operating costs of the Crossroads Youth With a Future Trust who are delivering three Stay Real programmes in Haeata School and Chisnallwood Intermediate School and a drop in centre on Hampshire Street.	Funding History 2017/18 - \$15,000 (Stay Real and Drop in centre) SCF 2016/17 - \$16,250 (Stay Real and drop in centre) SCF 2015/16 - \$5,500 (Wages) SCF S/P 2015/16 - \$15,000 (Wages, Administration, Operational Costs) SCF Other Sources of Funding COGS - \$6,000 (pending) Rata - \$20,000 (pending) Outreach - \$2,000 (pending) Recycle - \$5,000 (pending) Lottery - \$20,000 (to be submitted) Lion - \$2,000 (to be submitted) Archer - \$7,000 (to be submitted) Dove - \$15,000 (to be submitted) Diggs - \$5,000 (to be submitted)	Request Budget Total Cost \$128,968 Requested Amount \$20,000 16% percentage requested Contribution Sought Towards: Salaries and Wages - \$10,000 Administration - \$3,000 Power - \$2,000 Training / Upskilling - \$1,000 Telephone and Internet - \$2,000 Security/rates/repairs - \$2,000	Staff Recommendation \$14,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$14,000 from its 2018-19 Strengthening Communities Fund to Crossroads Youth with a Future Trust towards their drop in centre and Stay Real programmes in Haeata and Chisnallwood schools, excluding administrative costs, security, rates and repairs.	Priority 1
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Organisation Details:

Service Base:	47 Hampshire Street, Aranui
Legal Status:	Charitable Trust
Established:	23/06/1999
Staff – Paid:	4
Volunteers:	20
Annual Volunteer Hours:	3000
Participants:	170
Target Groups:	Children/Youth
Networks:	Canterbury Youth Workers
Collective	

Organisation Description/Objectives:

To address the hopelessness experienced by many youth that contributes to antisocial & violent behaviour, and to help them build relationships with role models who build into their lives.

Work weekly with youth identified by schools in a year-long Stay Real programme.

The drop-in centre aims to provide a safe place in the community for the youth of Aranui.

Alignment with Council Strategies, Board Objectives and Board Plan

- Strengthening Communities Strategy
- Youth Policy
- Recreation and Sport Strategy
- The Board will promote local lifelong learning opportunities and recognise achievements.
- The Coastal-Burwood area is inclusive, celebrates culture and diversity and youth are engaged and supported.

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

How Much Will The Project Do? (Measures)

Will deliver two Stay Real programmes within the Coastal-Burwood wards. One in Haeata School and one at Chisnallwood Intermediate. There is capacity for 16 youth to attend. Each group will meet weekly during the school term with fortnightly off site activities and an annual camp. Crossroads will host approximately 40 Wednesday Drop In Centre nights that keep in touch with over 150 youth.

How Will Participants Be Better Off?

Through both the Stay Real Programmes and the Drop In Centre, participants will be provided with a safe space to belong, learn to trust, develop valuable life skills and have supportive people around them who they can talk to. Teachers regularly comment that participation in the Stay Real programme for example has positively changed and impacted the youth from their schools particularly acknowledging the growth of social skills and behaviour. The programme also provides the opportunity for young people to participate in a wide variety of activities that they might not otherwise have had access to due to financial and transportation constraints. Activities include trips to Akaroa, which for some may be their first time on the Banks Peninsula, Orana Park and Hanmer Springs. The impact of the Stay Real programme will be continually measured through attendance records, participant self-evaluation forms and feedback from teachers and schools. The success of the Drop In Centre as an engaging and safe place for youth to spend their time will similarly be evaluated through the continual maintenance and growth of numbers.

Staff Assessment

This request is recommended as a Priority One due to the impact of the project and long service provision of the project by the organisation,

Crossroads are seeking funding for a contribution towards staff wages and operating costs for the delivery of two Stay Real programmes, one each in Haeata School and Chisnallwood Intermediate School, and a drop-in centre within the Coastal=Burwood wards.

Crossroads Youth with a Future Trust exists with the purpose of instilling hope in young people and their whanau, and to help them develop positive attitudes towards themselves and others in the community. Working heavily with youth who are identified by their teachers as 'at risk' and who are displaying behavioural issues, the Trust run the Stay Real Programme, a 12 step programme which teaches social and life skills. Stay Real uses a similar strategy to AA to initiate change in each participant's life, build resilience and assist them in taking responsibility for their behaviour. Groups meet weekly to discuss relevant issues and participate in a range of activities for the duration of the year. At the conclusion of the year, each school group also goes on a camp with Crossroads staff. For the youth participating, Stay Real represents an opportunity to participate in activities they may never have had the opportunity to take part in before as well as build relationships with role models who build support into their lives.

Every Wednesday night, Crossroads also open up their facilities in Aranui and host a Drop In Centre. The Drop In Centre provides a safe, drug and alcohol free space for young people to come, chat with staff and participate in a range of activities including table tennis and play station. Recently, approximately 150 young people have been attending the Drop In Centre each month. Crossroads staff also have good relationships with youth throughout the community who they follow up with and mentor throughout the year.

Crossroads Youth with a Future Trust (Crossroads) own the premises they operate from on Hampshire Street in Aranui and have been providing their services to the community since 1998. The Stay Real programme differs from other Aranui youth programmes in that it works in depth with at risk youth or children in small groups providing long term support for them and often the family. Crossroads are also one of the few groups to work closely with youth and families in Aranui belonging to or connected with gangs.

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One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058027	Organisation Name Dallington Community Cottage Trust	Name and Description Dallington Community Centre To provide a place for residents to meet, drop in and have a chat and a cuppa. To act as a base for groups to operate from and selling crafts on behalf of local crafters keeping a small commission to cover power, phone and miscellaneous costs.	Funding History 2017/18 - \$9,680 (Rent) SCF 2016/17 - \$9,680 (Rent) SCF 2015/16 - \$9,900 (Rent) SCF Other Sources of Funding Nil	Request Budget Total Cost \$12,556 Requested Amount \$12,556 100% percentage requested Contribution Sought Towards: Rent / Venue Hire - \$11,040 Other (Rates/Insurance) - \$1,516	Staff Recommendation \$11,040 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$11,040 from its 2018-19 Strengthening Communities Fund to the Dallington Community Cottage Trust towards rent.	Priority 1
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Organisation Details: Service Base: 46a McBratneys Road, Dallington Legal Status: Charitable Trust Established: 30/06/2008 Staff – Paid: 0 Volunteers: 40 Annual Volunteer Hours: 3,000 Participants: 100 Target Groups: Older Adults Networks: Organisation Description/Objectives: To provide a centre where the community can drop in, have a cuppa and a chat - especially the elderly community members but all are welcome. Run a craft shop where the community crafters can sell their goods - take a commission from the sales to pay the power, phone and miscellaneous costs. Aim to expand the services they offer to the community and are hoping to have a mid-winter Christmas outing in June/July.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyArts StrategyAgeing Together PolicyThe Board will support and encourage residents to participate in local recreation, leisure and cultural activities.The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <p>The centre is open 10.30am to 3.30pm each weekday except over the Christmas and January holiday period.</p> <p>Provide a base for the walking group weekly for a drink and chat after their weekly walk.</p> <p>Will provide a space for elderly and isolated people who live in the area to pop in for a chat with the volunteers and browse at the crafts. Two mosaic groups will run each week.</p> <p>A new knit and natter group will be started to knit woollens for Christchurch Women's Hospital.</p> <p>Will look at starting a men's group in the next year.</p> How Will Participants Be Better Off? <p>People who use the centre as volunteers and visitors feel less lonely and isolated. Making the crafts gives the 'crafters' a focus and pleasure and a sense of involvement in the community. Some find it a warm, friendly place to go and have a cuppa on a chilly day.</p>	Staff Assessment <p>This project is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the impact it has on the community being one of the few community spaces available and organisations proven track record with the Council.</p> <p>The Dallington Community Cottage Trust was established around 18 years ago with a small Community Cottage which it outgrew. For the past ten years they have operated as a Community Centre based in one of the shops at the Dallington Shopping Centre on McBratneys Road roundabout. The project is fully run by community volunteers.</p> <p>Their aim is to give the Dallington community a focal point, foster a sense of community and belonging and to provide opportunities for fellowship and friendship by offering group activities and a venue for crafts. The Community Centre is open Monday to Friday from 10.30am to 4.30pm and is fully staffed by 40 volunteers for around 3,000 hours per year. Local people sell crafts they have made and meet people with similar interests reducing social isolation. The group have established a few new groups as a result of interactions at the centre.</p> <p>New trustees and committee members have joined the organisation and they have brought a new energy to the group. The walking group continues to walk every Monday both in the immediate area and once a month they walk further afield returning to the shop/drop-in centre for a cuppa. There is a mosaic group set up by one of the volunteers teaching others the skill of mosaics and this runs twice a week. The majority of attendees and volunteers are older but all are welcome. Some people who live alone in the area just drop in to browse at the crafts and have contact with others. The trust are also about to start a knitting group and will look at a men's group after that.</p> <p>The Trust believes making contact with others through the Community Centre provides a sense of security and companionship. The Centre is one of the few places remaining in the area that provides the opportunity to connect. This is the only community craft centre in Christchurch that provides other opportunities and recreation activities for and with the community and is entirely run by volunteers. Rent is the only cost of the project as the running expenses are paid for by commissions on sales of craft items in the Centre. No other funding sources have been approached as this is a relatively small amount and easier to seek funding for from one source. Support for rent for this kind of project is hard to get funding for but as a joint initiative with the Community Board it has been regularly supported by the Burwood/Pegasus and now Coastal-Burwood, Community Board.</p> <p>The group are looking at future directions and projects and are part of the monthly meetings of groups from Burwood, Dallington and Avondale which are looking at a combined community celebration and local events for their communities.</p> <p>In May 2018 the group saw the completion of their outdoor gym project with a joint opening held between the group and the City Council as a partnership project providing a space and place for the Dallington community to reconnect.</p>
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One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057734	Organisation Name New Brighton and Districts Historical Society and Museum Incorporated	Name and Description Rent for the building The New Brighton and Districts Historical Society preserve and share history with the community through displays, talks and operating a history museum.	Funding History 2017/18 - \$11,000 (Rent) SCF 2016/17 - \$13,000 (Rent) SCF 2015/16 - \$11,500 (Rent) SCF Other Sources of Funding No other funding applications Income from activities and fundraising	Request Budget Total Cost \$20,005 Requested Amount \$11,000 75% percentage requested Contribution Sought Towards: Rent / Venue Hire - \$11,000	Staff Recommendation \$11,000 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$11,000 from its 2018-19 Strengthening Communities Fund to the New Brighton and Districts Historical Society and Museum towards annual rent.	Priority 1
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Organisation Details: Service Base: 8 Hardy Street, New Brighton Legal Status: Incorporated Society Established: 6/06/2002 Staff – Paid: 0 Volunteers: 15 Annual Volunteer Hours: 2600 Participants: 1,500 Target Groups: Heritage Networks: Volunteering Canterbury	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyHeritage Conservation PolicyHeritage StrategyBoard objective: the Board will advocate for retention of the character and heritage of the Coastal-Burwood community including maintaining relationships with developers and key stakeholders.Board plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessIncrease community engagement How Much Will The Project Do? (Measures) Produce a calendar each year as the main fund-raiser, and have a garage sale which raises between \$700 and \$900 How Will Participants Be Better Off? The museum has an extensive collection of historical material which the community can use and enjoy. The community benefits from knowing and sharing where they have come from. People are more informed about local history, people and events. The museum provides a place to meet and learn about the district and its history.	Staff Assessment The New Brighton and Districts Historical Society preserve and share history with the community through displays and talks at the museum. They started at a building in New Brighton Mall in 2002 and became an Incorporated Society in March of 2004. They have been based at their current premises in the 103 year old St Enochs church for eight years. The building provides space for a range of historical displays and a back office area for volunteers to do work with archiving, cataloguing, recording and binding of historical records and the storage of artefacts. The group actively gathers and preserves records and artefacts relevant to New Brighton and its immediate surrounding districts. Cameras and scanners are used to make electronic copies of artefacts and documents and they are then categorised and saved in an online database. A big project for the museum is cataloguing and recording information that has come to them following the merging of schools in the area. They also assist families in researching their history. The museum is open daily, from 10am to 4pm Monday and Tuesday and 1pm to 4pm Wednesday to Sunday. They will also open by special arrangement for groups. On Mondays there is an 'Old Time Movie' attended by mostly by older adults. In the last 12 months, 1,658 people have visited the museum, this includes 723 people dropping in, 816 attending the movies and 119 people in groups. This application is for rent only as other operational cost are covered by funds raised. Fundraising activities include the sale of goods produced by the museum including, pens, notepads, garage sales, retro auctions and calendars. A themed calendar is produced every year that contains historical images from the museums historical records.
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One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057739	Organisation Name New Brighton Community Gardens Trust	Name and Description New Brighton Community Gardens New Brighton Community Garden provides an opportunity for people in the community to meet, learn and work together in a safe, welcoming environment with gardening as a focus. It models sustainability, self-sufficiency, composting and recycling	Funding History 2017/18 - \$17,000 (Wages and Operational Costs) SCF 2016/17 - \$15,000 (Wages) 2015/16 - \$1,225 (Schools Programmes) DRF 2015/16 - \$15,000 (Salaries and Administration) SCF Other Sources of Funding Rata (pending), Lotteries (pending), COGS (pending)	Request Budget Total Cost \$65,200 Requested Amount \$20,000 31% percentage requested Contribution Sought Towards: Salaries and Wages - \$20,000	Staff Recommendation \$15,000 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$15,000 from its 2018-19 Strengthening Communities Fund to New Brighton Community Gardens Trust towards wages for the Garden Manager.	Priority 1
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Organisation Details: Service Base: 136 Shaw Avenue, New Brighton Legal Status: Charitable Trust Established: 20/09/2005 Staff – Paid: 2 Volunteers: 200 Annual Volunteer Hours: 30000 Participants: 2,500 Target Groups: Environment Disability Networks: CCGA Organisation Description/Objectives: Foster participation and interaction which contributes to a sense of community. Welcome all members of the community to be involved in many and varied activities within the gardens. Volunteers learn skills to enable them to plan, grow and use fruit and vegetables sustainably. The garden provides an inclusive, supportive environment in which families, elderly, disabled, from all cultures and creeds are encouraged.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyCommunity Gardens GuidelinesFood Resilience StrategyAgeing Together PolicyRecreation and Sport StrategySocial Wellbeing PolicyHealthy EnvironmentBoard objective: the Board will support and encourage residents to participate in local recreation, leisure and cultural activities.Board plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health.There will be opportunities for public participation and knowledge sharing in projects. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) Run workshops through the year e.g. seedling growing, container growing. Hold an annual Open Day with 200-300 people attending. Be open Mon, Wed, Fri 10.00 to 4.00 and Sat 10.00 to 2.00. Hold a range of small group activities for school and preschool groups Run a 10 week school programme. How Will Participants Be Better Off? Participation and interaction will contribute to a sense of community. A reduction in social isolation and exclusion Learn how to plant and grow healthy food for minimal cost. Gain regular exercise and eat healthy food in relaxed and therapeutic environment. Gain a greater understanding of the needs and aspirations of other community sectors egg new migrants, elderly, disabled, families, and youth.	Staff Assessment This project is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth, impact on the community and proven track record of the project. The New Brighton Community Garden has been operating since 2005, its vision; 'a thriving garden which involves the community in providing a role model for growing organic food in a coastal and sandy environment'. People from greater Brighton, Aranui and Parklands frequent the garden. It is a welcoming and inclusive place for all people of all ages and abilities to interact, learn and work together, promoting healthy lifestyles, encouraging personal growth of individuals and a sense of belonging. The garden is a community development project where people work together and build a sense of achievement through gardening, waste minimisation and social activities People come to the garden to learn and work together to produce fresh organic produce and increase self-sufficiency by demonstrating gardening in sandy soils, composting and recycling to reduce waste to landfill. In addition to providing food and a growing space, the garden reduces social isolation and exclusion. The spin off effects of garden activities include; enhancing community and neighbourhood safety through neighbourhood connections; providing community based programmes for the people in their backyard and a sense of belonging to the community. The garden also participates in community events. The garden runs a 10 week propagating young gardeners programme which involves up to seven schools. Activities include cooking from the garden, planting and maintaining a garden and garden art. This project is run in collaboration with Eastern Winter Sports Cluster. Students from Halswell Residential College and Ferndale School also come to the garden each week and pre-schools are frequent visitors. Over 3,500 people a year come to the garden, this includes individual visitors, volunteers and groups. Regular groups visiting include: referrals from the Department of Corrections, CCS Disability Action, mental health organisations (Depression Support Network), local groups (Te Waka Aroha), retirement homes and schools. There is also a process of cross referral with the garden referring people to the organisations above. This is a busy community garden and an asset to the community. Volunteer numbers continue to increase and new programmes and ideas are put in to practice. Volunteers from the community garden also do some work in the sensory garden, situated at the back of the community garden. An adjoining gate connects the two gardens and people so people can enjoy both gardens.
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Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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00057907	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	New Brighton Project Incorporated	Operating costs, projects & events The activities and events managed by the New Brighton Project continue to create opportunities for the community to be engaged and involved. They work with community groups in the area to enhance the community and create more opportunities for engagement. A regular 28 page newsletter is distributed in the community, which is also available on line. They run a blanket bank to distribute donated bedding to those in need.	2017/18 - \$17,000 (Operation costs & events) SCF 2017/18 - \$1,615 (Christmas Parade) DRF 2017/18 - \$752 (Training/Children's Entertainment) DRF 2016/17 - \$15,000 (Operating Costs/Wages) SCF 2016/17 - \$528 (Pirate Day Market) CCS 2016/17 - \$550 (Open Mic) CCS 2016/17 - \$950 (Coast to Coast Love Market) CCS 2016/17 - \$500 (Seaside Community Concert) CCS 2015/16 - \$8,000 (Operational Costs) SCF 2015/16 - \$2,392 (New Brighton Blanket Bank) DRF Other Sources of Funding Rata Foundation \$20,000 (pending)	Total Cost \$86,691 Requested Amount \$36,266 42% percentage requested Contribution Sought Towards: Salaries and Wages - \$20,000 Administration - \$5,000 Rent / Venue Hire - \$7,000 Volunteer Recognition - \$300 Training / Upskilling - \$150 Telephone and Internet - \$1,000 Equipment / Materials - \$500 Other (Christmas Parade) - \$2,316	\$19,000 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$19,000 from its 2018-19 Strengthening Communities Fund to New Brighton Project comprising: \$17,000 towards project co-ordinator wages and operational costs. \$2,000 towards Santa Parade costs	1

Organisation Details: Service Base: 105 Brighton Mall, New Brighton Legal Status: Incorporated Society Established: 24/06/1994 Staff – Paid: 2 Volunteers: 10 Annual Volunteer Hours: 4693 Participants: 8,000 Target Groups: Community Development Networks: Volcan, Community Energy Action	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyEvents StrategyBoard objective: the Board will support and encourage residents to participate in local recreation, leisure and cultural activities.Board Plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <p>Hold 49 weekly markets with 4 major annual events - including the annual Christmas Parade</p> <p>Blanket Bank and office open 10am-2pm Monday to Friday.</p> <p>The Wave - 1000 copies printed & distributed each month</p> How Will Participants Be Better Off? <p>The activities and events reduce isolation by creating opportunities for the community as a whole to become empowered and involved.</p> <p>The market activates a space within the CBD that would otherwise be unutilised, bringing visitors to New Brighton.</p> <p>The Wave newsletter and social media networking pages allow the community to be informed and share information with others.</p> <p>Keeping people warm and dry through the Blanket Bank is important in the community.</p> <p>The Christmas Parade offers an opportunity for local businesses to get involved with the community and promote themselves.</p>	Staff Assessment <p>This project is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth, impact on the community and proven track record of the project.</p> <p>The New Brighton Project Inc. has been operating since 1994 providing a range of activities and events that continue to create opportunities for the community to be engaged and involved. Their presence at 105 New Brighton Mall ensures they are visible and accessible to the community. They are open 10am to 2pm Monday to Friday. This in turn helps the project members to be informed of the needs of community and act as an information hub where all are welcome to drop in. They work with other local community groups to enhance the community and create more opportunities for engagement and keep the community informed of public information bulletins and public consultation forums.</p> <p>They operate the weekly Seaside Market, which has an average of 45 to 50 stalls and is held 49 times a year. The markets also provides opportunities to showcase local music and entertainment acts. They have three annual events, the Christmas Parade, a talent show and the Love Market. They are part of the group that organise 'I Love New Brighton', which attracted 6,000 attendees this year. They also have big games and a bouncy castle which are well used at a range of community events and placed in the mall during school holidays.</p> <p>Their e-newsletter goes out to community groups, organisations, businesses, schools and individuals. It provides a platform for distributing information in the community and is received by 1,100 subscribers every fortnight. They also produce 'The Wave' a printed community newsletter and deliver 1,200 copies each month; this is also available on line. There is a charge \$20 for businesses to advertise and a donation/koha is requested to advertise activities were there is a cost to the participant i.e. exercise classes. Community groups and events are free to advertise. They also manage two community noticeboards, in the mall.</p> <p>The Blanket Bank is open 10am to 2pm Monday to Friday, this distributes donated bedding to people in need who are identified through collaborative work with other appropriate organisations and agencies. They are also the local referral agent for the Community Energy Action Curtain Bank.</p> <p>The New Brighton Project employ two part time workers; a Project Events Co-ordinator and a Community Co-ordinator. The roles have overall responsibility for the planning and management of events, liaison with local groups, production and circulation of newsletters and administration.</p> <p>Due to their local knowledge and community profile they are regularly consulted with by groups or organisations involved in projects, activities or development plans for the New Brighton area. They are also advocates for the New Brighton Business area.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058115	Organisation Name People Empowerment Environmental Enhancement Programme Trust (P.E.E.E.P)	Name and Description Staff Salaries and operational overheads PEEEP employ a manager and two work supervisor in full time jobs and a financial administrator part time. This application is for a contribution to the wages of the four staff and assistance with operational costs.	Funding History 2017/18 - \$25,000 (Wages and Operational Costs) SCF 2016/17 - \$270 (Volunteer Lunches) SGF 2016/17 - \$35,000 (Wages) KLP 2015/16 - \$1,000 (Healthy Eating Programme) 2015/16 - \$35,000 (Wages) KLP Other Sources of Funding United Way for \$10,000. (pending) Rata Foundation for \$50,000 (application to be made) Service contracts	Request Budget Total Cost \$210,292 Requested Amount \$50,000 24% percentage requested Contribution Sought Towards: Salaries and Wages - \$45,000 Administration - \$5,000	Staff Recommendation \$20,000 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$20,000 from its 2018-19 Strengthening Communities Fund to People Empowerment Environmental Enhancement Programme towards manager and supervisors wages.	Priority 1
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Organisation Details: Service Base: 244 Dyers Road, Bromley Legal Status: Charitable Trust Established: 7/04/1994 Staff – Paid: 4 Volunteers: 24 Annual Volunteer Hours: 4900 Participants: 57,000 Target Groups: Environment Networks: Organisation Description/Objectives: Support marginalized individuals in the community Empower and encourage volunteers Enhance the environment for the enjoyment of the wider community	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyBoard objective: the Board will engage and support local businesses wherever possibleBoard plan: the Coastal-Burwood area reflects a commitment to protection of the local environment, valued coastlines, wetlands and marine areas. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) The Manager will oversee Trust activities. The supervisors will undertake the work of the volunteers and the financial administrator will provide the trust with accurate financial information. For the year ended 30 June 2017, PEEEP volunteers did 4,416 hours work in the community. Continue to deliver contract work to; remove graffiti, enhance and stabilise sand dunes and ground maintenance at various NZ Care Disability properties. Some work is also done free for groups and individuals in the community. How Will Participants Be Better Off? Under the guidance of supervisors, the volunteer workforce are supported and trained in all aspects of PEEEP environmental work. This includes safe and efficient use of tools and small power equipment and the importance of team work. Services can be accessed for well-being support via network links such as budget and tenancy advice services. Participating in work on a voluntary basis for the benefit of others improves the self-esteem of volunteers who gain increased self-worth and a sense of belonging from being part of the PEEEP team.	Staff Assessment This project is recommended as a Priority One as it is a Community Board identified priority. Project Employment and Environmental Enhancement Project was established in 1992 by the Burwood/Pegasus Community Board and local manager of Keep Christchurch Beautiful. Its aim to assist participants to achieve self-sufficiency through training, leading to employment and to environmentally enhance the community. In 2016 to better reflect what the organisation does the name changed to People Empowerment and Environmental Enhancement Programme. The aim of the project is to upskill, support and encourage the volunteers participating in the programme by involving them in community, horticultural and other environmental projects. To create a sense of individual self-sufficiency through education, training understanding and acceptance. To provide community service to individuals in need and community groups by helping them with projects that improve their environment. Participants volunteer to join the project, most of whom are socially or psychologically disadvantaged. The programme provides a structure and environment similar to a work situation, where they are taught basic life skills and responsibilities. All participants show an improvement of skills and attitudes and have grown and developed individually and personally. Core work is repairs and maintenance. PEEEP have had a graffiti removal contract with Council for 15 years. A contract for beach ladder maintenance and dune stabilisation with Coast Care for 16 years. A contract for three years with NZ Care Disability for ground maintenance at their properties. Some work is also done for individuals, families and community groups in need.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058050	Organisation Name South City Youth Trust	Name and Description 24/7 Youth Worker & The Palace To employ a 24/7 Youth Worker at Haeata Community Campus working with year seven to year thirteen students and to help with wages for running "The Palace" programme, a social work initiative working with five to thirteen year olds in Aranui.	Funding History 2017/18 - \$7,500 (The Palace Workers) SCF 2016/17 - \$7,500 (The Palace Workers) SCF Other Sources of Funding Rata - \$5000 (to be submitted)	Request Budget Total Cost \$46,884 Requested Amount \$17,000 36% percentage requested Contribution Sought Towards: Salaries and Wages (24/7)- \$ 6,000 Training - \$1,000 Administration - \$1,000 Salaries and Wages (The Palace) - \$9,000	Staff Recommendation \$ 9,500 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$9,500 from its 2018-19 Strengthening Communities Fund to South City Youth Trust towards the wages of the youth workers in the 24/7 and "The Palace" programmes in Aranui.	Priority 1
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Organisation Details:

Service Base:	18 Bath Street, City Central
Legal Status:	Charitable Trust
Established:	15/08/2007
Staff – Paid:	3
Volunteers:	7
Annual Volunteer Hours:	1100
Participants:	500
Target Groups:	Children/Youth
Networks:	Canterbury Youth Workers Collective 24/7, Canterbury Youth Services (CYS)

Organisation Description/Objectives:

The aim is to foster the development of young people by providing programmes in a healthy environment, facilitating positive relationships, community connection and leadership development.

Alignment with Council Strategies, Board Objectives and Board Plan

- Strengthening Communities Strategy
- Children's Policy
- The Board will support and encourage residents to participate in recreation, leisure and cultural activities.
- The Coastal-Burwood area is inclusive, celebrates culture and diversity and youth are engaged and supported.

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

How Much Will The Project Do? (Measures)

The 24/7 Youth Worker will provide ten hours per week support to over 300 students at Haeata Community Campus including mentoring 5 students regularly (as recommended by the school), seeking to build positive relationships, steering them towards mature life decisions. For a total of over 5,000 youth interactions a year.

The 24/7 youth worker will twice a week run skate programmes as a way to engage young people and promote positive activities for youth to be involved in.

The two "Palace" workers will seek to maintain strong community involvement by interacting with a least 80 young people a week. This happens primarily through the after school programmes, but also through one on one contact with Aranui youth outside of the programme and the venue. The workers aim to be a presence based in the community.

How Will Participants Be Better Off?

Young people in Christchurch will be empowered. Programmes will develop youth in their own unique abilities. The 24/7 youth worker provides consistency and commitment to relationship building and mentoring offering an extra layer of care that the school has greatly valued. Staff provide young people with a relational non-teacher adult who is able to interact with them in a way no other member of the school can. The Palace aims to see positive youth development occur from an early age (before patterns have become entrenched) and continue in adulthood. The children will be engaged in and value education and stay in the school system. They will receive education in life skills they need to successfully live in a home and be encouraged to DREAM beyond their community. They will be empowered to use their skills, talents and passion to get into the work force and break the benefit cycle and the organisation will be able to expand their resources to better meet the emerging needs of the Community.

Staff Assessment

This project is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth of the project and impact it has on the community.

The Palace has been operating since 2008 out of a building now owned by the South City Trust in the Hampshire Street shops. It began as an initiative by a teacher at Wainoni Primary School who saw a gap in the care of children at the school. "The Palace" became known as a safe place for children to come and to keep off the streets. This programme led to working with the parents and working alongside local organizations to help families increase their life skills and family stability.

The trust employs two part time youth workers who run six programmes for children aged between five to thirteen years old. Three programmes are run for a five week block and then rotated with the other three programmes for the next five weeks. Programmes are based on age and gender e.g. five to seven year old girls meet on a Friday from 3pm-5pm for five weeks and then the boys aged five to seven years will meet on a Friday from 3pm-5pm for the next five weeks.

The youth workers are paid for twelve hours and work extra voluntary hours.

The programmes teach life skills such as baking, shopping, gardening, sewing, scrap booking, music, sport activities and encourage social skills and friendships with special events, camps and school holiday programs. The children are involved in "making" a meal which they share together as part of the programme. Children are encouraged to think and dream big to see beyond what they know, to see the benefit of continuing education and empower them to use their skills, talents and passion to get on in the world.

The youth workers interact with around eighty young people each week. This happens mainly through the programmes but includes one on one contact in the community maintaining the relationships with the children and their families outside of the programmes.

This is the only programme of this type and for this age group operating in the Aranui area. Due to the structure of the programme, which is based on community identified need, is not eligible to receive funding as an out of school care provider.

The trust believes by having involvement with the children at such a young age they can support the positive development of the children and so too their contribution to their community and their own lives as they mature.

Funding is also sought towards the 24/7 Youth Worker based at Haeata Community Campus working with year seven to year thirteen young people. The worker is fluent in Te Reo and as well as his paid work volunteers to assist the school deliver their Te Reo Maori classes he partners with teachers to deliver extra-curricular activities. The youth worker mentors five students regularly (as identified by the school) but will work with 300 different students in a year building positive relationships and promoting positive activities for youth to engage in spending ten hours per week on this aspect and ten hours per week volunteering. Both programmes work to complement each other.

2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057794	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Wainoni Avonside Community Services Trust (WACST)	<p>Wainoni Avonside Community Services Trust (WACST)</p> <p>Split 66% Coastal- Burwood 34% Linwood-Central Heathcote</p> <p>The Trust provides recreational, active and social programmes predominantly for the older age group in Wainoni, Avonside and beyond. There are also seminars and lectures, community fundraisers and a community garden. All of which provide increased opportunities for personal growth and development, improved physical and mental health and wellbeing and reduces social isolation in a supportive and safe environment.</p>	<p>2017/18 - \$15,000 (Operational Costs) SCF</p> <p>2017/18 - \$6,000 (Operational Costs) L-C-H SCF</p> <p>2016/17 - \$20,000 (Operational expenses) SCF</p> <p>2015/16 - \$18,000 (WACST) SCF</p> <p>Other Sources of Funding</p> <p>COGS - \$10,000 (Pending)</p> <p>NZ Lottery Grants Board - \$22,000 (To apply)</p> <p>Rata Foundation - \$14,500 (To apply).</p>	<p>Total Cost</p> <p>\$69,500</p> <p>Requested Amount</p> <p>\$23,000</p> <p>33% percentage requested</p> <p>Contribution Sought Towards:</p> <p>Salaries and Wages - \$15,000</p> <p>Rent / Venue Hire - \$4,000</p> <p>Other (Operational Costs) - \$4,000</p>	<p>\$16,000</p> <p>That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$16,000 from its 2018-19 Strengthening Communities Fund to Wainoni Avonside Community Services Trust towards wages, venue hire and operational costs..</p>	1

<p>Organisation Details:</p> <p>Service Base: 878 Avonside Drive, Wainoni</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/2002</p> <p>Staff – Paid: 1</p> <p>Volunteers: 10</p> <p>Annual Volunteer Hours: 4000</p> <p>Participants: 200</p> <p>Target Groups: Older Adults</p> <p>Networks:</p> <p>Organisation Description/Objectives:</p> <p>The primary objective of WACST is to increase the mental and physical wellbeing of older people in Wainoni, Avonside and surrounding suburbs through providing a range of activities and programmes. Secondary (but no less important) objectives include reducing social isolation through promoting community connectedness and removing barriers to older people in the community accessing the information and support they need.</p>	<p>Alignment with Council Strategies, Board Objectives and Board Plan</p> <ul style="list-style-type: none">Strengthening Communities StrategyRecreation and Sport StrategyAgeing Together PolicyTo play an active role acknowledging diverse communities and will contribute to facilitating a vibrant, inclusive and strong community.The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses <p>How Much Will The Project Do? (Measures)</p> <p>Will provide twelve classes or programmes weekly</p> <p>Will be open 4 days a week, 48 weeks of the year</p> <p>Will host information, education and awareness sessions including monthly Age Concern morning teas and Age Concern courses, fundraising for charities (e.g. Westpac Rescue Helicopter, Cancer Society) and participant milestone celebrations.</p> <p>How Will Participants Be Better Off?</p> <p>The physical and mental wellbeing of the participants will be greatly improved through the various exercise and recreation activities provided.</p> <p>Participants who are socially isolated are able to connect with other people in a safe and positive environment.</p> <p>Participants have access to free/low cost and locally available programmes and services.</p> <p>Regular community events create a sense of connectedness and fun in the wider community.</p> <p>People who are struggling with ongoing issues stemming from the earthquakes are able to access the information and support they need.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth of the project, impact it has on the community, best-practice model and proven track record with the Council.</p> <p>The Wainoni Avonside Community Services Trust (WACST) was established in 2001 after the Wainoni Methodist Church and a group of residents from the Wainoni/Avonside area agreed to work on developing a community services programme for older people with the support of the then Burwood Pegasus Community Board. Since that time the programmes and services offered have expanded and the coordinator position has been made full-time. WACST improves the wellbeing of mainly older people in the community through providing a range of weekly or monthly programmes and activities that are either free or gold coin entry. These include; Sit and Be Fit exercise classes, Tai Chi classes, crafts, board games, film afternoons, guest speakers, cooking demonstrations, a walking group, healthy living lectures, art class, line dancing, indoor bowls, low impact gym, Zumba fitness and Loopy Tunes (a music and movement based programme for pre-schoolers and caregivers). The classes and activities operate throughout the year with a four week recess for Christmas and New Year. The Coordinator organises and implements the programmes new and ongoing including overseeing volunteers and is vital to the success of the project. About 200 people attend each week.</p> <p>A range of information sessions and courses are run in conjunction with Age Concern that provide an opportunity for older people in the community to access information and advice they need by removing barriers such as cost and transport. These courses help increase community engagement, participation and awareness. Information sessions and or courses held over the last 12 months include Confident Driving for Seniors, Life Without a Car, Funeral Forum, Funeral Celebrant/ Funeral Director/Roles & Costs. A similar amount of sessions/courses will be held in the next year and will be on topics that are relevant to the needs and life stage of participants. The community garden established on red-zoned land near Bickerton Reserve in 2016 has reportedly given a real boost to the older people in the community - turning something that symbolised the disruption and loss associated with the earthquakes into a community space that promotes teamwork, healthy living and community connectedness.</p> <p>Special occasions and events are also celebrated by the group such as silver anniversary's, birthdays, pamper days and they have speakers on current issues. The premises are often used for public meetings and delivering information to the community such as meet the candidate sessions and for community fun days.</p> <p>Many participants are vulnerable or socially isolated and in times of difficulty or celebration have found comfort and support in the friends, Coordinator and programmes provided by Wainoni Avonside Community Services Trust.</p> <p>This is a split application with Linwood-Central-Heathcote, their staff recommendation is for \$7,000.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058007	Organisation Name Anglican Diocese of Christchurch - Parish of East Christchurch	Name and Description Te Waka Aroha Community Workers and Children's and Youth Programme Worker Te Waka Aroha is a community project operating from St Faith's lounge. It is open to all comers for tea, coffee, chat, a weekly community lunch, music and exercise groups and courses. A range of community based programmes are available. These include after-school and holiday programmes for children and a youth leadership development programme. Musical tots is available for pre-school children and their caregivers. Activities take place at St Andrew's, North New Brighton and St Luke's, South Brighton.	Funding History 2017/18 - \$6000 (Wages community workers) - \$5000 (wages youth worker)SCF 2016/17 - \$3,900 (Programmes) SGF 2016/17 - \$6,000 (Wages) SCF 2016/17 - \$4,900 (Operational South Brighton) SCF 2015/16 - \$9,326 (Operational) SCF 2015/16 - \$4,000 (Programmes) SCF Other Sources of Funding Application to be made to Lottery, David Ellison Trust and to Community Trust	Request Budget Total Cost \$97,030 Requested Amount \$11,500 12% percentage requested Contribution Sought Towards: \$11,500 - Wages for Community Workers and a Youth and Children's Worker	Staff Recommendation \$7,500 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$7,500 from its 2018-19 Strengthening Communities Fund to New Brighton Anglican Parish towards the Te Waka Aroha Community Workers' wages.	Priority 2
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Organisation Details: Service Base: 305 New Brighton Road, Burwood Legal Status: Other Established: 1/01/1880 Staff – Paid: 3 Volunteers: 150 Annual Volunteer Hours: 22000 Participants: 1,200 Target Groups: Older adults People who are disadvantaged People eager to do voluntary work Children and Youth Networks: Anglican Diocese of Christchurch, Volunteering Canterbury, Youth Workers' Collective, Eastern Cluster.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyChildren's and Youth PolicyOlder Persons StrategyEncourage residents to participate in recreation, leisure and cultural activities.Board objective: the Board will encourage residents to participate in recreation, leisure and cultural activities.Board Plan: The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) Over the next 12 months the community lounge will be open for 245 days. 2000 community lunches will be served 5000 healthy fruit and vegetable packs will be supplied to co-op members. How Will Participants Be Better Off? At Te Waka Aroha many people find friendship and support; others will have fulfilment as volunteers contributing to a worthwhile community activity. Children and young people will enjoy interaction with their peers, and parents will be grateful that their children are having away-from-home activity in a safe environment.	Staff Assessment Te Waka Aroha St Faith's is a community development and community support project which began in 2011 as an earthquake recovery project. The project has continued because of the ongoing need for a place where people from a variety of backgrounds can meet and interact with other people and participate in activities in a place where they feel welcome, comfortable, and accepted. The community lounge is open weekdays 10am to 4pm, 48 weeks a year. Around 112 people a week attend activities at the lounge, which include a music group and exercise classes. Every three weeks there is a foot clinic which is always fully booked. On Tuesday there is a vegetable co-operative. Fruit and vegetables are bought in bulk by the Christchurch Cathedral and other churches. These are bagged and distributed at a lower than market price, 160 bags are distributed each week. On Wednesday there is free community lunch which around 40 people attend each week. Te Waka Aroha employ two community workers to organise activities and coordinate volunteers at the lounge. The services provided are wrapped around the needs of their community and they try as much as possible to break down any barriers to people accessing what they need. People are referred to specific services as required. Many of the people attending are isolated without family or friendship groups. The lounge is a place they can socialise, join in activities, learn a new skill, eat a healthy meal, chat over a coffee and find an outlet for their willingness to serve the community, free computer and internet use is available. A children and youth development worker is employed for 11 hours per week to do the plan programmes and work with volunteers to deliver the programmes. Promotion for programmes is through school newsletters and word of mouth. This programme does not qualify to be funded by the Ministry of Social Development as it does not meet the hours of service criteria. Approximately 20% of participants attend church, the rest are from the wider community, particularly Rawhiti, New Brighton Catholic and South New Brighton School's. Around 10 to 15 children attend the after school programme and between 20 and 25 children attend the holiday programme. Many of the children have been participating for a number of years and where possible older children are given leadership opportunities within the programme.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058108	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Aranui Eagles Rugby League Club	Volunteer Costs, Upskilling, Equipment and Junior Fees Support is requested for four specific items: junior fees subsidy to ensure cost is not a barrier to participation and a fee increase is not required, volunteer recognition for 20 frontline coaches, managers, trainers and committee, training equipment and first aid training for coaches.	2017/18 - \$4,000 (Volunteer Costs/Junior Fees) SCF 2017/18 - \$3,000 (Pacific Series 2017) SP DRF 2017/18 - \$3,000 (Pacific Series 2017) LCH DRF 2017/18 - \$3,000 (Pacific Series 2017) DRF 2016/17 - \$3,000 (Growing the Junior Club) SGF 2015/16 - \$2,500 (Volunteer Costs/Junior fees) SCF Other Sources of Funding Nil	Total Cost \$ 5,500 Requested Amount \$ 5,500 100% percentage requested Contribution Sought Towards: Volunteer Recognition - \$2,000 Equipment / Materials - \$1,000 Training / Upskilling - \$1,000 Other (Junior Registrations) - \$1,500	\$ 4,000 That the Coastal-Burwood Community Board makes a grant of \$4,000 from its 2018-19 Strengthening Communities Fund to Aranui Eagles Rugby League Club for the Junior Affiliation Fees (\$1,500), Volunteer Recognition (\$500), Training and Upskilling (\$1,000) and sports equipment (\$1,000).	2

Organisation Details: Service Base: Wainoni Park, Hampshire Street Legal Status: Charitable Trust Established: 22/06/2007 Staff – Paid: 0 Volunteers: 20 Annual Volunteer Hours: 5000 Participants: 150 Target Groups: Sport and Recreation Networks: Canterbury Rugby League, Sport Canterbury, New Zealand Rugby League, Rugby League Samoa Niu Sila - South Island Malie	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyRecreation and Sport StrategyChildren's and Youth PolicyCommunity Board Plan:The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health.Board Objectives:Support and encourage residents to participate in recreation, leisure and cultural activities. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) <p>Deliver over 2,000 hours face to face time for trainings and game with children, youth and adults. Commit a further 2,000 plus hours in season game administration, preparation, fundraising, student support and strategic decision making.</p> <p>Collaborate and Partner with organisations such as He Waka Tapu, South Island Malie, Canterbury Rugby League and continue involvement with wider community events such as the Pacific Series 2017.</p> <p>Continue to support students and current members through mental health related causes, 'It's Not Ok' Campaign and connect with wider community supports and organisations.</p> How Will Participants Be Better Off? <p>The financial barriers in taking a part in positive recreational activities will be reduced and increase participation.</p> <p>Players will improve health, well-being and fitness through being trained by skilled coaching, management and support through programs run through "It's Not Ok" Campaign and Youth and Senior Mental Health support by He Waka Tapu and other relevant services.</p> <p>Coaches and managers will receive up to date training and ongoing related course to improve their knowledge and skill set in Rugby League and further sport coaching and management.</p> <p>Volunteers feel acknowledged and valued for all the hard work they give to the club and its members. This will help retain and refresh volunteers.</p>	Staff Assessment <p>One of the Clubs key objectives is "To keep subscriptions and other expenses to a minimum to ensure that cost is not a barrier to our local families." Many local families struggle financially and Aranui would like to reduce the financial barrier of participation in this positive recreational activity for children and young people. The Club are affiliated to Canterbury Rugby League and therefore pay registration and affiliation fees to cover the costs of being involved in Rugby League within Canterbury. Continuing assistance from grant funding has enabled the Club to keep the junior membership fees to a minimum which has helped to maintain participation in sport by removing the cost barrier for families.</p> <p>Non playing members of the Aranui Rugby League Club are volunteers who collectively volunteer over 5,000 hours to the club and local community over the season The Club volunteer coaches, managers, trainers and committee contribute many hours to support their teams as well as paying for petrol to and from trainings and games, the costs involved with ringing and/or texting players, washing team jerseys and providing fruit for half-time. Many of the volunteers have been involved long term in the club and Aranui would like to make volunteer recognition a priority in order to reward and retain our hardworking volunteers. The Club want to recognise the contribution of the frontline volunteers by providing a \$20 petrol voucher to 20 front line volunteers and providing a thank you dinner for all these volunteers.</p> <p>Other than sport participation this Club is a connection point for locals in the Aranui area with members in the community supporting the children from the side line.</p> <p>Training and upskilling needs include revalidation of First Aid certificates, a tailored Get Set Go Workshop and coach skills training.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Request 00058108 Continued

00058014	Organisation Name Birthright Canterbury Trust	Name and Description Building Awesome Whanau (Tool Box Parents Training for Single Parents in Coastal-Burwood Community) Birthright Canterbury Trust (Birthright) provides support to single parents or caregivers and their children to gain confidence, develop life skills and achieve financial and personal independence.	Funding History 2017/18 - \$7,000 (Eastern Suburbs Support Worker) M DRF 2016/17 - \$4,000 (Volunteer Coordinator) M SGF 2016/17 - \$9,400 (Home Visit Support Service) M SCF 2015/16 - \$4,500 (Birthright Running Costs) M SCF 2015/16 - \$10,000 (Support for Field Workers and External Supervision) M DRF Other Sources of Funding Not applied to other funders.	Request Budget Total Cost \$ 4,898 Requested Amount \$ 4,598 94% percentage requested Contribution Sought Towards: Travel - \$148 Salaries and Wages - \$3,360 Telephone and Internet - \$40 Training / Upskilling - \$1,050	Staff Recommendation \$1,050 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,050 from its 2018-19 Strengthening Communities Fund to Birthright Canterbury Trust, towards Building Awesome Whanau Tool Box Training for Single Parents.	Priority 2
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Organisation Details: Service Base: 301 Tuam Street Christchurch Legal Status: Charitable Trust Established: 1/01/1955 Staff – Paid: 5 Volunteers: 65 Annual Volunteer Hours: 780 Participants: 50 Target Groups: Health & Wellbeing Networks: Volunteering Canterbury, SSPA, Birthright New Zealand	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyChildren's PolicyYouth StrategyBoard Objective: the Board will promote lifelong learning opportunities and recognise achievements.Board Plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) Hold one Building Awesome Whanau parenting course. This consists of six sessions with a maximum of 14 participants. Equivalent of 10 hour Family Home visits to each Birthright family that attended the parenting course How Will Participants Be Better Off? Attendees will be provided with material from the programme to assist them in their parenting role. Participants may be several generations removed from functional family life and for them, the knowledge presented is new and helpful. Has the potential to break the cycle of poor parenting that can be generational but to also help and resource any parent seeking information and advice. A sense of connectedness is created through participating in a community event with other parents. In todays fragmented society many parents feel alone and isolated in their role as a parent. Participants appreciate the opportunity to listen to another person's experience which helps them to realise they all face similar issues and challenges. Through the group they are able to gain support and access to other support networks	Staff Assessment Birthright Canterbury Trust registered as a charity in April 2016. This was a result of Birthright Christchurch and Ashburton merging. Each of these organisations has been working for over 50 years in supporting single parents and their children This project is a result of requests received from the single parents and caregivers they work with. These needs were identified through home visits carried out by social workers, phone calls received at the office (non-Birthright members) and feedback evaluation forms. The main facilitator for the parents training will be Parenting Place and the programme to be used is from Tool Box Parenting Courses, specifically Building Awesome Whanau, which covers children of all ages. Building Awesome Whanau draws on the wisdom of Māori ways of being, doing and knowing. This is combined with key aspects of Toolbox training. By taking this approach Parenting Place have sought to create a resource that reflects the country and serves all of its people. The Toolbox programme, has six weekly sessions led by a trained volunteer facilitator. It consists of discussions and exercises and each session offers advice, humour and empowering strategies, that aim to make parenting a positive experience. Participants receive a Toolbox of ideas to assist them with their parenting. Participants will receive follow up visits from Birthright social workers.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058124	Organisation Name Burwood Community Church Trust Incorporated (BCCT)	Name and Description BCCT Inc 2018 Funding is sought towards salaries and operational costs for two projects; Powerhouse Youth Ministries (PYM), which includes a youth centre, support groups, one-on-one mentoring, recreation activities, events and camps, children's and youth programmes and leadership development strategies for children and youth aged from ten to twenty nine years of age. Two 24-7 Youth Workers based one each in Mairehau High School and Avonside Girls High School.	Funding History 2017/18 - \$14,000 (BCCT and Youth Projects) SCF 2016/17 - \$14,000 (PYM Project) SCF 2015/16 - \$10,000 (PYM Project) SCF 2015/16 - \$10,000 (Burwood Community Care) SCF Other Sources of Funding Lottery - \$40,000 (pending) Rata - \$30,000 (pending)	Request Budget Total Cost \$109,448 Requested Amount \$39,437 36% percentage requested Contribution Sought Towards: 24/7 Wages and operational costs - \$10,000 PYM wages and operational costs - \$29, 437	Staff Recommendation \$12,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$12,000 from its 2018-19 Strengthening Communities Fund to Burwood Community Church Trust towards Powerhouse Youth Ministries and youth worker wages.	Priority 2
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Organisation Details: Service Base: 52 Bassett Street, Burwood Legal Status: Charitable Trust Established: 17/05/1988 Staff – Paid: 8 Volunteers: 35 Annual Volunteer Hours: 6708 Participants: 330 Target Groups: Community Networks: 24-7 Youth Work. Church Networks	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyYouth StrategyThe Board will play an active role in the Burwood/Pegasus ward by acknowledging diverse communities and will contribute to facilitating a vibrant, inclusive and strong community.The Coastal-Burwood area is inclusive, celebrates culture and diversity and youth are engaged and supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <p>Powerhouse Youth Ministries: Friday night Youth Centre each week. Some small group gatherings/activities. Five high school events per year and two school camps per year. Youth Mentoring and leadership development. Four intermediate youth events per year (at least) and one camp. Young Adults drop-in centre every second Saturday night (ages 17-29 years) Weekly Youth Centre. Sports/fitness activities. (Volleyball and badminton) Community information. Community service projects. E.g. Gardens and home help. Venue provision for community groups and programmes. 24/7 Youth Work: Youth mentoring, youth support, events in school and support of school events and programmes as directed by the school.</p> How Will Participants Be Better Off? <p>Participants will feel connected, safe, welcomed, supported, included and enabled.</p>	Staff Assessment <p>Powerhouse Youth Ministries (PYM) aims to meet the needs of intermediate youth, high school aged youth, and young adults, supporting and developing them towards their individual and collective potential. They do this through youth programmes/groups, events, camps, a youth centre and a significant focus on youth mentoring and leadership development.</p> <p>Powerhouse Youth Ministries (PYM) has a director who works two days a week and a lead youth worker working a further two days per week. All other roles are provided by volunteers. PYM programmes provide a safe alternative venue to school and home for youth to meet and are open to all in the community. Youth are supervised during programmes and transport is provided at the end of events. Most programmes are free or a minimal cost to allow everyone to be able to participate.</p> <p>The 24/7 component runs in Mairehau High School and Avonside Girls High School. Currently there is one youth worker in each school. Parents and relatives also contact PYM looking for a safe, fun, inexpensive place for their young people to socialise and develop in. PYM continue to find families experiencing financial pressure and needing social activities for young people with social disorders. There are a growing number of young people presenting with social issues, anxiety and depression and challenging home circumstances.</p> <p>The group also has an application in to the Community Resilience Partnership Fund for support towards the Burwood Community Support project. If this is unsuccessful the applicant has been advised that the application can be considered for funding under the Coastal-Burwood Community Board Discretionary Response Fund 2018/19.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057914	Organisation Name Burwood Day Care Centre for the Elderly Incorporated.	Name and Description Co-ordinator/Caregiver's Wages Split 62% Coastal-Burwood 22% Linwood-Central-Heathcote Co-ordinators are responsible for implementing the daily activity programmes tailored to each elderly person to ensure they reach their full potential, physically, mentally and spiritually. They are also caregivers to the elderly while in the Day Care centre, writing up care plans alongside the Manager of the Centre and are responsible for ensuring that carers/family receive information of resources that are available to them.	Funding History 2017/18 - \$9,000 (Coordinators Wages) SCF 2016/17 - \$8,000 (Coordinators Wages) SCF 2015/16 - \$8,000 (Coordinators Wages) SCF Other Sources of Funding Funds on Hand, donations and subsidies - \$50,888 (estimated)	Request Budget Total Cost \$56,888 Requested Amount \$ 6,000 11% percentage requested Contribution Sought Towards: Salaries & Wages - \$6,000	Staff Recommendation \$ 5,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$5,000 from its 2018-19 Strengthening Communities Fund to Burwood Day-care for the Elderly towards Co-ordinators wages.	Priority 2
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Organisation Details: Service Base: 183 Linwood Avenue, Linwood Legal Status: Incorporated Society Established: 13/03/1990 Staff – Paid: 5 Volunteers: 12 Annual Volunteer Hours: 2224 Participants: 250 Target Groups: Older Adults Networks: Nil Organisation Description/Objectives: To provide care for elderly persons who require help in everyday life and to provide stimulation to physical and mental abilities on a one to one basis in a friendly and loving environment. Secondly to enable family/friend carers to have respite from caring.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyAgeing Together PolicySocial Wellbeing PolicyThe Board will support and encourage residents to participate in local recreation, leisure and cultural activities.Community Safety and wellbeing are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) Enable older persons to remain in their own homes as long as possible. Survey the elderly and their carers for satisfaction levels. Provide on-going training for co-ordinators and other staff. Measure increases/decreases in participation level and ability of the elderly in care. How Will Participants Be Better Off? Elderly in care are able to have a break from their home environment or social opportunities in a safe and loving environment. They are able to remain in their own homes longer rather than go into care homes which also benefits the community at large. They are encouraged to maintain their physical and mental wellbeing to the best of their individual abilities through word games, exercises, co-ordination etc. They have great fun with their peers while in attendance so relieving loneliness. Their home carers receive much needed respite time and support	Staff Assessment The Burwood Day Care Centre Inc. (BDCCI) is one of only two autonomous day care centres for the elderly in Christchurch, they provide a club for older adults who need carers. These older adults have community support to allow them to continue to participate in and contribute to their communities. Many are able to stay in their own homes and maintain their skills and abilities for longer than they would otherwise with the support, advice and information provided by the BDCCI. Carers have the peace of mind and the opportunity to have some time for themselves while their older adult is at the club. A funding contribution is sought towards the two Day Coordinators who are responsible for running the centre; this includes specific responsibilities of overseeing volunteers, preparing daily activities and members programmes tailored to each elderly person to ensure that they reach their full potential, physically, mentally and spiritually. Due to their state of health members need people with appropriate training to provide the level of professional care necessary for their conditions and to give carers peace of mind. Coordinators are also responsible for ensuring that carers and family receive information of resources that are available to them, e.g. WINZ. Members of the BDCCI are involved directly in deciding services and activities that meet their needs and during the summer months they have two outings a week which are always well attended. The structure and nature of the programme and combination of staff, volunteers, members input and appropriate professionals ensures that there are sound financial and management practices in place. Since the earthquakes the need for this service has increased and the staff have found it more important to build confidence in their members to leave their own homes and join in with others at the BDCCI. The centre was relocated to new premises in Linwood in 2014 and the members and clientele all moved with them. Around over sixty percent of attendees still come from the Coastal Burwood wards. The Club is open from 9am-3pm Monday to Friday with different people usually attending on each day. The need for this service has always been evident with a waiting list that continues of around ten people. "Trends in Recreation" November 2005 highlights the changing demographic of our society where this type of service will be even more necessary and in demand. Government trends are towards encouraging older people to stay in their own environment for as long as possible which also increases the need for community support and this type of service. The community need for this service is further seen in the regularly high attendances, the happiness of members, carers, feedback and observations. Alzheimer's, the District Health Board and Social Workers assess members and/or recommend them for their time at BDCCI which further adds to their numbers. This is a split application with Linwood Central Heathcote, their staff recommendation is \$1,000.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058111	Organisation Name Coastal Spirit Football Club Incorporated	Name and Description Operation Costs & Wages Funding support is required for operational costs including rent, power, phone, administration costs, and wages for Football Development Manager (FDM). The FDM organises all the on field activities, including running academies, coaching coaches, running coaching courses managing all football teams within the club.	Funding History 2017/18 - \$3,000 (Rent) SCF 2016/17 - \$600 (Coastal Spirit U19 Tournament) SSE 2015/16 - \$800 (Lotto U19 Football Tournament) SSE 2015/16 - \$1,500 (Coastal Spirit Volunteer Recognition) Metro SCF Other Sources of Funding No other sources of funding at date of application	Request Budget Total Cost \$68,940 Requested Amount \$38,940 56% percentage requested Contribution Sought Towards: Salaries and Wages - \$25,000 Rent / Venue Hire - \$11,730 Power - \$770 Telephone and Internet - \$1,440	Staff Recommendation \$ 3,000 That the Coastal-Burwood Community Board makes a grant of \$3,000 from its 2018-19 Strengthening Communities Fund to the Coastal Spirit Football Club for rent.	Priority 2
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Organisation Details: Service Base: 220 Pages Road, Cuthberts Green Legal Status: Charitable Trust Established: 11/02/2008 Staff – Paid: 2 Volunteers: 150 Annual Volunteer Hours: 150 Participants: 400 Target Groups: Sport and Recreation Networks: Mainland Football Organisation Description/Objectives: To promote the game of football in the community. Work hard to make football the number one sports code in the community for people of all cultures and ages regardless of gender or ability through the promotion of the game as a positive lifestyle choice for all members of the community.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening CommunitiesChildren’s PolicyRecreation and Sport StrategyThe Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health.Board Objectives: Support and encourage residents to participate in recreation, leisure and cultural activities Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) The Club operate for 11 months of the year. Each year they hold courses from academies to social 5-a-side, to junior, youth & senior winter competitions. How Will Participants Be Better Off? Engagement in physical activity Engagement in team sport Full time dedicated Football Development Manager for all grades	Staff Assessment Coastal Spirit Football Club were displaced from Bromley Park following the earthquakes and have moved to Cuthberts Green where their membership numbers are recovering to pre earthquake levels. They rent office space in Softball Canterbury HQ at Cuthberts Green. Coastal Spirit employ two full-time staff; a Football Development Manager and Administration manager. The Football Development Manager (FDM) oversees and manages all football development in the Club and follows the Clubs Player Development Pathway so that all members have an avenue to choose whether social or competitive. The FDM also organises all the on field activities, including running academies, coaching coaches, running coaching courses managing all football teams within the club. Coastal Spirit has 14 Senior teams and over 45 Junior teams. The Club offers a series of 8 formal coaching sessions to all coaches with an expectancy of 75% attendance record. The Club also have a Premiere League teams in the highest league in the city for both men and women. This draws members to the club as a pathway to an elite level is available. The Club has 26 volunteer referees, 16 Ground and Facility Volunteers, 32 Volunteer Coaches, 18 Volunteers on the Game committee and a further 8 volunteers on the Executive Committee. The Club offers services to both their registered players and members in the community through their mini sessions and junior non-competitive teams, winter sport programme, After School Hubs, and Skill Centres. They also provide a social summer football 5-a-side programme, participants do not have to join the Club to play in this programme. There is over 6,500 volunteer hours registered for this Club. It has sound management and proactive staff.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

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One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057851	Organisation Name Compassion Trust	Name and Description Compassion Trust Financial Mentoring Service - New Brighton Compassion Trust Financial Mentoring Service, provide a free budget advice service, and offer debt management and advocacy for low income, struggling and vulnerable clients. They also work to educate and support the community on insolvency issues. They work alongside clients with the goal of helping them become less stressed and debt free. They also work with creditors and advocating is a large part of their work, as is help with increasing numbers of kiwi saver hardship applications.	Funding History 2017/18 - \$13,000 (Wages and Volunteer Recognition) SCF 2016/17 - \$12,000 (Wages) SCF 2015/16 - \$6,000 (Wages) SCF Other Sources of Funding United Way - \$10,000 (for administration/wages) pending	Request Budget Total Cost \$104,950 Requested Amount \$30,900 29% percentage requested Contribution Sought Towards: Salaries and Wages - \$25,000 Rent/Venue Hire - \$5,200 Volunteer Recognition - \$700	Staff Recommendation \$13,000 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$13,000 from its 2018-19 Strengthening Communities Fund to Compassion Trust Financial Mentoring Service, towards wages and volunteer recognition	Priority 2
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Organisation Details: Service Base: 111 Seaview Road, New Brighton Legal Status: Charitable Trust Established: 1/02/2002 Staff – Paid: 4 Volunteers: 36 Annual Volunteer Hours: 3160 Participants: 330 Target Groups: Social Services Community Development Networks: The National Building Financial Capability Charitable Trust Organisation Description/Objectives: To support the local communities with free professional financial mentoring (budget advice). Offer assistance with debt management, working with creditors, assisting with insolvency issues and advocating with agencies for low social economic and vulnerable families and individuals. Educate through money management courses and help towards meeting community needs in a practical way.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategySocial Wellbeing PolicyBoard Objective: the Board will advocate for accessible health and support services to be available to the local communityBoard Plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <p>Work with 240 clients through one on one budgeting sessions (each session up to 3 hours). Clients either attend one off appointments or more long term sessions. The goal is to engage clients in ongoing sessions as the longer work is undertaken with clients the more likely it is that there will be a positive in their financial situations.</p> <p>Work with our clients on a financial action plan of goal setting and work around their strengths. The majority of clients have never had the opportunity to be educated in handling their finances and appointments ensure that clients have a fuller understanding of why they got into their present situation and how to avoid getting in to debt in the future.</p> <p>Run four preventative financial educational courses throughout the year, normally 12-15 people attend three evenings per course.</p> How Will Participants Be Better Off? <p>People will receive one on one advice in a confidential friendly environment by professionally trained staff and volunteers. We work hard to ensure relationships will be built on trust in order to achieve the best possible outcome so the client can achieve their goals of being debt free and learn new life skills. Peoples anxiety and stress over money is reduced, increasing their emotional well-being enabling them to focus on other areas of their lives</p> <p>People are supported in their local community, giving them easier access to a budgeting services. People are referred to other support agencies and community organisations in the local area whom we have built relationships with, that can assist with other complex issues that may arise during their appointments. Clients and other community organisations who have built a good strong relationship with us, know that we are there for them and that we are here long-term.</p>	Staff Assessment <p>Compassion Trust Financial Mentoring Services have been providing budget advice since October 2012. In the last 12 months they have provided financial mentoring services to over 220 low income families and individuals, they have provided 161 food parcels to assist families in extreme hardship and dealt with a total client debt of over \$4,243,000.</p> <p>Work includes immediate support for crisis situations including power getting cut off, no accommodation, no food for the family and creditors chasing people. Advice is given on the immediate crisis and action plans made for going forward. They work with clients to address debt and work out payment plans with creditors. Clients are offered education on how to address their situation, face the consequences of their decision and work to clear their debt. This is a long commitment for the majority of clients and setting small achievable goal is important to work to becoming debt free.</p> <p>An increasing number of older persons are accessing the service. This includes people coming into retirement who do not have enough money to live on each week and are at risk of losing their homes as they are unable to afford mortgage repayments due to job loss or being on benefits. Also seniors with high levels of stress connected to debt and the resulting health issues.</p> <p>Vulnerable people with mental health issues use the service and attend appointments with social service support workers. Budget advisors work with them through debt issues that have occurred due to their vulnerability. Requests for food assistance are a constant and this need is met through the generosity of people in the community. Education on financial matters is available through regular courses including preventative money courses.</p> <p>In the previous 12 months 44% of clients have sought assistance and advice in money management issues, this included working families and individuals as well as beneficiaries. An additional 28% were specifically referred by Work and Income, 19% needed assistance with kiwi saver hardship applications (needing to prove hardship) and insolvency issues.</p> <p>Due to the complexity of issues connected to debt many clients experience loneliness, stress and isolation. Due to this a fortnightly community lunch is held in New Brighton which gives people a relaxed environment to mix with others in the local community to get further support, around 50 people attend. On a Wednesday morning 'coffee and chat' takes place. Those attending include referral from local agencies such as Union Medical Centre and Pegasus Health. It is an opportunity for the community to come together and talk about the struggles they are having outside of their financial issues. A 55+ social club has also been set up.</p> <p>The group is well connected with local, regional and national networks including; Work and Income New Zealand, Canterbury Community Law, New Brighton Medical Centre, Small Business Accounting New Brighton, local groups and churches in the area, Housing NZ, Energy Action, Te Awa Trust, He Waka Tapu as well as the National Building Financial Capability Trust, where the following budgeting service network; Christchurch City Mission, Christchurch Budgeting Service, Budgeting Services North Canterbury, Christian Budgeting NZ, Presbyterian Support, ,Kingdom Resources and Delta Community Support Trust.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058161	Organisation Name Dallington Residents Association	Name and Description Dallington Community Projects To run an annual Skip Day for Dallington residents during which residents can get rid of anything that will not go in any of the green, red or yellow bins. To also hold an annual Christmas Carol event for Dallington and other local residents in Burwood Park and towards AGM costs of speaker/s and refreshments.	Funding History 2017/18 - \$1,900 (Skip Day & Carols in the Park) SCF 2016/17 - \$1,900 (Skip Day & Carols in the Park) SCF 2015/16 - \$700 (Skip Day) SCF 2015/16 - \$600 (Carols in the Park) SCF Other Sources of Funding Funds on Hand/Donations - \$400	Request Budget Total Cost \$ 2,400 Requested Amount \$ 2,000 83% percentage requested Contribution Sought Towards: AGM Operational costs - \$500 Skip Day - \$900 Carols in the Park - \$600	Staff Recommendation \$ 1,500 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the Dallington Residents Association towards Skip Day and Carols.	Priority 2
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Organisation Details: Service Base: Dallington Legal Status: Incorporated Society Established: 1/01/1990 Staff – Paid: 0 Volunteers: 7 Annual Volunteer Hours: 350 Participants: 500 Target Groups: Dallington Residents (and providing support for Golf links and Horseshoe Lake Residents if needed) Networks: Neighbouring Residents Associations, Dallington Community Cottage Trust, Burwood Christian Centre, Dallington Scouts. Organisation Description/Objectives: To represent all groups in the Dallington district To promote and protect the interests of the community To be a recognised body to negotiate with council To monitor the recreation areas and social need of the district	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities Strategy.The Board will acknowledge diverse communities, contributing to a vibrant, inclusive and strong community.The Board will support and encourage residents to participate in recreation, leisure and cultural activities.The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <p>Will hold three events in the Dallington Community:</p> <ul style="list-style-type: none">Skip Day is a half-day event.Carols in the Park is a three hour event.The AGM is a three hour event. How Will Participants Be Better Off? <p>The community get to connect with each other, share fun and memories and increase their emotional and spiritual wellbeing by being a part of the events.</p>	Staff Assessment <p>The Dallington Residents Association are a long standing organisation who work to make the Community Board aware of community needs and make submissions on proposed law changes on behalf of the residents of the Dallington area. They meet monthly in the Trade-Aid building and run two annual events in the community, Skip Day and Carols which is their Community Celebration at Christmas.</p> <p>They are currently also offering support and delivering their newsletter to residents in the Horseshoe Lake and Golf links areas who do not have active residents associations of their own.</p> <p>Skip Day is held in September each year as a part of the Keep New Zealand Beautiful campaign. The Dallington Residents Association hire two skips and encourage residents to fill them with any hard waste they have. This is combined with a sausage sizzle and is an opportunity for locals to meet. It is a well patronised community event with the skips and sometimes trailers filled to capacity indicating the need in the community for the project.</p> <p>Carols in the Park is held on the first Friday of December at Burwood Park. There is usually a bouncy castle, face painting, lolly scramble, Santa, a brass band, and carols sung by locals together. Last year around 300 people attended.</p> <p>The Dallington Residents Association are looking to make their annual AGM more of a connecting community event where they will put on a supper for residents attending and have a guest speaker or speakers of interest to the community and are also looking for funding towards the cost of this.</p> <p>Opportunities to connect with neighbours are limited for the Dallington community since the earthquakes due to infrastructure damage, red zoning and as the schools and businesses have closed or are relocating. Community events and activities will help to settle, re-establish and reconnect the community.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058015	Organisation Name E Tipu e Rea Early Learning Centre	Name and Description Outdoor Climbing and Slide Structure for Nursery To complete the nursery and outdoor play area, providing the children with an interesting and challenging environment, promoting health and wellbeing to children and whanau.	Funding History 2017/18 - \$3,000 (Preschool Resources) SCF 2016/17 - \$5,336 (Rent) SCF 2015/16 - \$10,672 (Rent) DRF Other Sources of Funding N/A	Request Budget Total Cost \$ 7,704 Requested Amount \$ 7,704 100% percentage requested Contribution Sought Towards: Equipment / Materials - \$7,704	Staff Recommendation \$ 3,500 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$3,500 from its 2018-19 Strengthening Communities Fund to E Tipu e Rea Early Learning Centre towards equipment.	Priority 2
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Organisation Details: Service Base: 257 Breezes Road, Aranui Legal Status: Incorporated Society Established: 25/03/1990 Staff – Paid: 12 Volunteers: 8 Annual Volunteer Hours: 300 Participants: 200 Target Groups: Children/Youth, Education Networks: Organisation Description/Objectives: Are committed to providing low cost, quality education and care for the children of the Aranui Community. Their opening hours reflect the need to provide for the wider needs of children and their families. E Tipu e Rea Early Learning Centre is open from 7.45am to 5.30pm to support full-time working parents in the community, parents who study, teachers, staff and pupils Haeata Community Campus.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyChildren's PolicyPhysical Recreation and Sport StrategySocial Wellbeing PolicyEarly Childhood Education PolicyThe Board will support and encourage residents to participate in local recreation, leisure and cultural activities.The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) <p>To continue to have full rolls with a waiting list.</p> <p>The children will have an interesting and challenging environment, promoting health and wellbeing.</p> How Will Participants Be Better Off? <p>Ninety five percent of parents are satisfied with the education and care provided.</p> <p>One hundred percent of parents will see further development in their children and have learnt something themselves at the parent information evenings.</p> <p>One hundred percent of the children will choose healthy food options and be physically active.</p>	Staff Assessment <p>E Tipu E Rea is a community children's day care centre providing quality, low cost care to the Christchurch east community since 1990. Children are empowered to learn in a socio-cultural content, encouraged to grow as competent and confident learners and communicators, are afforded security through a sense of belonging and are actively valued for their contributions.</p> <p>E Tipu E Rea has eleven staff in full time and part time employment and ten volunteers contributing 300 hours a week to provide services for children and their families. They are open from 7.45am until 5.30pm Monday to Friday for 50 weeks of the year.</p> <p>There are 59 children on the roll with 40 attending daily and a waiting list. These figures indicate the need for and demands on this service. From census statistics Aranui has a high number of single parents and a high level of deprivation (New Zealand Deprivation Index 2006). Cost is an issue for the community even with fees at \$3.50 per hour and fund raising is not a viable option even more so following on from the earthquakes which added to the financial and mental stress levels of families in general.</p> <p>They usually apply for funding towards rent to help them keep their commitment to low fees and providing quality education and care to the community. This year they are asking for funding towards larger developmental equipment for their new centre at Haeata that they would not normally be able to consider.</p> <p>The organisation has a rental agreement in place until 2018 with a right of renewal for a further 10 years at Haeata making them a unique early childhood centre in that they will be able to take advantage of what the campus has to offer. They are looking for the new larger equipment to use now and place in the new premises for an exciting fresh start and for new experiences for the children.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058285	Organisation Name Edgware Croquet Club Incorporated	Name and Description Maintenance of grounds. Split 28% Coastal-Burwood 53% Papanui-Innes 18% Linwood-Central-Heathcote The Club are seeking assistance for the ground maintenance needs required for their sport.	Funding History 2017/18 \$750 (Maintaining Croquet Lawns for Play) SCF Metro 2015/16 \$2,000 (Equipment and Maintenance Costs) DRF S-P Other Sources of Funding Funds in Hand - \$1,774	Request Budget Total Cost \$ 4,774 Requested Amount \$ 3,000 63% percentage requested Contribution Sought Towards: Lawn mowing - \$1,900 Lawn Maintenance Chemicals - \$1,100	Staff Recommendation \$ 600.00 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$600 from its 2018-19 Strengthening Communities Fund to Edgware Croquet Club Incorporated towards the maintenance of lawns costs.	Priority 2
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Organisation Details: Service Base: Patten Street, Avonside Legal Status: Incorporated Society Established: 1/01/1913 Staff – Paid: 0 Volunteers: 20 Annual Volunteer Hours: 1500 Participants: 36 Target Groups: Older Adults Networks: Croquet NZ, Canterbury Croquet Association Organisation Description/Objectives: To further and enjoy the game of croquet and provide companionship for the club players	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Older Persons StrategyStrengthening Communities StrategyPhysical Recreation and Sport StrategyBoard Objective: the Board will support and encourage residents to participate in local recreation, leisure and cultural activities. Community Board Plan The Board will play an active role in the Coastal Burwood wards by acknowledging diverse communities and will contribute to facilitating a vibrant, inclusive and strong community. The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) The Club run coaching sessions and improvement sessions and inter-club events. How Will Participants Be Better Off? The Members will be able to keep playing on a well maintained playing surface.	Staff Assessment This is a split application: Papanui-Innes Community Board 53% / Coastal-Burwood Community Board 28% and Linwood-Central-Heathcote Community Board 18%. Edgware Croquet Club (Club) is a small club based on St Albans Park. The Club has been in existence since 1913. The Club has 36 members plus 24 casual users and this has been a fairly constant number over the last eight years. The Club has three croquet lawns and a small historic club house. The average age of club members is approximately 75 years old, however the oldest member is 96. This project is about the Club maintaining its capacity to deliver quality recreation experiences for their members. A major on-going cost for the Club is the maintenance of the lawns to keep them suitable for playing. The Club members spend approximately eight hours a week during the season to ensure the lawns are in good condition. This project is low delivery risk with high social outcomes. This is a split application with Papanui-Innes, their staff recommendation is \$720 and Linwood-Central-Heathcote, their staff recommendation is \$200
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058236	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Linfield Cultural Recreational Sports Club Incorporated	KiwiSport Wages Split 25% Coastal- Burwood 75% Linwood Central Heathcote The KiwiSport programme teaches children a range of sports and supports them to gain confidence and skills to join sports clubs. The schools taking part in the programme include Marshland School, Linwood North, Bromley and Bamford. Sessions are held during school hours, after school, lunch times and during holidays.	2016/17 - \$5,000 (KiwiSport Coaching) LCH SCF 2015/16 - \$4,500 (KiwiSport Coaching) SCF HF 2014/15 - \$10,000 (KiwiSport Co-ordinator) SCF HF Other Sources of Funding Sport Canterbury - \$20,000 CERT - \$5,000 (Pending) Southern Trust - \$15,000 (Pending) Schools - \$9,000 (confirmed)	Total Cost \$56,005 Requested Amount \$ 5,500 10% percentage requested Contribution Sought Towards: Wages - \$5,500	\$ 400 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$400 from its 2018-19 Strengthening Communities Fund to Linfield Cultural Recreational Sports Club Incorporated towards wages for the delivery of the KiwiSport programme at Marshlands School.	2

<p>Organisation Details:</p> <p>Service Base:</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/2002</p> <p>Staff – Paid: 4</p> <p>Volunteers: 0</p> <p>Annual Volunteer Hours: 200</p> <p>Participants: 950</p> <p>Target Groups:</p> <p>Networks: Work with Sport Canterbury to deliver the KiwiSport programme. Our Associated sports clubs are all affiliated with their national bodies.</p> <p>Organisation Description/Objectives:</p> <p>To provide the opportunity for young people to participate in sport or cultural activities in the East of Christchurch. To help provide these activities at a lower cost. To build associations with other sports clubs in the area for them to utilise our facilities, grounds and club rooms.</p>	<p>Alignment with Council Strategies, Board Objectives and Board Plan</p> <ul style="list-style-type: none"> • Strengthening Communities Strategy • Physical Recreation and Sport Strategy • Children and Youth Policy • The Board will support and encourage residents to participate in local recreation, leisure and cultural activities. <p>Community Board Plan 2017-19:</p> <ul style="list-style-type: none"> • The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> • Support, develop and promote capacity • Provide community based programmes • Reduce or overcome barriers • Foster collaborative responses <p>How Much Will The Project Do? (Measures)</p> <p>Over 740 children will take part in sessions during school hours with each child receiving at least 20 sessions.</p> <p>At sessions outside of school hours an expected 2,000 children will participate in the various programmes, with each of them receiving on average 124 sessions in total.</p> <p>How Will Participants Be Better Off?</p> <p>The benefits of sport for children are well documented. The aim of this programme is to reach as many children as possible. The children are being exposed to different types of sports and gaining confidence to play sport outside of the school environment.</p> <p>The teachers are benefitting by increasing their sport teaching knowledge and confidence and this also benefits the children as it gives them more sport time and a better experience.</p>	<p>Staff Assessment</p> <p>KiwiSport is the delivery of the Sport Start programme into primary schools. The programme focuses on game-based sports and teaches the children basic sporting skills, including leadership and team work skills. It also gives the children the opportunity to try out sports that they might not get an opportunity to do otherwise. Linfield delivers this programme to four schools on the east side of Christchurch. The schools taking part in the programme include Marshland School, Linwood North, Bromley and Bamford. Sessions are held during school hours, after school, lunch times and during holidays. Each school contributes \$10 per child per year to the government initiated programme with the balance of funding coming from Sport Canterbury KiwiSport Fund and community funding. Activities are game based and include touch football, netball, cricket, soccer, etc.</p> <p>Teachers also benefit from mentoring for developing skills in sport and enable teachers to provide a better experience for the children when they teach the follow up sports sessions.</p> <p>This is a split application with Linwood-Central-Heathcote, their staff recommendation is for \$4,000.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057752	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	New Brighton Cricket Club Incorporated	Player resources 2018/19 season	2017/18 - \$1,500 (Equipment) SCF 2016/17 - \$1,400 (Player resources) SGF	Total Cost	\$ 1,500	2
		This funding request is to enable the Club to purchase more cricket equipment to support all their players, particularly children and youth, adding to the enjoyment of the game and helping to support the development and love of cricket in Christchurch.	Other Sources of Funding	\$ 5,471	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to New Brighton Cricket Club for junior cricket equipment and resources.	
			Rata Foundation - \$20,000 (Pending)	Requested Amount		
				\$ 5,000 91% percentage requested Contribution Sought Towards: Equipment / Materials - \$5,000		

Organisation Details: Service Base: 100 Shaw Avenue, New Brighton Legal Status: Incorporated Society Established: 8/03/1979 Staff – Paid: 0 Volunteers: 25 Annual Volunteer Hours: 1920 Participants: 200 Target Groups: Children/Youth Sport and Recreation Networks: Christchurch Metropolitan Cricket Association, Christchurch Junior Cricket Association Organisation Description/Objectives: To foster the game of cricket promoting participation and achievement across all age groups and skill levels.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyChildren's PolicyPhysical Recreation and Sport StrategyThe Board will support and encourage residents to participate in local recreation, leisure and cultural activities. Community Board Plan 2017-19 <ul style="list-style-type: none">The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) Provide opportunities to play cricket through the Club to take up the sport. Junior players play in the Christchurch Junior Cricket Association competitions on Saturday mornings. The Club are fostering the development of junior cricket amongst youth in the community and contributing to the growth of the Christchurch cricket scene by actively encouraging youth to play cricket and providing quality cricket pitches and grounds for games. How Will Participants Be Better Off? Involvement in sport and physical activity provides physical, mental and social benefits to participants. Encouraging youth into sport and retaining them in sport engages youth in meaningful activity that provides them with positive role models and a productive way to spend their time, boosts confidence and self-esteem, and provides lessons in goal setting, commitment, teamwork and cooperation.	Staff Assessment New Brighton Crickets membership for the past season comprised of 51 seniors and 96 juniors. Junior player members is \$60, adults (Student) \$150 and adults \$250 per season. The club purchase equipment for players to remove cost as a barrier to participation. Their view is that increasing member subscriptions to cover these essential purchases would negatively impact participation as families in the area still struggle and the club do not want participation to drop. Instead the club aim to secure grant funding for essential equipment needs. Securing funding to purchase balls will ensure junior players and coaches are well equipped for the forthcoming playing season September 2018 – April 2019. All teams have coaches who perform their roles in a voluntary capacity. The club ensure that all coaches are supported in their roles so they and the players enjoy their involvement and want to continue. Retention of coaches and developing a love of cricket in junior players is essential for the ongoing sustainability of the club and the local cricket scene they participate in.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057795	Organisation Name New Brighton Friendship Club	Name and Description Older Person’s Coach Trips This project is to provide three or four outings each year for Friendship Club Members. Providing experiences and opportunities they may otherwise not have access to.	Funding History 2016/17 - \$900 (Travel) SGF 2015/16 - \$1,000 (Travel) SGF 2014/15 - \$900 (Travel) SGF Other Sources of Funding No other funding applications. Funds on hand cover shortfall if less than 40 attend or coach hire is more than expected.	Request Budget Total Cost \$ 7,520 Requested Amount \$ 2,000 27% percentage requested Contribution Sought Towards: Travel - \$2,000	Staff Recommendation \$ 900 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$900 from its 2018-19 Strengthening Communities Fund to the New Brighton Friendship Club for coach trip travel costs.	Priority 2
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Organisation Details: Service Base: 150 Glenstrae Road, Redcliffs Legal Status: Incorporated Society Established: 28/02/2015 Staff – Paid: 0 Volunteers: 10 Annual Volunteer Hours: 1200 Participants: 160 Target Groups: Older Adults Networks: Member Group of Friendship New Zealand Incorporated Organisation Description/Objectives: The Club offers monthly meetings to people who are retired, semi-retired or soon-to-retire giving members a chance to meet with others, listen to interesting speakers on a variety of topics and have a cuppa and time for a natter. It also organises outings to give members an opportunity to go to places they would not normally go.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Older Persons StrategyStrengthening Communities StrategyBoard Objective: the Board will support and encourage residents to participate in local recreation, leisure and cultural activities.Board Plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessIncrease community engagementReduce or overcome barriers How Much Will The Project Do? (Measures) <p>11 meetings per year with speakers.</p> <p>4 to 6 trips car-pooling or using gold-card Metro Bus services</p> <p>4 trips of 30 to 45 people per trip in the year that require the hire of a coach.</p> How Will Participants Be Better Off? <p>With the opportunities to get out and about in a group and visit places they would otherwise not be able to get to.</p>	Staff Assessment <p>The New Brighton Friendship Club is affiliated to Friendship New Zealand Inc. The club is a welcoming social organisation for people who are retired, semi-retired or soon-to-retire. It offers social interaction and activities, expanding members’ interests, keeping their minds active and supporting the fellowship of new friends.</p> <p>The group consists of mainly older women who meet monthly on the second Monday of each month for friendship and to hear interesting speakers. On the 3rd or 4th Monday of each month the group try to provide a trip or outing to enable members to visit places of interest and to enjoy fellowship with other members away from the constraints of a meeting.</p> <p>Some trips within Christchurch are done with car-pooling or using gold-card Metro Bus services. For trips further afield the hire of a coach is invaluable. Many members have reduced financial circumstances only having their Superannuation to rely on, so cost is a barrier for them.</p> <p>Without funding many of the members would not be able to afford the un-subsidised cost of coach hire, lunch and entry fees to the venues</p> <p>Many older people lack the confidence to drive outside their local area or cannot drive at all. Without these trips they would not get the opportunity to broaden their horizons and see places of interest outside their local area.</p> <p>Member subscriptions are \$30 per person for the year and the bus trips cost around \$800 to \$900 per trip dependent upon the distance travelled. Without funding many of the women would not be able to afford the trips.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057751	Organisation Name New Brighton Netball Club Incorporated	Name and Description Supporting continued player participation There is an ongoing need to replace equipment to enable players to participate fully in training and games This funding will enable the Club to support all players, particularly children and youth, adding to the enjoyment of the game and helping to support the development of netball locally.	Funding History 2017/18 - \$2,850 (Equipment & Volunteer Recognition) SCF 2016/17 - \$2,000 (Equipment) SGF 2015/16 - \$2, 000 (Equipment) SCF Other Sources of Funding Subscriptions - \$20,000 Fundraising - \$6,000 Rata Foundation - \$7,000 (Pending) Lion Foundation - \$3,000 (Pending)	Request Budget Total Cost \$42,300 Requested Amount \$ 4,985 12% percentage requested Contribution Sought Towards: Equipment / Materials - \$4.985	Staff Recommendation \$ 2,000 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to New Brighton Netball Club for netball equipment.	Priority 2
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Organisation Details: Service Base: Rawhiti Domain, Shaw Avenue, New Brighton Legal Status: Incorporated Society Established: 23/01/2009 Staff – Paid: 1 Volunteers: 25 Annual Volunteer Hours: 1800 Participants: 200 Target Groups: Children/Youth Sport and Recreation Networks: Christchurch Netball Association, New Zealand Netball	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyChildren’s PolicyPhysical Recreation and Sport StrategyThe Board will support and encourage residents to participate in local recreation, leisure and cultural activities. Community Board Plan 2017-19: <ul style="list-style-type: none">The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) Purchase equipment for players to enable participation and make netball fun. We are fortunate to have senior players willing to step into coaching roles for the majority of teams. As a founding member of ECSR we are working collaboratively to bring quality netball experiences and facilities to our local community. The Club are conscious of the financial pressures on families and youth so each year they aim to secure funding that enables the Club to offer players subsidised fees. This year the Club are faced with the difficult and unusual situation of having been informed by Netball Christchurch that the 2018 registration fees have been increased by 27.5%. This notification came without adequate warning and after the Club had set player subscriptions for the season. The Club are seeking additional funding support for this shortfall from another funder. The Club work to keep subscriptions fees low to ensure this barrier for participation does not impact their members. How Will Participants Be Better Off? Fostering participation in netball from junior levels can develop a life-long interest in physical activity and netball. Young children and youth develop skills such as team work, communication, personal responsibility and accountability, goal setting and improving in physical and mental well-being. Ensuring the young children stay in the sport guides them along pathways to positive outcomes and allows them to embrace healthy lifestyles, set and achieve goals for themselves and create a life that benefits themselves, their families and the wider community.	Staff Assessment New Brighton Netball Club offer netball to players of all abilities from a keen beginner to experienced players. The Club continues to grow, with 173 registered players for the 2018 playing season, made up of 6 teams 18 years and above and 14 junior teams. The junior section is very strong and the Club are committed to fostering the development of netball at grassroots. There is an ongoing need to replace equipment to enable players to participate fully i.e. balls for game play as well as for training purposes. They are seeking support to purchase netballs for training and games for all Club teams. The Club are conscious of the financial pressures on families and youth so each year they aim to secure funding that enables us to offer players subsidised fees. This year the Club are faced with the difficult and unusual situation of having been informed by Netball Christchurch that the 2018 registration fees have been increased by 27.5%. This notification was unexpected and the Club had already set player subscriptions, notified players and taken registrations. The Club do not wish to pass this cost onto player therefore they have applied to Lion Foundation for the shortfall. The Club's policy is to keep subscriptions fees low as they realise an increase in subscriptions would be unaffordable for many and impact on Club numbers. In recent times the club, particularly junior numbers, have grown and they do not want to limit team numbers and prevent children and youth from playing for their local club. The Clubs income is predominately player subscriptions and supplemented by fundraising events throughout the year such as discos, raffles and quiz nights.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058001	Organisation Name New Brighton Pier, Foreshore and Promotion Incorporated	Name and Description The New Brighton Duke Festival of Surfing The Ray White New Brighton Duke Festival of Surfing 2019 an 8 day festival now into its fourth year. It is the largest surfing competition in New Zealand and a festival that celebrates the surf and beach culture of New Brighton.	Funding History 2017/18 - \$4,000 (Duke Festival of Surfing) DRF 2016/17 - \$4,000 (Duke Festival of Surfing) DRF 2015/16 - \$7,000 (Duke Festival of Surfing) DRF Other Sources of Funding Grants (pending) Sponsorship (pending)	Request Budget Total Cost \$50,678 Requested Amount \$37,600 74% percentage requested Contribution Sought Towards: Other (Surfing Competition) - \$12,000 Other (Surfing Lessons, Gallery, Boardroom, Movie Night) - \$8,800 Salaries/Wages - \$16,800 (Event Assistant)	Staff Recommendation \$8,500 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$8,500 from its 2018-19 Strengthening Communities Fund to New Brighton Pier, Foreshore and Promotion Incorporated for the Ray White New Brighton Duke Festival of Surfing 2019, \$6,000 towards the Movie Night and Surfing Lessons and \$2,500 towards Event Assistant wages.	Priority 2
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Organisation Details: Service Base: New Brighton Legal Status: Incorporated Society Established: 12/02/1964 Staff – Paid: 0 Volunteers: 20 Annual Volunteer Hours: 1800 Participants: 3,000 Target Groups: Sport and Recreation Networks: Organisation Description/Objectives: To run events to help raise community spirit and participation in the east of Christchurch as this will also benefit the businesses of New Brighton with increasing people into the east side of Christchurch. To raise funds to assist with the Hot Salt Water Pools.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyEvents and Festival StrategyChildren's and Youth PolicyEncourage residents to participate in recreation, leisure and cultural activities.The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health.The Coastal-Burwood area is a destination of natural beauty with inviting gateways. Residents and visitors will have access to activation spaces, places and events and green spaces. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <p>The children's art competition (300 entries 2018)</p> <p>Free surfing lessons for 100 children across four schools.</p> <p>The Boardroom and art exhibitions (refit and rework the spaces available for hire.</p> <p>The art exhibition is open for 6 days, the Boardroom is open for 8-9 days.</p> <p>Opening Event music concert</p> <p>The Surfing competition runs for three days and had over 270 entries for 2018 with competitors coming from around New Zealand.</p> <p>One outdoor movie night with two movies for families attracted 1500 participants.</p> <p>Festival publicity through newspapers and social media. Facebook and website etc.</p> How Will Participants Be Better Off? <p>Mixing socially at a variety of events and meeting people with similarities and differences.</p> <p>Through confidence building by facing and overcoming challenges in the marine environment.</p> <p>Exposure, immersion and involvement and creating in the arts.</p> <p>Renewed sense of pride in neighbourhood and community.</p>	Staff Assessment <p>The Ray White Duke Festival of Surfing began in March 2016. The 2019 8 day festival will run from the 10 to 17 March 2018. The purpose of the festival is to celebrate the Duke, and promote surfing and the beach lifestyle enjoyed by New Brighton residents.</p> <p>Events included in the 8 day festival include an opening event, free surf lessons for four local schools, an art exhibition, a three day surfing competition, a family friendly outdoor movie, a buffet dinner and dance, and a closing ceremony and prize giving.</p> <p>The wide variety of events is designed to ensure community participation by offering a wide range of events, many of which are free. Ensuring all parts of the festival are held in New Brighton promotes awareness of the suburb.</p> <p>The Pier and Foreshore are working on cross promotion opportunities within the area which have a similar target audience to ensure success for all local events. Some specialist groups are paid to assist with specific activities i.e. judging the surf competition, however the majority of the work is done by volunteers.</p> <p>The aspects of the Festival which they are seeking financial support for is:</p> <p>1) Event Assistance - the planning committee feel a dedicated event assistant for four month is required for the 2019 Festival as the lead up 9 months of planning and delivery is not achievable solely by the voluntary committee.</p> <p>2) SURFING LESSONS - the free surfing lessons were offered to New Brighton Catholic, South New Brighton and Rawhiti Schools. This is a collaborative effort with two Christchurch surf schools are offering surf lesson at a reduced rate for a total of 80 children aged 9-12 years, to experience surfing. The schools will select children who may not have the means or opportunities to access this experience normally.</p> <p>The reason for this event is that by investing in local children they are building a future community of young adults and adults who will treasure the natural environment and the opportunities it offers them.</p> <p>Boardroom ART EXHIBITION - Surfing is not just about sport - the ocean and beach landscapes have encouraged many an artist. This exhibition will be carefully curated to showcase the best surf and beach art. Open to all, it is a free event.</p> <p>3) Kids Art Comp - this was open to all schools in Christchurch, but aimed at New Brighton Catholic, South Brighton and Rawhiti Schools. The large majority (99%) of entries came from New Brighton Catholic, South New Brighton, Waitakere School and Rawhiti. 2018 saw over 300 entries! The winners were displayed in The Boardroom.</p> <p>4) SURF MOVIE NIGHT - This is a free outdoor movie event held in the New Brighton amphitheatre accessible for all the community to attend. The first movie will be a 'family movie' and then after a short intermission there will be a classic surf movie. This is about creating fun and family friendly events in public spaces. This will also create an opportunity to promote the surfing competition aspect of the festival.</p> <p>5) SURFING COMPETITION - is a NZ and South Island sanctioned competition to entice all domestic surfers to attend. It has been carefully scheduled to ensure the best surf conditions. It also ties in well with other events on the surfing calendar, including the South Island Championships. The aim is to have entries from all over NZ with over 270 entries for 2018 making it the largest surfing competition in New Zealand. Putting New Brighton on the surfing map will be a massive coup for the community. The focus of the Duke event on Malibu and youth riders ensures the event can 'keep it local' with the types of surf conditions required. There is a focus to work with local</p>
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<i>Request 00058001 Continued</i>		
		<p>businesses including food vendors, and accommodation providers to ensure a good economic return for local businesses. The competition entry fees range from \$30 to \$60 per person. The Festival organisers have a management agreement for this aspect of the event to meet the requirements set for sanctioned competitions.</p> <p>The festival is promoted through Facebook, local newspaper, radio and various websites. The group also had a float in the New Brighton Christmas parade. Funding applications for other aspects of the festival have been submitted to Rata Foundation and Mainland Foundation but are not confirmed yet.</p>

2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057883	Organisation Name North Beach Tennis Club Incorporated	Name and Description Junior Programme Funding 2018-19 Provision of a junior tennis programme for the 2018/19 tennis season which will commence on 1st September 2018. This includes costs for coaching, junior manager and junior assistant, secretary and treasurer and equipment costs towards running and organising the programme.	Funding History 2017/18 - \$2,500 (Junior Tennis Programme) SCF 2016/17 - \$1,750 (Junior Tennis Programme) SGF 2015/16 - \$2500 (Junior Tennis Programme) SGF Other Sources of Funding Rata Foundation - \$3,000 (pending) Grant - \$2,000 (pending) Subscriptions - \$1,000	Request Budget Total Cost \$ 9,462 Requested Amount \$ 3,300 35% percentage requested Contribution Sought Towards: Salaries and Wages - \$2,900 Equipment / Materials - \$400	Staff Recommendation \$ 1,500 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to North Beach Tennis Club towards the junior programme coach costs.	Priority 2
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Organisation Details: Service Base: 24 Palmers Road, North New Brighton Legal Status: Incorporated Society Established: 18/09/1923 Staff – Paid: 4 Volunteers: 10 Annual Volunteer Hours: 400 Participants: 70 Target Groups: Children/Youth Sport and Recreation Networks: Christchurch Suburban Tennis Association	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyRecreation and Sport StrategyChildren's PolicyEncourage residents to participate in recreation, leisure and cultural activitiesCommunity Board Plan:The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) Open 3.5-6 hours a week for junior coaching during the season and the courts are always open to club members to come and enjoy the facilities anytime and practice what has been taught. Funding allows us to keep our subscriptions to an affordable amount to encourage children into participating in tennis and have the chance to learn to play the game. How Will Participants Be Better Off? Children will benefit from a structured coaching programme and learn how to play the game of tennis, to improve their game, be encouraged to progress and play competitively if they wish to do so and to mix with other children, get exercise and learn a sport they can play in the years to come.	Staff Assessment The programme runs from September until March and includes approximately 70 children. The aim of this programme is to provide a quality coaching programme to the junior members aged eight to 18 years at an affordable rate and to provide a Kiwi Tennis programme for youngsters aged five to eight to develop an interest in tennis. The Club employs a Junior Manager five hours (on average) per week during the season. They also employ a Junior Coaching Assistant for four hours per week during the season. The junior members receive a full coaching programme including the opportunity to play Canterbury Tennis Interclub (through their relationship with Burwood Park Tennis Club). There are two teams of 4-5 juniors who play interclub through the various age groups. The Club is committed to its volunteers and recognises the huge effort required to maintain a junior programme with many of its senior members involved in running the Club. The estimated voluntary hours for this programme are 300. The Club is providing a sporting service to the children in the north/east of Christchurch at a very affordable rate. This programme is provided to all junior members, the current junior membership rates are \$65 for 12 year olds and over and \$55 for 11 year olds and under. The Club collaborate with the Burwood and South Brighton Tennis Clubs regarding children wanting to play interclub tennis. Children will benefit from a structured coaching programme and learn how to play the game of tennis, to improve their game, be encouraged to progress and play competitively if they wish and to mix with other children, get exercise and learn a sport they can play in years to come.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057804	Organisation Name Northshore Residents' Association	Name and Description Christmas Carols & BBQ and AGM Funding support for the costs of the resident end of year Christmas celebration and Residents Association AGM event.	Funding History 2017/18 - \$400 (Carols, BBQ & AGM) SCF 2016/17 - \$400 (Carols & AGM) SGF 2015/16 - \$500 (Carols in the Community & AGM) SGF Other Sources of Funding No other applications	Request Budget Total Cost \$ 625 Requested Amount \$ 625 100% percentage requested Contribution Sought Towards: Other (BBQ Food and Prizes) - \$275 Other (New Brighton Silver Band) - \$150 Other (AGM Costs) - \$200	Staff Recommendation \$ 400 That the Coastal/Burwood Community Board resolves to approve the making of a grant of \$400 from its 2018-19 Strengthening Communities Fund to the Northshore Residents' Association for the Christmas Carols and Annual General Meeting.	Priority 2
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Organisation Details: Service Base: Northshore Residents Legal Status: Incorporated Society Established: 7/11/2003 Staff – Paid: 0 Volunteers: 10 Annual Volunteer Hours: 300 Participants: 500 Target Groups: Children/Youth Older Adults Networks: N/A Organisation Description/Objectives: A Residents' Association that advocates and communicators for their community. Represent the community at City Council meetings and community forums. Organise and provide information sharing and community events. Including events that involve residents assisting in the care and enhancement of recreational areas.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyBoard Objective: the Board will support and encourage residents to participate in recreation, leisure and cultural activities.Board Plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safety How Much Will The Project Do? (Measures) Plan, organise and run all of the above to ensure a successful outcome. How Will Participants Be Better Off? They get to meet their neighbours, becoming a party of wider community with a sense of well-being by participating in both the Christmas BBQ and AGM. They are informed about matters closer to their place of residence.	Staff Assessment Northshore Residents Association has been holding an end of year Christmas barbecue for seven years. The event is an opportunity for the community to get together and celebrate with their children and families. The event is held at Aston Reserve in December. It includes children's activities; races, amusements and Santa. The New Brighton Silver band play music throughout the event and lead the community in the carol singing. Contribution is sought towards the cost of the band hire, food for the barbecue, presents and prizes. The annual general meeting usually takes place in June. An appropriate venue is hired and refreshments are provided. Guest speakers are invited to talk to residents about issues relevant to them and their local community
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058035	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Parklands Bowling Club Incorporated	Pukeko Centre - Community Recreation Hub Funding support is required to fund a new role with a Sports Coordinator to deliver sport and recreation programmes for the local community including children and youth at the Pukeko Centre and other settings. This request also includes funding support for sports equipment and wages to activate the communications strategy for this project.	2017/18 - \$14,902 (Marketing/Communications) DRF 2016/17 - \$2,000 (Equipment) SGF Other Sources of Funding Sport Canterbury (KiwiSport) - \$16,160 (Confirmed) Schools - \$6,000 (pending)	Total Cost \$41,143 Requested Amount \$24,983 61% percentage requested Contribution Sought Towards: Salaries and Wages (Sports Co-ordinator) - \$10,880 Equipment / Materials (Computer) - \$1,283 Other (Sports Programme Equipment and Administration Costs) - \$6,700 Wages - (Communications) - \$6,120	\$10,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$10,000 from its 2018-19 Strengthening Communities Fund to the Parklands Bowling Club for the Pukeko Centre - Community Recreation Hub - Sport Co-ordinator wages \$8,000 and equipment costs \$2,000.	2

<p>Organisation Details:</p> <p>Service Base: Chadbury Street, Parklands</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1992</p> <p>Staff – Paid: 1</p> <p>Volunteers: 50</p> <p>Annual Volunteer Hours: 9880</p> <p>Participants: 6,060</p> <p>Target Groups: Sport and Recreation</p> <p>Networks: NZ & Canterbury Bowls & Rugby Organisations, Sport Canterbury</p> <p>Organisation Description/Objectives:</p> <p>The Parklands Bowls and Rugby clubs are the founding members of a joint venture to establish a Community Sport & Recreation Centre (Pukeko Centre) on the land occupied by the bowling club. With the use of two relocated buildings from the former Freeville school the complex will be available for use by the wider Parklands community including the adjacent Parkview primary school. It will provide indoor & outdoor facilities to cater for a wide range of sport & recreation activities</p>	<p>Alignment with Council Strategies, Board Objectives and Board Plan</p> <ul style="list-style-type: none">• Strengthening Communities Strategy• Recreation and Sport Strategy• Children's Policy• Encourage residents to participate in recreation, leisure and cultural activities• Community Board Plan:• The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none">• Support, develop and promote capacity• Community participation and awareness• Increase community engagement• Enhance community and neighbourhood safety• Provide community based programmes• Reduce or overcome barriers• Foster collaborative responses <p>How Much Will The Project Do? (Measures)</p> <p>Number of courses run 8 to 10 per year</p> <p>Number of hours open - approximately 70 hours per week</p> <p>Number of events which will be held approximately 4-6 per year</p> <p>How Will Participants Be Better Off?</p> <p>The participants in a well-promoted series of Pukeko Centre sports and recreation programmes will be better off in terms of:</p> <ul style="list-style-type: none">• health - by taking part in a physical activity• mental wellbeing - a chance to mix, mingle and laugh in a welcoming and inclusive environment• social connectedness - create new bonds and strengthen existing ones• broadening their horizons - through attending our programmes people will become aware of what other opportunities are taking place in the community, for all age groups and abilities.	<p>Staff Assessment</p> <p>The Pukeko Centre is a community sports and recreation hub in Parklands, Christchurch East. It is a community driven project - instigated by the community, for the community, in response to a real community need. This project has been undertaken as a joint venture between the Parklands Bowling Club and the Parklands Rugby Club. Its aim is to welcome and support a connected, healthy and vibrant community. To provide clubrooms for the founding clubs as well as a home base for other grass-roots clubs and groups in the wider Parklands area. It is a four-staged development which, when complete, will consist of a clubrooms pavilion with meeting rooms and full catering facilities, a full sized hall for indoor sports, performances and events space, an all-weather netball/futsal court and ample parking. It is envisaged the Pukeko Centre will become a central community hub for sports, recreation and social activities.</p> <p>This project is requesting funding support to fund a Sports Coordinator to deliver programmes to children and youth at the Pukeko Centre and in local schools. This request includes funding support for sports equipment and activations of the communications strategy for these project.</p> <p>The Sports coordinator's key function is to provide targeted community based sports and recreation programmes for all ages.</p> <p>Programmes will be designed to complement rather than compete with other activities in the area and everyone in the community will be welcome to take part. The focus will be on identifying where the gaps are and really extending the range of activities available.</p> <p>The sports coordinator will be in regular contact with the four local primary schools in the area including Parkview, Waitakere, Queenspark and Marshlands. The schools are looking forward to the Pukeko Kids Active programme which the sports coordinator will establish and run - with an emphasis on those who fit outside the mainstream when it comes to sport and recreation activity. These programmes will include Lawn Bowls for kids, Ripa Rugby and Mini Basketball. The in-school component of these programme will be delivered with the funds from Sport Canterbury and the schools. The funding from the Strengthening Communities fund will assist in hours in lunch time, after school and with other age groups.</p> <p>These programmes will be accessible and welcoming to those who may otherwise feel excluded from 'mainstream' sporting activities. The Pukeko Centre provides an accessible and friendly environment that welcomes all people of ages and all abilities.</p> <p>The Pukeko Centre has registered a new walk in the Breeze Walking Festival 29 September to 14 October, the Generations Walk around Travis Wetland is a fun family focused walk around the wetlands with activations along the way.</p> <p>The communications component will cover the costs of implementing the communications plan to support the delivery of the community programmes and activate the Centre's new Pavilion and encourage wide participation in the programmes and events that will be hosted here.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057880	Organisation Name Parklands Christchurch Softball United Incorporated	Name and Description Player Resources Funding towards the purchase of balls which will sufficiently cater for the number of junior and youth players in our 2018/19 playing season, enabling them to participate fully.	Funding History 2017/18 - \$2,500 (Player Resources) CB SCF 2016/17 - \$800 - (Honoraryium) CB SGF 2015/16 - \$1,000 (Honoraryium) CB SCF Other Sources of Funding Rata Foundation - (pending)	Request Budget Total Cost \$ 3,190 Requested Amount \$ 3,190 100% percentage requested Contribution Sought Towards: Equipment / Materials - \$3,190	Staff Recommendation \$ 2,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to Parklands Christchurch Softball United Incorporated towards player resources.	Priority 2
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Organisation Details: Service Base: Parklands Reserve, Parklands New Brighton Rugby Club, Rawhiti Avenue Legal Status: Incorporated Society Established: 1/01/1980 Staff – Paid: 0 Volunteers: 65 Annual Volunteer Hours: 1950 Participants: 360 Target Groups: Children/Youth Sport and Recreation Networks: Canterbury Softball Association, Softball NZ Organisation Description/Objectives: To be responsible for the administration, promotion and development of softball within the Christchurch region. Promote softball for recreational and entertainment purposes and encourage participation and achievement. Have a strong family culture and are noted for being friendly, organised and serious about having fun and being the best.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyRecreation and Sport StrategyChildren's PolicyEncourage residents to participate in recreation, leisure and cultural activitiesCommunity Board Plan:The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) In any year the Club purchase uniforms and equipment for players to enable participation. The Club are fortunate to have volunteers willing to step into coaching roles for teams. As a founding member of ECSR the Club are working collaboratively to bring quality sport experiences and facilities to the local community. The Club are committed to providing youth opportunities to participate in softball and retain current members and encourage others to take up the sport, benefiting the development of softball in Canterbury. We continue to work collaboratively with CSA. How Will Participants Be Better Off? Providing opportunities for children, youth and adults to play softball to join a club. Ensuring the young children stay in the sport guides them along pathways to positive outcomes and allows them to embrace healthy lifestyles, set and achieve goals for themselves and create a life that benefits themselves, their families and the wider community. Encouraging and retaining youth in sport develops communication, teamwork, goal setting skills and boosts self-esteem and confidence. Provision of high quality resources to allow participation by children and youth.	Staff Assessment Parklands Christchurch United Softball Club (PCUSC) is an eastern suburb, family based softball club which delivers softball from elite to T-ball through effective management and coaching. The Club has premier men's and women's teams who have a proud history of accomplishment at local and national level. T-ball teams practice at Broad Park every week and this is a growing area of the Club. The Club are seeking support to purchase balls to cater for the junior and youth players of the Club. PUSC are conscious of the financial pressures on their families and youth therefore they aim to secure funding that enables the Club to offer players subsidised fees. The Club's income is chiefly derived from team membership subscriptions and supplemented by fundraising events throughout the year. The Club source funding for uniforms, equipment and affiliation fees each year to ease the financial burden on the younger section of the club and ensure that they are encouraged to start playing softball and once actively involved are able to afford to continue to play. The Club have 9 senior teams and 28 junior teams, providing the opportunity for all ages to participate in softball and benefit socially, mentally and physically. The Club are affiliated to Canterbury Softball Association and working collaboratively with Eastern Community Sport and Recreation as a founding club... Each year PUSC provide opportunities for children and youth across all age groups to enjoy softball. They provide mixed Tee ball for the four to six year olds, boys and girls Tee ball for the six to nine year olds, Little league, junior league and rookie league (11 to 19 years), seniors, mixed social and premier grades. The growth of softball starts with encouraging youngsters into the game. Supporting them at this grassroots level helps foster the game within Christchurch and contributes to the future success of the local, regional and national softball scene.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057930	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Parklands Ladies Club	Venue hire and outings This project is to provide three or four outings each year for Parklands Ladies Club members providing experiences and opportunities they may otherwise not have access to and to assist with funding towards venue hire for monthly meetings.	2017/18 - \$1,000 (Venue Hire & Outings) SCF 2016/17 - \$1,000 (Venue Hire & Outings) SGF 2015/16 - \$1500 (Venue Hire & Outings) SGF Other Sources of Funding In house raffles Member fees - \$15 - \$20 per person Sales tables	Total Cost \$ 3,651 Requested Amount \$ 1,500 41% percentage requested Contribution Sought Towards: Rent / Venue Hire - \$500 Travel - \$1,000	\$ 1,000 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$1,000 from its 2018-19 Strengthening Communities Fund to the Parklands Ladies Club for coach trips and venue hire.	2

Organisation Details: Service Base: 21 Puhara Avenue, Burwood Legal Status: Incorporated Society Established: 1/09/1995 Staff – Paid: 0 Volunteers: 12 Annual Volunteer Hours: 500 Participants: 97 Target Groups: Older Adults Networks: Probus Club Organisation Description/Objectives: A community group providing for 95 retired ladies. They aim to provide fun, fellowship and friendship.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyOlder Persons StrategyThe Board will support and encourage residents to participate in local recreation, leisure and cultural activities.Board Plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementReduce or overcome barriers How Much Will The Project Do? (Measures) Have three or four day trips during the year Hold ten meetings during the year. Arrange mini-trips. How Will Participants Be Better Off? Their well-being will be improved by regular contact with people of a similar age. They are able to maintain contact and support one another.	Staff Assessment Parklands Ladies Club (formally Parklands Ladies Probus) is an association of retired and semi-retired people. The purpose is to provide regular opportunities for members get together, keep their minds active, expand their interests and enjoy the fellowship of new friends. The Parklands Ladies Club has 97 members. They have monthly meetings usually with an interesting speaker and also organise regular social and recreational activities. A committee of 12 members meet monthly to plan meetings and events. Membership subscriptions are \$25 per year. Members benefit from companionship, reduced social isolation and connection with the local community. This club is not legally incorporated but is affiliated to Fellowship New Zealand. The club organise three coach trips a year, which members look forward to. The coach hire for the trips is expensive with costs ranging from \$500 to \$900 depending on the location. Trips this year will go to Airborne Honey, Leeston, Frensham Gardens, Tai Tapu and Lavender Fields Waikuku. The Club is requesting assistance towards the cost of coach hire for the three trips. The monthly meetings are held at Parklands Baptist Church and funding is sought to assist with the cost of venue hire for the forthcoming year. The members are finding it difficult to meet the cost of the venue hire as this has increased to \$103.50 for each monthly meeting. The club has tried to increase their funds by holding raffles and sales tables and has looked for another venue that would cost less to hire but unfortunately have been unable to find anywhere else that is suitable
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058168	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Parklands United Sports Club	Junior & Youth enhancement programs This project is to enhance the junior and youth enhancement programmes through volunteer recognition for coaches and code convenors, training for coaches and tournament fee subsidy.	2017/18 - \$8,000 (\$2,000 - Volunteer Coach recognition, \$2,000 - Skills Centre, \$4,000 Club Co-ordinator) Other Sources of Funding No other sources for what is listed above.	Total Cost \$15,440 Requested Amount \$15,440 100% percentage requested Contribution Sought Towards: Volunteer Recognition - \$8,490 Training/Upskilling - \$3,000 Other (Tournament Fees) - \$3,950	\$5,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$5,000 from its 2018-19 Strengthening Communities Fund to Parklands United Sports Club towards Volunteer Recognition \$3,000, Training and Upskilling \$2,000.	2

Organisation Details: Service Base: Parklands Legal Status: Incorporated Society Established: 1/04/1967 Staff – Paid: 0 Volunteers: 91 Annual Volunteer Hours: 9352 Participants: 590 Target Groups: Sport and Recreation Networks: Organisation Description/Objectives: Parklands United Sports Club is a progressive club with a family focus, committed to promoting, encouraging and improving sport within the community. The objective is to create opportunities and provide facilities to all of the community and enable club members to reach their maximum potential in an enjoyable, supportive and competitive environment. They are in operation all year round and offer 4 sports: Cricket and Touch Rugby in summer, Football and Netball in winter. The club has over 1000 active members which helps strengthen the community.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyRecreation and Sport StrategyChildren's PolicyEncourage residents to participate in recreation, leisure and cultural activitiesCommunity Board Plan:The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) The Club has run ALL Skill Centres with volunteers however to further expand their course options they require financial assistance for volunteers reimbursements. We have planned two x eight week Skills Centres & plan on attending 10 tournaments. How Will Participants Be Better Off? It will help keep children physically & mentally fit & healthy. Clubs give children a sense of belonging (community) & many children will not experience this anywhere else. Tournaments can give children life experiences that they may not get anywhere else. They will learn more skills and the coaches and referees will be upskilled to enhance the children’s experience will help to bring the community closer together.	Staff Assessment Parklands United comprises of four sports: winter codes are football and netball, summer codes are cricket and touch. They have a large membership base of 1,000 players, with over 500 playing football. They collaborate with Mainland Football, Christchurch Netball Centre, Canterbury Cricket, and Touch Canterbury. The club aim to keep their subscriptions at affordable rates with the assistance of grant funding. This project is to recognise the code convenors and coaches, provide a tournament subsidy, provide volunteer training courses and recognise volunteers running the skill hubs and holiday programmes. The Club Committee developed a strategic plan and identified a new opportunity to strengthen and grow the Club through the development of this position. The position would work closely with the Committee and existing volunteer coaches and managers to provide support and look at new opportunities to provide to existing and potential members. The Club are taking advice from Sport Canterbury on this position. This year the club has run "Skill Centres" for boys and girls which have proved very successful in drawing new players into the sport and developing skill levels with existing players. There is a user charge \$5 per session to cover the cost of equipment. To date the Club have run all Skill Centres with volunteers, but in future would like to provide a volunteers reimbursements. They have planned two, 8 week Skills Centres for football and cricket for the 2018/19 season. The request to support recognitions and reimbursement for six code convenors including Girls football; Junior and Youth football; Senior football; Netball, Cricket and Touch. Each convenor volunteers a minimum of 60 hours to oversee and manage their sporting code. The request to support volunteer coach recognition is for 71 coaches from three codes; cricket, junior football and Netball. Coach's average hours each week are four hours over 26 weeks with a total of 7,500 over the season. The grant request for football tournaments is for the entry fees only, these fees range from \$250 per team to \$800 per team. The Club have identified seven tournaments for the junior members of their club to participate in for the 2019 season. Several of the tournaments are held in Christchurch, South Island and one in Australia. The Club only allows each team to attend one tournament per-year, to allow all players to have a ‘tournament experience’. The Clubs requests funds towards volunteer coach training has not been accompanied with any supporting documentation. The Club has stated that it is difficult to predict from year to year what the training needs will be, and it depends on the number of members that want to attend courses and the level of the course.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058075	Organisation Name Pegasus Toy Library Incorporated	Name and Description Annual running of the Toy Library - Librarian's wages Pegasus Toy Library serves the community of north-east Christchurch. It offers families access to a wide variety of good quality educational and age appropriate toys and equipment, which help children develop their full potential. The promotion and extension of children's education, development and well-being through play is their priority	Funding History 2017/18 - \$3,800 (Annual Running Costs) SCF 2016/17 - \$3,800 (Annual Running Costs) SGF 2015/16 - \$5,000 (Annual Running Costs) SCF Other Sources of Funding NZ Lotteries grant - \$925 (granted for insurance and purchase of toys with remainder) COGS grant - \$1200 (application pending, for operational costs including rent, audit fees, TLFNZ subscription, website costs and consumables)	Request Budget Total Cost \$11,311 Requested Amount \$ 5,000 44% percentage requested Contribution Sought Towards: Salaries and Wages - \$5,000	Staff Recommendation \$ 2,500 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$2,500 from its 2018-19 Strengthening Communities Fund to the Pegasus Toy Library Incorporated towards the toy librarian wages.	Priority 2
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Organisation Details: Service Base: Parklands Community Centre, 75 Queenspark Drive, Parklands Legal Status: Incorporated Society Established: 23/04/1991 Staff – Paid: 1 Volunteers: 5 Annual Volunteer Hours: 850 Participants: 150 Target Groups: Children/Youth Networks: The Toy Library Federation of NZ Organisation Description/Objectives: The Pegasus Toy Library (Parklands) offers access to good quality, educational and age appropriate toys and equipment to families in the north-east of Christchurch to help children develop to reach their full potential. We provide a welcoming and caring environment for children and their whanau with a wide variety of toys, games and puzzles to choose from. Our priority is the promotion and extension of children's education, development and well-being through play. Play is the way!	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyChildren's StrategyPhysical Recreation and Sport StrategyBoard objective; the Board will encourage residents to participate in recreation, leisure and recreational activities.Board Plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmes How Much Will The Project Do? (Measures) <p>The Toy Library is open for 3.5 hours over 2 days (Wednesday and Saturday) each week. The librarian is paid for an additional 45 minutes per session to put out the larger toys and open up the library, put away toys and close the library, and undertake toy maintenance, cleaning and labelling as required.</p> <p>Be involved with community events when possible, including being part of the organising committee for the Parklands @ Play community event for the last three years.</p> How Will Participants Be Better Off? <p>Membership is open to all within the community and member families benefit by having access to a wide variety of toys for hire, with a toy stock that is regularly maintained and updated. Young children learn through play and access to different toys allows for varying experiences and learning opportunities as well as broader use of their imagination and creativity. There is an active membership of 75 families, with an average of two children in each family.</p>	Staff Assessment <p>The toy library has gone from strength to strength over the last three years. It is open two days per week for a total of 3.5 hours per week, throughout the year. It provides a large selection of toys which families can loan at an affordable price for a period of two weeks. This gives parents an opportunity to provide a large range of stimulating, fun and educational toys for their children to play with at home at a lesser cost to themselves. It is also a place where parents new to the area can meet other families and form friendships. It has a high, steady, active membership of around 75 families, generating a positive influence on local whanau.</p> <p>The toy library employ a paid librarian to oversee the day to day running of the library. This ensures that new and existing members have a contact person who knows how the library works, what toys are suitable and available and can assist when needed. They also provide a familiar face to everyone using the service and ensure continuity and delivery of service to the local community. The librarian is paid for the time when the library is open plus an additional two hours per week to make sure the library and its toys are in good order and administration duties such as banking are done.</p> <p>Membership rates are \$40 per annum with volunteer input, or \$80 per annum with no volunteer input. Many volunteer hours are put in by committee members and duties members but it could not function effectively without the paid librarian role.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057990	Organisation Name Pleasant Point Yacht Club Incorporated	Name and Description Operating expenses for the 2018/19 year The Club are seeking funding support for the 2018/19 season for their Learn to Sail programme and the maintenance costs for 4 rescue boats which are used for the Learn to Sail programme and other Club days and competitions.	Funding History 2016/17 - \$3,730 (Equipment/Storage Container) CB DRF Other Sources of Funding Member Subscriptions - \$6,000 Levies - \$3,810 Learn to Sail fees - \$2,100 Donations - \$500 Interest on Investment - \$1,200	Request Budget Total Cost \$18,436 Requested Amount \$ 4,056 22% percentage requested Contribution Sought Towards: Other (Rent/Storage Hire) - \$456 Training / Upskilling - \$1,200 Boat Maintenance - \$2,400	Staff Recommendation \$ 1,500 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to Pleasant Point Yacht Club for rescue boat maintenance.	Priority 2
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Organisation Details: Service Base: South New Brighton Park, South New Brighton Legal Status: Incorporated Society Established: 13/09/1954 Staff – Paid: 0 Volunteers: 20 Annual Volunteer Hours: 2150 Participants: 121 Target Groups: Sport and Recreation Networks: Member of Canterbury Yachting Association, Yachting New Zealand, Sport Canterbury.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyRecreation and Sport StrategyChildren's PolicyEncourage residents to participate in recreation, leisure and cultural activitiesCommunity Board Plan:The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) <p>Provide a learn to sail course for 10 young people (8 to 12 years) 5x 3 hour in the school holidays and a second course following Christmas if there is demand.</p> <p>Provide at least 40 days of sailing from September 2018 to April 2019.</p> <p>Run at least 1 Canterbury Championship during the season.</p> <p>Welcome members of the public to visit and use the Club whenever open.</p> How Will Participants Be Better Off? <p>The funding will secure the operation of the Club during the 2018/19 season. It will allow the Club to expand and provide the experience of sailing to an increased number of sailors.</p>	Staff Assessment <p>The Club will provide recreational and competitive yachting opportunities to South New Brighton residents and to the wider Christchurch community. The original Club was developed by Brighton residents and the current committee is committed to reinvestment in the area.</p> <p>The Club has a dedicated core of members who are all volunteers, and with the new buildings hope to increase membership from the Coastal-Burwood ward. In the new season, the Club is facing an increase in operating costs including the insurance of the new buildings once complete. The Club's income stream is limited to member subscriptions until they have the ability to raise funds through the hire of their Clubrooms to the wider community. South New Brighton is lacking in venues for community group use and the new clubhouse will provide a much needed addition.</p> <p>The Club are seeking funding support for the 2018/19 season for their Learn to Sail programme cost which they contract Core Sailing to deliver the course for a maximum of ten 8-12 year olds for five days during the school holiday. The cost for this course is \$150 per person which include a Club subscription and use of a club yacht for the season. The Club subscription costs are \$97 for juniors, \$160 for seniors and \$280 for families. The Club also require support to the maintenance cost for 4 rescue boats which are used for the Learn to Sail programme and their other Club days and competitions.</p> <p>The Club last received funding support from the Community Board discretionary response fund after an arson attack in February 2016 severely damaged the Clubs storage containers.</p> <p>The current Club membership is 121 registered members, approximately 35% of junior's members and 65% senior members. Prior to the earthquakes the Clubs members came predominately from the Coastal-Burwood ward however many club members were red zoned therefore the Club membership is only 45% Coastal-Burwood with at least 25% living outside of Christchurch. Many of these members are the Clubs voluntary Committee who are contributing significant voluntary hours to rebuild the Clubrooms as well as the membership base.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058024	Organisation Name QE II Swim Club Incorporated	Name and Description Growth of Swimming in the Eastern Suburbs Offer swim coaching services to local residents, schools and community organisations, to work with the Council Learn to swim team at Taiora QEII to encourage swimming participation and growth of swimming skills.	Funding History 2017/18 - \$5,000 (Growing QEII Swim Club and Community Connections) SCF 2016/17 - \$2,000 (Rebuild of the QEII Swim Club) P-I DRF 2016/17 - \$5,000 (Rebuild of the QEII Swim Club) DRF Other Sources of Funding User Fees - \$54,500 Other grants - \$24,000 (pending) Fundraising - \$4,500	Request Budget Total Cost \$93,000 Requested Amount \$10,000 11% percentage requested Contribution Sought Towards: Salaries and Wages - \$5,000 Rent / Venue Hire - \$5,000	Staff Recommendation \$ 2,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to QEII Swim School Incorporated towards the Swim Schools Coach wages.	Priority 2
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Organisation Details: Service Base: Taiora:QEII Pool Legal Status: Incorporated Society Established: 23/02/1966 Staff – Paid: 1 Volunteers: 15 Annual Volunteer Hours: 970 Participants: 400 Target Groups: Sport and Recreation Networks: Swimming Canterbury West Coast, Swimming New Zealand	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyRecreation and Sport StrategyChildren's PolicyEncourage residents to participate in recreation, leisure and cultural activitiesCommunity Board Plan:The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) Run a Jellybean carnival, once a term, in conjunction with the Council Learn to Swim program. This is fun carnival to encourage water confidence and social engagement. Work with Rawhiti School to continue their swim programme. Publicise Club activities in the local community to increase the level of swimmer participation, (including the annual "I Love New Brighton day") How Will Participants Be Better Off? Increased participation in sport, increased fitness and improved physical and mental health. Assist in rebuilding the community and provides a focus for the community.	Staff Assessment The Club originally located at QEII were one of the top performing clubs in New Zealand with a competitive membership of over 90 swimmers. Since the February earthquake the Club split its Club activities between Graham Condon, Jellie Park and Christ College swimming pool. The Club objectives are to promote the sport of swimming and provide swim coaching services to Club members. With grant funding support in July 2016 the QEII Swim Club employed a new coach, an International Swim Master that had coached in many countries producing numerous champion swimmers throughout his career. With his leadership the Club has had steady growth and positive results through their competitive members. A key focus of the new coach role is to re-establish strong relationship with local Surf Life Saving Clubs and water polo. The Club have been providing Learn to swim to pupils of Rawhiti School during the summer months. The Club are seeking continued support from Council funding for this project for funding for the Head Coach wages and lane rental costs at Taiora:QEII . During the project timeframe the Club will run a Jellybean carnival, once a term, in conjunction with the Council Learn to Swim programme. This is fun carnival to encourage water confidence and social engagement. They will continue to work with Rawhiti School to offer a Learn to Swim programme. The Club will also publicise their activities in the local community to increase the level of swimmer participation. QEII Swim Club returned to the new facility in June 2018 and are looking to 2018/2019 as a growth period for their membership as Council Learn to Swim participants look to transition to a swim club environment. The club spends the majority of its time at QEII and additional hours when needed at Graham Condon. The charge out rate is \$12 per lane per hour which is the current Council rate (lane hire fee and per person admission fee).
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057848	Organisation Name Queenspark Community Trust	Name and Description Rejuvenating the Local Community Queenspark Community Trust have identified key sectors of the community with needs connected to building resilience in the community. These groups include older people, children, youth and families. The Trust employ two staff to develop and organise programmes for these key groups. All the programmes operate from Queenspark Baptist Church in Parklands.	Funding History 2017/18 - \$12,700 (Operational/Event) SCF 2016/17 - \$3,000 (Carols in the Park) SCF 2015/16 - \$3,000 (Event) SCF Other Sources of Funding Local donations cover venue hire	Request Budget Total Cost \$8,165 Requested Amount \$8,165 100% percentage requested Contribution Sought Towards: Salaries and Wages - \$1,537 Programme promotion/advertising - \$1,660 Equipment / Materials - \$4,968	Staff Recommendation \$ 7,000 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$7,000 from its 2018-19 Strengthening Communities Fund to Queenspark Community Trust comprising: \$5,000 towards Community Christmas in the Park \$2,000 towards programme costs	Priority 2
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Organisation Details: Service Base: 180 Queenspark Drive, Parklands Legal Status: Charitable Trust Established: 9/08/1994 Staff – Paid: 2 Volunteers: 138 Annual Volunteer Hours: 3189 Participants: 1,999 Target Groups: Community Development Networks: ICONZ Organisation Description/Objectives: To provide activities, events and services that strengthen a community facing resilience, lack of community and lack of hope challenges. Involving all ages, ethnicities and education levels.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyOlder Persons StrategyChildren and Youth Strategy'sBoard Objective: the Board will support and encourage residents to participate in recreation, leisure and cultural activities.Board Plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) Christmas in the Park will be held in the Parklands reserve for 3 hours 50 volunteers are involved with organising the event on the day and an additional 15 help with preparation for the event. Who let the Dads Out runs for two and a half hours with 6 volunteers. Move & Groove hold two sessions over a period of three hours. How Will Participants Be Better Off? Participants enjoy the activities and leave feeling refreshed, which help to cope with whatever else in going on in their lives. They receive encouragement and support and enjoy being in a different environment to what they are used to. Encouragement is given to those who may need help coping with daily life. People build new friendships and revive old ones. Children have an opportunity to try new activities, enjoy themselves in a safe environment and have fun.	Staff Assessment A children and family co-ordinator is employed by the Trust for 10 hours a week and has responsibility for developing and organising programmes for children and youth. This includes; Move & Groove, Who Let the Dad's Out, family movie nights, playgroup, family events and community events for children and families. Who Let the Dads Out, has been going for three years and happens on the third Saturday of each month, between 10am and 11.30am. It is a programme for dads, uncles, male carers and grandads with children up to the age of six. There are not many organised activities for men and their children and it is an opportunity for them to hang out and have fun with their children. There are toys, crafts, organised activities, music and free play, a cooked morning tea is provided. There is a charge of \$3 per family on average 15 fathers and 24 children attend each month. Move and Groove is an opportunity for children to sing, dance and have fun with their care giver. There is also time for care giver to get together, relax and network with one another. At the end of the year there is a party. The children and family co-ordinator also organises a family event in December to celebrate Christmas, held at Parklands Reserve. The event is possible due to the work of around 50 volunteers who help with set-up and pack down. Activities are provided by local community groups and organisations, including the toy library, the two primary schools and local fire service. Entertainment includes choirs, soloists and school Kapa Haka groups and ends with community carol singing. All the activities are free and entertainment is sourced from the local community. The Parklands community continues to rebuild itself after the earthquakes. Many people continue to feel isolated, weary and lonely. They struggle to deal with the new normal that has been created as they and the community puts itself back together. The events and programmes provide an opportunities for a range of people from the community to come meet other people. This is turn helps to develop sense of community. Last year the event attracted around 2000 people. Participants are asked to donate towards the event costs, previously this has raised approximately \$500.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058128	Organisation Name Renew Brighton	Name and Description Operational Costs and Networking Forums Renew Brighton is a community development organisation. Their focus is on connecting various community groups, coordinating collective action and enabling participation on issues that matter to the people of New Brighton rather than direct service provision	Funding History 2017/18 - \$8,000 (Operating Costs and Networking Forums) SCF 2016/17 - \$6,000 (Operational Costs) SCF 2016/17 - \$8,000 (The School) CCNZ 2015/16 - \$7,000 (Operating Costs and Networking Forums) SCF Other Sources of Funding Project Management Fees - \$7000 (Old School and How Team) Rātā Foundation - \$26,000 (Pending) Lotteries – application to be made	Request Budget Total Cost \$40,765 Requested Amount \$13,588 33% percentage requested Contribution Sought Towards: Salaries and Wages - \$12,480 Administration - \$167 Other (Website Hosting) - \$8 Hui, Conferences, meetings - \$490 Equipment / Materials - \$83 Volunteer Recognition - \$360	Staff Recommendation \$8,700 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$8,700 from its 2018-19 Strengthening Communities Fund to Renew Brighton \$8,200 for wages, \$170 volunteer recognition end of year celebration, \$250 Design Renew Facilitation, \$80 New Brighton Connection,	Priority 2
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Organisation Details: Service Base: 7/78 Brighton Mall, New Brighton Legal Status: Charitable Trust Established: 18/05/2012 Staff – Paid: 4 Volunteers: 25 Annual Volunteer Hours: 433 Participants: 17,000 Target Groups: Community Development Networks: Volunteering Canterbury, Tamarack, Food Forest Collective, Eastern Visions, Stronger Canterbury, New Brighton Safety Partnership, New Brighton Master Plan Steering Group, New Brighton Community Network Forum Organisation Description/Objectives: VISION - A strong, connected, and engaged Greater Brighton community. MISSION - Enabling participation on the issues that are important to the people of Brighton.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyBoard Objective: will play an active role in the Burwood/Pegasus ward by acknowledging diverse communities and will contribute to facilitating a vibrant, inclusive and strong communityBoard Plan: there will be opportunities for public participation and knowledge sharing in projects. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) Connecting community groups- coordinate the New Brighton community group's noticeboard group on Facebook. Hold at least 4 New Brighton Connections with between 10--40 people. Meet to support or connect with at least 20 individuals or groups. New Brighton Online -- run a website that supports the listings of over 350 groups of businesses and lists over 100 community events per year. A Shore Thing - design and deliver 20,000 events calendars. The Old School -- provide working space at a very cheap cost for at least 15 community groups and artists. The How Team -- complete at least one more How Team project. Complete the evaluation from our first project. Meet with at least 20 groups or individuals interested in the model city-wide and nationally. How Will Participants Be Better Off? 17,000 residents will be serviced by stronger and better coordinated community groups. Gain a stronger identity through a dedicated, well -managed online presence for their area. Be informed of events and activities they can participate in. Be empowered to participate in solving issues that matter to them. Feel excited about the use of the Central New Brighton School site. Community Groups: At least 150 will: Gain a better understanding of other groups operating in the area. More easily share resources. Plan their services more effectively. Attract new members from the community. Find an affordable space and a sense of encouragement and connection through the Community Hub.	Staff Assessment Renew Brighton is a community development organisation established in May 2012. Their focus is on connecting community groups, coordinating collective action and enabling participation on issues that matter to the people of New Brighton rather than service provision. Their strategic goals are joining the dots, facilitating participation in local decision-making, targeting strategic partnerships and building their organisational capacity. The last year has been one of huge growth for Renew. Their work to connect other community groups is ongoing. New Brighton Online has listings of groups, businesses and community events in the area. Two major projects that commenced last year have progressed. The Old School is up and running and provides an affordable working space for around 15 community groups and artists. The How Team provides a model to support community leaders to improve engagement connected to public service projects and the team has just completed their first project. Renew employ four paid staff. The Old School Coordinator, the How Team Convenor, the website administrator and the manager, previously the coordinator. This application is for funds to cover the managers wages and operational costs.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057828	Organisation Name Richmond Keas Softball Incorporated	Name and Description Equipment to facilitate softball participation. Split 40% Coastal- Burwood 60% Linwood Central Heathcote To provide equipment for children and youth to participate in softball.	Funding History 2017/18 - \$1,000 (Equipment and Volunteer Support) SCF 2017/18 - \$1,000 (Equipment and Volunteer Support) L- C-H SCF 2016/17 - \$1,100 (Equipment) SGF 2016/17 - \$2,000 (Equipment) H/F SGF 2015/16 - \$1,000 (Equipment) SCF 2015/16 - \$1,500 (Equipment) H/F SCF Other Sources of Funding Other Funders - \$5,000 (pending)	Request Budget Total Cost \$ 9,006 Requested Amount \$ 4,000 44% percentage requested Contribution Sought Towards: Equipment / Materials - \$4,000	Staff Recommendation \$ 1,500 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to Richmond Keas Softball Incorporated towards equipment including backstops, balls, bats, protective equipment and bases.	Priority 2
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Organisation Details:

Service Base:	Cuthberts Green, Linwood
Legal Status:	Incorporated Society
Established:	12/11/2007
Staff – Paid:	0
Volunteers:	60
Annual Volunteer Hours:	3000
Participants:	340
Target Groups:	Children/Youth
Sport and Recreation	
Networks:	Canterbury Softball Association, New Zealand Softball Association

Organisation Description/Objectives:

To promote the amateur game of softball and other associated or athletic amateur sports and past times. Aim to promote softball within the Canterbury region for recreational and entertainment purposes, encouraging participation and achievement. Promote health and safety of all participants in softball and encourage and promote softball as a sport to be played in a manner which upholds the principles of fair play.

Alignment with Council Strategies, Board Objectives and Board Plan

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Children and Youth Strategies
- Encourage residents to participate in recreation, leisure and cultural activities
- Community Board Plan:
- The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health.

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
-

How Much Will The Project Do? (Measures)

The Club are committed to assisting the local community to live active, healthy lifestyles and for youth to use their time and abilities productively. The Club encourage and support many people to participate in softball and enjoy all the social, mental and physical benefits that come from being involved in sport.

The Club work collaboratively with Linfield Sport and associated clubs based at Linfield Park.

The Club are committed to ensuring local children and youth have every opportunity to participate in softball and have a strong focus on building the junior section of the club. Efforts are concentrated on looking after their needs and increasing junior player numbers. The Club is actively promote themselves through schools and word of mouth.

How Will Participants Be Better Off?

To encourage and support as many people as possible into softball as participation improves physical, mental and social well-being which is beneficial to the wider community.

People are to participate as subscriptions for children and families are kept low

The youngsters in the club are learning valuable life lessons and skills through their participation in sport commitment, communication, teamwork, reliability and goal setting. Social skills gained by youth which help to enhance relationships with each other, between family members, with teachers, employers and other authority figures. Keeping youth physically active and healthy gives them the opportunity to strive towards a goal, growing their confidence and self-esteem levels at the same time. As youth grow into adulthood the skills learnt from sport will help them to make their way in the world and play a key role in the development of healthy communities.

Staff Assessment

Split LCH 60% / CB 40%.

Richmond Keas Softball Incorporated is a well-established, family focused softball club based at Linfield Park with the majority of players coming from Linwood, Bromley, Woolston, Aranui and Wainoni. Teams cover all age groups and abilities from junior T ball through to senior teams.

The club provides opportunities for people, particularly children and youth from low income backgrounds, to participate in social or competitive softball. Club team numbers are increasing, particularly in the junior and youth teams. There are approximately 70 senior players and 100 junior players involved in the sport for skill development, competition, physical activity, social interaction, positive use of leisure time and community well-being.

The club actively supports participation with low membership fees, and fundraising to provide equipment that enables junior/youth teams to participate in softball. This year, six new backstops, bases, bats, balls, protective equipment and uniforms are needed to meet the need of players.

This is a split application with Linwood-Central-Heathcote, their staff recommendation is for \$1,500

2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058085	Organisation Name Shirley Ladies Friendship Club	Name and Description Bus Trip Funding Split 47% Coastal-Burwood 53% Papanui-Innes The project is to provide trip/s outside of Christchurch each year for club members providing experiences and opportunities they may otherwise not have access to.	Funding History 2016/17 - \$500 (Bus Trip) S-P SGF 2016/17 - \$400 (Bus Trip) SGF 2016/17 - \$600 (Bus Trip) S-P DRF 2016/17 - \$400 (Bus Trip) DRF 2015/16 - \$400 (Bus Trip) SCF 2015/16 - \$500 (Bus Trip) P-I DRF Other Sources of Funding N/A	Request Budget Total Cost \$ 500 Requested Amount \$ 500 100% percentage requested Contribution Sought Towards: Coach hire - \$500	Staff Recommendation \$ 400 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$400 from its 2018-19 Strengthening Communities Fund to Shirley Ladies Friendship Club towards travel costs.	Priority 2
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Organisation Details: Service Base: Burwood Anglican Church, New Brighton Road Legal Status: Incorporated Society Established: 27/09/1988 Staff – Paid: 0 Volunteers: 14 Annual Volunteer Hours: 350 Participants: 62 Target Groups: Older Adults Networks: Friendship New Zealand Incorporated Organisation Description/Objectives: Our Friendship Club allows ladies who have retired from the workforce to meet once a month for Fun, Fellowship & Friendship. They Committee arranges for a speaker to attend the meeting to inform, educate or entertain the members. We also arrange for a trip out of the Christchurch area at least 3 times a year or a local trip at least 6 times a year.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyOlder Persons StrategyBoard Objective::The Board will support and encourage residents to participate in local recreation, leisure and cultural activities.Board Plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessIncrease community engagementReduce or overcome barriers How Much Will The Project Do? (Measures) At least 2 to 4 trips are organised each year - usually during Spring to Autumn Trips normally start at 10am and we return to base between 3.30pm to 4pm How Will Participants Be Better Off? The days outing adds to the wellbeing and helps to relieve any sense of isolation of our members many of whom live alone. They often reconnects with memories of their youth when they see the activities of artisans, farmers, a nice garden, etc.	Staff Assessment The Shirley Ladies Friendship Group has been running for 30 years and is an association of retired and semi-retired people who join together to provide regular opportunities to keep their minds active, expand their interests and to enjoy the fellowship of new friends. The club has 62 members which include those living in the Coastal-Burwood and Papanui-Innes wards. There is a formal meeting every month with an interesting speaker, in addition regular social and recreational activities are organised for members. Many of the members are in reduced circumstances and cost is a barrier for them to get out of the city for a day out. The organisation reports that the money they have received in the past has been a huge help to provide trips at a reasonable cost. The subsidy is spread over several trips helping to lower the total cost to individual members, thus encouraging more members to participate in the outings. It helps to get older people out from their homes to enjoy and see the countryside, which they may not do alone. The club has 62 members, who pay a yearly subscription fee of \$25. The members benefit from companionship, reduced social isolation and connection with the local community. This is a split application with Papanui-Innes, their staff recommendation is for \$500.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058004	Organisation Name South New Brighton Tennis Club	Name and Description Junior Coaching equipment Provision of junior coaching at Rawhiti ESCR Hub and South Brighton clubs. New equipment including balls, racquets, and nets.	Funding History 2016/17 - \$1,750 (Junior Tennis Coaching Programme) SGF 2015/16 - \$2500 (Junior Tennis Coaching Programme) SGF Other Sources of Funding Fundraiser - \$1000 (pending)	Request Budget Total Cost \$ 3,900 Requested Amount \$ 2,122 54% percentage requested Contribution Sought Towards: Equipment / Materials - \$2,122	Staff Recommendation \$ 2,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to South New Brighton Tennis Club towards junior tennis equipment costs.	Priority 2
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Organisation Details: Service Base: Halsey Street, South Brighton Legal Status: Incorporated Society Established: 1/09/1929 Staff – Paid: 0 Volunteers: 8 Annual Volunteer Hours: 500 Participants: 250 Target Groups: Children/Youth Sport and Recreation Networks: affiliation with Tennis Canterbury and Tennis New Zealand	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyRecreation and Sport StrategyChildren's PolicyEncourage residents to participate in recreation, leisure and cultural activitiesCommunity Board Plan:The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) Weekly coaching clinics are held for juniors between September to March Two community engagement social events called Love Tennis planned for September 2018 How Will Participants Be Better Off? Provision of new equipment for junior tennis players and options for juniors not unable to purchase their own kit	Staff Assessment The South New Brighton Tennis Club is seeking assistance to fund their Junior Tennis coaching programme equipment costs. The Club have previously sought funding from Council and the Lion Foundation for the coaching costs for the season. The Coach is a semi professional tennis coach who provides regular weekly team coaching to the Junior interclub teams and Saturday morning nippers up to 10 hours per week during the season. Up to 70 junior members of the Club benefit from the additional coaching provided through this project. The Club have a strong working relationship with the South New Brighton Primary School, they have free access to the Club facilities for their tennis elective programme. Many of the juniors attend the school and the coach runs a pre-season coaching programme there and in other schools in the area on behalf of Canterbury Tennis. Chisnallwood Intermediate also uses our facilities as part of their tennis program. The Club are one of the few tennis clubs on the eastern side of Christchurch to be affiliated to Canterbury Tennis. They have a close working relationship with the Burwood Tennis Club and North Beach Tennis club where resources are shared such as coaches, tennis courts and club houses along with the local schools as mentioned above. The Club undertake a number of other fundraising events during the season including sponsorships, quiz nights, raffles and refreshment sales totalling approximately \$20,000 per season. A key priority for the Club major fundraising events is for the redevelopment and repairs to the Clubhouse and courts damaged in the earthquakes. The Club have had to contend with several flooding events in the last year with record rainfall and king tides flooding the courts at least half a dozen times and a couple of times into the ground floor of their clubrooms. The Club are now working with Eastern Community Recreation and Sport and are looking forward to accessing the refurbished courts and canopy/lighting over the courts at Rawhiti Domain.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058148	Organisation Name Spencer Park Surf Life Saving Club	Name and Description Lifeguard Development and Training Coordinator Split 49% Coastal-Burwood 32% Papanui Innes The Spencer Park Surf Life Saving is seeking financial assistance to contract a person to run the clubs development programmes. Club have been providing a volunteer beach lifeguard patrol at Spencer Park beach for over 45 years.	Funding History 2017/18 - \$1,360 (Wages) P-I SCF 2017/18 - \$2,500 (Wages) CB - SCF 2017/18 - \$2,353 (Consent Fee) DRF 2016/17 - \$10,000 (Equipment) S-P SCF Other Sources of Funding User/Registration Fee - \$1,000	Request Budget Total Cost \$ 6,000 Requested Amount \$ 5,000 83% percentage requested Contribution Sought Towards: Salaries and Wages - \$5,000	Staff Recommendation \$ 2,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to Spencer Park Surf Life Saving Club towards the Clubs Lifeguard development and training co-ordinator wages.	Priority 2
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Organisation Details: Service Base: Heyders Road, Spencerville Legal Status: Charitable Trust Established: 31/12/1969 Staff – Paid: 2 Volunteers: 14 Annual Volunteer Hours: 1150 Participants: 140 Target Groups: Sport and Recreation Youth Networks: Surf Lifesaving NZ, Sport Canterbury, Canterbury Surf Lifesaving	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyRecreation and Sport StrategyChildren's PolicyEncourage residents to participate in recreation, leisure and cultural activities Community Board Plan: <ul style="list-style-type: none">The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) Provide at least 5 training sessions per week through summer, split between beach/pool and junior/seniors. Increase the number of members and lifeguards and upskill existing lifeguards to become patrol captains, inflatable rescue boat crew and drivers. How Will Participants Be Better Off? Participants will have access to high quality sessions and guidance to assist them in either developing beach awareness, gaining their lifeguard qualification, or maintaining their current qualification and skill level to a high standard.	Staff Assessment The Club opened their new facility in January 2018 and have experienced a surge in membership. The continuation of the Club Development programme will assist with managing the membership growth and ensure the new and existing members get the training and development they require. This project is taking a community recreation approach targeting grass roots participation, increasing the capacity of the Club to deliver quality recreation experiences for the members and the public. The Club Development Co-ordinator will provide at least 5 training sessions per week through summer (October to April) with a planned programme split between beach/pool and junior/seniors. The key focus is to increase the number and skill of new members and lifeguards and upskill existing lifeguards to become patrol captains, IRB crew and IRB drivers. This will include individualised programmes to meet developmental needs of club members, particularly those who are seeking to attain higher lifeguard qualifications. Sessions will include both the physical and theory aspects of lifeguard training. The Club have found it increasingly difficult to get volunteers with the required knowledge and skills to run their development programmes. The Lifeguard Development and Training Coordinator will ensure lifeguards are trained to carry out effective rescues and have ongoing programme of development. The Co-ordinator will also enable the Clubs more competent lifeguards to compete on an equal platform at local, regional and national competitions. These competitions are centred on the quick response and rescue of patients, and allow the lifeguards to transfer skills learned during competition to live rescues. This application is a low delivery and financial risk. This is a split application with Papanui-Innes, their staff recommendation is \$2,000
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058164	Organisation Name St Margaret's Presbyterian Church	Name and Description Picnic, Play & Parachute To hold a community event at Marshlands Domain for the residents of Prestons subdivision.	Funding History 2017/18 - \$9,500 (Wages) F-W-H SCF 2016/17 - \$6,000 (Wages) F-W-H SCF Other Sources of Funding Fee may be charged for stalls.	Request Budget Total Cost \$ 4,050 Requested Amount \$ 2,000 49% percentage requested Contribution Sought Towards: Equipment / Materials - \$1.550 Volunteer Recognition - \$200 Power - \$50 Salaries and Wages - \$200	Staff Recommendation \$500 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$500 from its 2018-19 Strengthening Communities Fund to St Margaret's Presbyterian Church for the Picnic Play Parachute event	Priority 2
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Organisation Details: Service Base: Prestons Legal Status: Charitable Trust Established: Staff – Paid: 1 Volunteers: 10 Annual Volunteer Hours: 1000 Participants: 200 Target Groups: Community Development Networks: Organisation Description/Objectives: To support and foster connection in Prestons and surrounds, among caregivers and their preschool children. In line with Te Whariki, our early childhood education curriculum, well-being, belonging, contribution, communication and exploration are promoted.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyYouth and Children's StrategiesBoard Objective: the Board will support and encourage residents to participate in local recreation, leisure and cultural activities.Board Plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagement How Much Will The Project Do? (Measures) One event in Sept/Oct this year. Probably 2 hours long with a couple of hours set up either side. How Will Participants Be Better Off? They will have got outside and interacted with others from the community and those they came with (predominantly parents with children). We hope that the event will be fun and create a sense of well-being and connection.	Staff Assessment This project has come about through community outreach work being undertaken by St Margaret's Presbyterian Church, in Prestons. They have been doing community development work in the area over the last 12 months. The initial 'Picnic, Play, Parachute,' took place on 28 October 2017 at Marshlands Domain. It provided an opportunity for the Prestons community to come together and enjoy a family focussed activity in the area. During the event information was collated from those attending around suggestions of what they would like to see in the area. The expectation is that the event will be on a slightly larger scale and include; bubbles, games, bouncy castles, parachute games, food stalls etc. The purpose being to foster connections and encourage residents from Prestons subdivision and surrounds, to come along and have a picnic and join in the activities. An opportunity to connect with other people from the community and helping to contribute to creating a community identity for the new subdivision. It will be a fun family outing for spring that is accessible and offers activities to engage with others.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058156	Organisation Name Sustain South Brighton	Name and Description Sustain South Brighton Sustain South Brighton work to strengthen and support the community in South Brighton. They connect with local people to deliver programmes and activities that embrace and enhance the skills and expertise existing within that community, while at the same time acknowledging and supporting the vulnerabilities that exist within the community. Their focus is on connection, support, sustainability, education and well-being.	Funding History 2017/18 - \$20,000 (Community and Neighbour Connection Year 1 of 2) CRPF 2016/17 - \$4,900 (Te Waka Aroha South Brighton) SGF Other Sources of Funding Sustain South Brighton has been granted \$20,000 from the CCC resilience partnership fund, dependent on reporting in 2018. This application is based on the remainder of our funding needs.	Request Budget Total Cost \$55,520 Requested Amount \$38,000 68% percentage requested Contribution Sought Towards: Salaries and Wages - \$20,000 Administration - \$3,000 Rent / Venue Hire - \$6,000 Equipment / Materials - \$5,000 Other - \$3,000 Volunteer Expenses - \$1,000	Staff Recommendation \$8,700 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$8,700 from its 2018-19 Strengthening Communities Fund to Sustain South Brighton. \$6000 towards venue hire for events and office space. \$2,700 towards equipment, materials, printing, advertising and volunteer recognition.	Priority 2
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Organisation Details: Service Base: 391 Marine Parade, South New Brighton Legal Status: Incorporated Society Established: 1/10/2016 Staff – Paid: 2 Volunteers: 20 Annual Volunteer Hours: 700 Participants: 1,000 Target Groups: Community Development Networks: Eastern Information Hub New Brighton Community Network Forum LINC Project Organisation Description/Objectives: To create opportunities for connection and community building and development in South Brighton. To promote activities that highlight the strengths and support the vulnerabilities in the South Brighton community. To provide activities and events that focus on the health and well-being of the South Brighton community and environment.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyOlder Persons StrategyEvents StrategyBoard Objective: the Board will support and encourage residents to participate in local recreation, leisure and cultural activities.Board Objective: the Board will promote lifelong learning opportunities and recognise achievements.Board Plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health.Board Plan: there will be opportunities for public participation and knowledge sharing in projects. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) Provide education, workshops, community events, opportunities for connection and resilience in South Brighton - 3 workshop sessions per month, 6 small community events per year, 3 large community events per year and 6 bi-monthly newsletters per year. How Will Participants Be Better Off? People will continue to meet together, learn new skills, develop their existing skills, have opportunities to gather with their local community regardless of financial constraints, and build their own leadership.	Staff Assessment Sustain South Brighton began in July 2015 as Te Waka Aroha South Brighton, operating under the umbrella of East Christchurch Anglican Parish. They are now an independent trust. The South Brighton community continues to be without local gathering places since the 2011 earthquakes. Sustain South Brighton has been a point of connection and resilience since that time. Meeting an identified need for people in the community to connect, learn, and celebrate the knowledge within the community. They provide community based education, well-being, environmental and social programmes, activities and community events. Working with the school, preschools, sports clubs and other community groups to develop a sense of connectedness within the South Brighton community. The range of activities engage the community as a whole. They are also committed to providing emergency awareness and preparedness in South Brighton. The programmes, events and activities are delivered from a variety of venues, including South Brighton Community Centre, South Brighton Surf Club, South Brighton Play Centre and resident's homes in South Brighton. The project will operate from The Bridge South Brighton community hub when it opens, the facility providing a base for the South Brighton community to come together. Currently two workers are employed for a total of 20 hours a week.
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058113	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Te Kupenga o Aranui	Wages for Youth Worker Te Kupenga o Aranui is a Child Youth and Family Community Services provider and member of the Alternative Education National Body. Funding is being sought towards youth/social worker wages which are not fully government funded.	2017/18 - \$12,500 (Wages) SCF 2016/17 - \$5,000 (Youth Worker Phone and Travel Expenses) SCF 2015/16 - \$15,000 (Wages, Administration, Operational Costs) SCF Other Sources of Funding Funds on hand - \$15,000	Total Cost \$48,750 Requested Amount \$20,000 41% percentage requested Contribution Sought Towards: Wages - \$20,000	\$11,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$11,000 from its 2018-19 Strengthening Communities Fund to Te Kupenga towards youth workers' wages.	2

Organisation Details: Service Base: 319 Pages Road, Aranui Legal Status: Charitable Trust Established: 2/02/2000 Staff – Paid: 4 Volunteers: 7 Annual Volunteer Hours: 130 Participants: 200 Target Groups: Children/Youth Networks: National Alternative Education Body Organisation Description/Objectives: To provide a program that integrates academic, vocational, social and life skills education in an attempt to reduce the number of youth who are not coping in mainstream education. To offer an approach that serves the needs, goals and aspiration of each individual student and family.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyYouth PolicyRecreation and Sport StrategyThe Board will promote local lifelong learning opportunities and recognise achievements.The Coastal-Burwood area is inclusive, celebrates culture and diversity and youth are engaged and supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <p>Will have ongoing contact with parents if their child does not attend school every day via texting or ringing and also if their child turns up late etc.</p> <p>Will have at least seven home visits per student throughout the year to create relationships and provide support.</p> <p>Will have celebration/acknowledgement events where parents are invited so they can see how the programme and staff interact with their children and celebrate their success.</p> How Will Participants Be Better Off? <p>By engaging with a student for a long period of time, staff and family can see the changes in their child. When a student moves on they can be better prepared by enrolling them with a youth coach and finding a youth guarantee course. Agencies that were attached to the student slowly decrease. Students make better choices for themselves and stop getting into trouble or handle situations differently. Parents are happier that their child is not reoffending and not getting into trouble and there is less stress in the home environment.</p>	Staff Assessment <p>The aim at Te Kupenga is to create an alternative education programme that integrates academic, vocational, social and life skills education to students who are not coping in mainstream education. Te Kupenga offer an approach that serves the needs, goals and aspirations of each individual student and their family.</p> <p>They work with youth aged between 13½ to 15 years who have been removed from mainstream education and referred to their Alternative Education programme because of truancy and/or behavioural problems. Examples of issues youth may have include mental health, learning difficulties or home and social environment issues.</p> <p>Te Kupenga receive government funding for the educational component of their service which includes some hours of classroom involvement by the youth worker. For the hours outside of this they must find additional funding. The former Burwood/Pegasus Community Board has supported Te Kupenga since they began in 1999 with funding towards the Youth Development Worker and or associated costs.</p> <p>The Youth Development Worker helps to bridge the gap between school, whanau, staff and social agencies attached to the youth and their mainstream school which they attended. Building a relationship with the youth involved in the programme and their families helps to breakdown any barriers that prevent the youth from learning and gaining education. By having a close relationship with all the above, there is better support and mentoring of youth. Examples of the type of work the Youth Development Worker does includes:</p> <ul style="list-style-type: none">Contacting parent's everyday if their child does not show up for schoolSometimes picking up or dropping off a student in order for the student to engage at school.Working alongside the student to build a rapport and in order to get to know the student, how they behave and interact in the classroom setting.Organise home visits before the start of each term to set meetings for Individual Education Plans as well as finding out how they behaved during the holidays and to help prepare them for the start of the following term. A home visit is also organised during the term to see if there has been any changes and to have a general catch up with parents.Organise community agencies to visit students during school time e.g. Family Planning, Drug Arm etc. take youth to any appointments to deal with any health or wellbeing issues e.g. dentist, doctors, counselling, optometrist,Attend any relevant meetings, Family Group Conferences, court cases etc. for the student - giving support to the student and family.If a student has been given reflection time because of their behaviour, setting up a time to meet the parent and student in order for the student to return.Organising and inviting parents to the celebration event each term (hangi) to break down barriers between staff, students and parents. Community agencies that have been involved with all the students during the term are also invited to the term event.Enabling recreational opportunities and mentoring. <p>Te Kupenga o Aranui operates during school hours but the Youth Development Worker works hours outside of these to fulfil the tasks of the job. There are an average of sixteen youth attending at any one time with around 32 - 36 in any one calendar year. Along with academic education they receive basic life skills, social and vocational education and experience. Te Kupenga are seeking youth worker wages to cover those that are not funded by Ministry of Education funding.</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058209	Organisation Name Te Wero Gymnastics Incorporated	Name and Description WAG Gymnastics Programme Director Salary Split 35% Coastal-Burwood 45% Linwood-Central-Heathcote Assistance is being sought towards employing the Women's Artistic Gymnastics (WAG) Programme Director to provide quality programmes for children, youth and adults of Christchurch east.	Funding History 2017/18 - \$4,000 (Rent) C-B SCF 2017/18 - \$2,000 (Rent) L-C-H SCF Other Sources of Funding Members fees Application to Youthtown and CERT (Pending)	Request Budget Total Cost \$42,900 Requested Amount \$10,725 25% percentage requested Contribution Sought Towards: Salaries/Wages - \$10,725	Staff Recommendation \$ 2,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to Te Wero Gymnastics Incorporated towards wages for the Women's Artistic Gymnastics (WAG) Programme Director wages.	Priority 2
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Organisation Details: Service Base: Shortland Street, Wainoni Legal Status: Incorporated Society Established: 15/02/2016 Staff – Paid: 12 Volunteers: 19 Annual Volunteer Hours: 1500 Participants: 221 Target Groups: Sport and Recreation Networks: Gymnastics New Zealand Organisation Description/Objectives: Provide recreational and competitive gymnastics to pre-schoolers, school aged children and adults in an inviting, caring and supportive environment. Increasing access and participation to the children of Christchurch East to encourage them to lead healthy, active lives.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyPhysical Recreation and Sport StrategyChildren and Youth PolicyEncourage residents to participate in recreation, leisure and cultural activities Coastal-Burwood Community Board Plan 2017-19: <ul style="list-style-type: none">The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <p>11,500 participations to children and youth in east of Christchurch.</p> <p>Expand programmes including Kidsfest holiday programmes and offer classes such as parkour and adult gymnastics</p> <p>Open six to seven days per week. Standard operating hours are 3-9pm but development squads, school, preschool groups may also use facility during the day.</p> <p>Increase usage of facility during school hours by other groups e.g. yoga, meditation and Pilates classes.</p> <p>Fundraising for free weights and a treadmill to encourage parents/caregivers to take up physical activity.</p> <p>Monthly gold coin donation sessions raise money to support children from low income families.</p> How Will Participants Be Better Off? <p>Increased confidence, self-awareness, self-discipline, and resilience.</p> <p>Improved overall health and wellbeing.</p> <p>Develop friendships and sense of belonging within local community</p>	Staff Assessment <p>Te Wero Gymnastics is a satellite Club of Olympia Gymnastics Sports and operates on the eastern side of Christchurch in Wainoni. Beginning with only 12 gymnasts in February 2016, Te Wero Gymnastics is now a fully equipped artistic gymnastics facility with a membership of 212 recreational and competitive gymnasts. Te Wero delivers 11,200 participations per annum as well as preschool, school and holiday programmes.</p> <p>Te Wero offers a range of gymnastics programmes to preschool and school aged children through to teens and adults and has strong community relationships with local community organisations such as Bros for Change and City East Church who are co-located at the premises. The club also share their facility with other sporting groups such as All-star cheerleading, martial arts organisations and a stunt group.</p> <p>Having started with two international head coaches in 2016 the club now employ nine coaches in total and an office administrator to assist with the rapid growth of classes and management of the gymnastics facility. As a result of quality coaching through smaller class numbers, a diverse range of programmes and a warm, family friendly and inclusive environment, club numbers continue to steadily increase.</p> <p>Assistance is being sought towards employing the Women's Artistic Gymnastics (WAG) Programme Director to provide quality programmes for children, youth and adults of Christchurch east. The coach, Svetlana brings a wealth of experience to the Te Wero coaching team having mentored and trained recreational and international level gymnasts, from preschool age to Commonwealth Games and Olympic levels.</p> <p>The children and families participating in the club come from a diverse range of cultures and socio economic backgrounds and belonging to the club promotes healthy active lifestyles within a safe, inclusive environment.</p> <p>This is a split application with Linwood-Central-Heathcote, their staff recommendation is \$3,000</p>
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2018/19 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058192	Organisation Name Dallington Out of School Care And Recreation Incorporation (OSCAR)	Name and Description Wages Assistance Dallington Oscar are seeking funding for wages due to the increase in Pay Rates and overall operating costs.	Funding History Nil Other Sources of Funding Funds on hand - \$24, 679	Request Budget Total Cost \$159,834 Requested Amount \$159,834 100% percentage requested Contribution Sought Towards: Salaries and Wages - \$159,834	Staff Recommendation \$ 0 That the Coastal-Burwood Community Board decline to fund the application from Dallington OSCAR for wages due to other sources of funding being more appropriate.	Priority 4
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Organisation Details: Service Base: Dallington Legal Status: Charitable Trust Established: 30/06/2008 Staff – Paid: 12 Volunteers: 0 Annual Volunteer Hours: 0 Participants: 81 Target Groups: Children/Youth Networks: OSCAR Network Organisation Description/Objectives: To provide before school, after school and school holiday care for children aged 5 - 13 years.	Alignment with Council Strategies, Board Objectives and Board Plan <ul style="list-style-type: none">Strengthening Communities StrategyYouth PolicyRecreation and Sport StrategyThe Board will promote local lifelong learning opportunities and recognise achievements.The Coastal-Burwood area is inclusive, celebrates culture and diversity and youth are engaged and supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityEnhance community and neighbourhood safetyProvide community based programmes How Much Will The Project Do? (Measures) Will run a Before and After school Programme to run effectively and meet the needs of the children in the Community. How Will Participants Be Better Off? Children will be effectively cared for by the Staff at the Programmes and have their social, emotional and physical needs met.	Staff Assessment This request is recommended as a Priority Four due to other sources of funding being more appropriate. Dallington OSCAR are seeking the cost of 100% of their wages for the programme manager, administrator and supervisors of the children, The wages make up seventy nine percent of the total cost to run the Dallington OSCAR Programme. Eighty one children aged from five to thirteen years old attend the programmes. Last year the programme ran at a loss, the previous year they made a profit. Based on the financial information provided the organisation receives fees from participants and funding from the Ministry of Social Development that covers eighty percent of their expenses and a further sixteen percent comes from other grants, leaving a total of four percent of the cost of their programmes unfunded.
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STRENGTHENING COMMUNITIES FUND CRITERIA

Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities. Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- Must have had the funding application approved at a properly convened committee meeting and in writing.
- Must provide evidence of the need for the project.
- Have appropriate financial management, accounting, monitoring and reporting practices.
- Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- Be able to commit to collaboration and partnering, where appropriate.
- Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

What this fund covers

- Operational or project costs, incurred in the provision and delivery of the agreed initiative - for the twelve month period starting 1 September and ending 31 August.
- Small equipment purchases that will enable your organisation to take advantage of efficiency gains (Note: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- Costs that support the recognition, contribution and retention of volunteers

Note: Community Boards may access this fund to deliver activities and events to their local communities. This may include the establishment of a Youth Development Fund.

What this fund will not cover

- Debt servicing or re-financing costs
- Stock or capital market investment
- Gambling or prize money

- Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings
- Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- Medical or healthcare costs – including treatment and insurance fees
- Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- Payment of fines, court costs, IRD penalties or retrospective tax payment

What this fund will not usually cover

- Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- Entertainment costs except for costs directly linked to volunteer recognition
- Funding of individuals
- Purchase of land and buildings
- Building maintenance or facility design, development and renovation costs
- Fundraising or general income growth purposes
- Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges
- Air travel, accommodation hotel or motel expenses

COMMUNITY GRANTS FUNDING OUTCOMES

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantage and/or social exclusion
- The capacity of community organisations
- Civic engagement

In addition, Community Boards have their own objectives in their Board Plans that will be used to assist in the prioritisation of local projects.

9. Bower Avenue, Ascot Avenue and Marriotts Road No Stopping Restrictions

Reference: 18/750822

Presenter(s): Wayne Gallot, Traffic Engineer

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Waitai/Coastal-Burwood Community Board to approve the installation of 'No Stopping' restrictions on Bower Avenue, Ascot Avenue and Marriotts Road in accordance with **Attachment A**.

Origin of Report

- 1.2 This report is staff generated in response to a number of requests received from the public regarding parking issues and associated safety concerns around the intersections of Bower Avenue with Ascot Avenue and Marriotts Road.

2. Significance

- 2.1 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 2.1.1 The level of significance was determined by comparing factors relating to this decision against the criteria set out in the Council's Significance and Engagement Policy.
- 2.1.2 The community engagement and consultation outlined in this report reflect the assessment.

3. Staff Recommendations

That the Waitai/Coastal-Burwood Community Board approve:

1. That the stopping of vehicles be prohibited at any time on the west side of Bower Avenue commencing at its intersection with Ascot Avenue and extending in a northerly direction for a distance of 6 metres.
2. That the stopping of vehicles be prohibited at any time on the west side of Bower Avenue commencing at its intersection with Ascot Avenue and extending in a southerly direction for a distance of 6 metres.
3. That the stopping of vehicles be prohibited at any time on the east side of Bower Avenue commencing at its intersection with Marriotts Road and extending in a northerly direction for a distance of 12 metres.
4. That the stopping of vehicles be prohibited at any time on the east side of Bower Avenue commencing at a point 31 metres north of its intersection with Marriotts Road and extending in a northerly direction for a distance of 4 metres.
5. That the stopping of vehicles be prohibited at any time on the north side of Ascot Avenue commencing at its intersection with Bower Avenue Road and extending in a westerly, becoming north westerly, direction for a distance of 19 metres.
6. That the stopping of vehicles be prohibited at any time on the south side of Ascot Avenue commencing at its intersection with Bower Avenue Road and extending in a westerly, becoming north westerly, direction for a distance of 25 metres.

7. That the stopping of vehicles be prohibited at any time on the north side of Marriotts Road commencing at its intersection with Bower Avenue Road and extending in an easterly, becoming south easterly, direction for a distance of 18 metres.
8. That the stopping of vehicles be prohibited at any time on the south side of Marriotts Road commencing at its intersection with Bower Avenue Road and extending in an easterly, becoming south easterly, direction for a distance of 12 metres.
9. That any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in this report are revoked.
10. That these resolutions take effect when the traffic control devices that evidence the restrictions described in the staff report are in place.

4. Key Points

- 4.1 This recommendations in this report are consistent with the anticipated outcomes of the Traffic Safety & Efficiency Service Plan in the Councils Long Term Plan (2018 - 2028)
- 4.2 The following feasible options have been considered:
 - Option 1 - Install 'No Stopping' Restrictions (preferred option)
 - Option 2 - Do Nothing
- 4.3 Option Summary - Advantages and Disadvantages (Preferred Option)
 - 4.3.1 The advantages of this option include:
 - Reduces the risk of a crash by improving sightlines at the intersections of Bower Avenue with Ascot Avenue and Marriotts Road.
 - 4.3.2 The disadvantages of this option include:
 - Potentially removes 1-2 parking spaces.

5. Context/Background

- 5.1 Bower Avenue is classified as a collector road in Council's roading hierarchy, while Ascot Avenue and Marriotts Road are both local roads. The intersections of Bower Avenue with Ascot Avenue and Marriotts Road are uncontrolled T-junctions, off-set by approximately 50 metres.
- 5.2 Bower Avenue and other roads in this vicinity have experienced heavy parking demand recently, a significant amount of which appears attributable to contractors working on the QE II schools construction site (and, prior to that, contractors working on the QE II Recreation Centre construction project).
- 5.3 Council have recently received a number of requests from local residents concerned about illegal and/or inconsiderate parking around the intersections of Bower Avenue with Ascot Avenue and Marriotts Road, and the adverse safety effects of that parking in terms of limiting visibility and hindering turning manoeuvres.
- 5.4 A search of the NZTA Crash Analysis System (CAS) database does not reveal any reported crashes within 50m of the intersections over the last five years.

6. Option 1 - Install No Stopping Restriction (preferred)

Option Description

- 6.1 Install 'No Stopping' restrictions on Bower Avenue, Ascot Avenue and Marriotts Road in accordance with the plan included as **Attachment A** to this report.
- 6.2 This option may potentially remove 1-2 on-street parking spaces, depending on interpretation of the provisions of the Land Transport (Road User) Rule 2004 and consideration of whether or not some locations are currently viable parking spaces. For example, it could be argued that the narrowed lane widths and curved alignment of the Ascot Avenue and Marriotts Road approaches to their intersections with Bower Avenue, plus the short length of kerb between the property accesses for 252 & 254 Bower Avenue, would not allow most vehicles to legally park in these locations.

Significance

- 6.3 The level of significance of this option is low and is consistent with section 2 of this report. Engagement requirements for this level of significance includes the consultation with the owner and occupier of any property likely to be injuriously affected by the option.

Impact on Mana Whenua

- 6.4 This option does not involve a significant decision in relation to land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

- 6.5 Affected property owners and residents were advised of the recommended option by letter box drop, post and/or email. Plans and information were also sent to members of the public who had recently contacted Council with a request for service relating to this issue. In total, 23 information pamphlets were sent out. Only 4 responses had been received at the end of the 2-week consultation period, all of which were in support of the preferred option.
- 6.6 One of the respondents (not an owner or occupier of an adjoining property) sought that consideration be given to extending the length of the 'No Stopping' restrictions further along Bower Avenue. Adopting that suggestion would have required further consultation with owners and occupiers of affected properties, and would have delayed a decision on this matter. It was therefore decided to proceed with the preferred option as detailed in the consultation material sent out to affected property owners. Any further stopping and/or parking restrictions in this area can be considered in conjunction with development of a wider parking management plan that is to be developed for the area later this year or early next year.
- 6.7 The Team Leader Parking Compliance also supports this option.

Alignment with Council Plans and Policies

- 6.8 This option is consistent with Council's Plans and Policies.

Financial Implications

- 6.9 Cost of Implementation - \$200 for the installation of traffic controls (road marking), plus \$750 for consultation and the preparation of this report
- 6.10 Funding source - Traffic Operations Budget.
- 6.11 Maintenance / Ongoing Costs - Covered under the area maintenance contract and effect will be minimal to the overall asset.

Legal Implications

- 6.12 Part 1, Clauses 7 and 8 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides Council with the authority to install stopping, standing and parking restrictions by resolution.

6.13 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping restrictions and traffic control devices.

6.14 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.

Risks and Mitigations

6.15 No identified risks.

Implementation

6.16 Implementation dependencies - Community Board approval.

6.17 Implementation timeframe - Approximately four weeks once the area contractor receives the request to install the road markings.

Option Summary - Advantages and Disadvantages

6.18 The advantages of this option include:

- Reduces the risk of a crash by improving sightlines at the intersections of Bower Avenue with Ascot Avenue and Marriotts Road.

6.19 The disadvantages of this option include:

- Potentially removes 1-2 parking spaces.

7. Option 2 - Do Nothing

Option Description

7.1 Retain existing intersection markings, and do not install 'No Stopping' restrictions.

Significance

7.2 The level of significance of this option is low and is consistent with section 2 of this report.

Impact on Mana Whenua

7.3 This option does not involve a significant decision in relation to land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

7.4 This option is inconsistent with community requests for improvement to the intersections.

Alignment with Council Plans and Policies

7.5 This option is consistent with Council's Plans and Policies.

Financial Implications

7.6 Cost of Implementation - \$750 for consultation and the preparation of this report

7.7 Maintenance / Ongoing Costs - \$0

7.8 Funding source – Existing staff budgets.

Legal Implications

7.9 There is not a legal context, issue or implication relevant to this option.

Risks and Mitigations

7.10 No identified risks.

Implementation

- 7.11 Implementation dependencies - Not applicable.
7.12 Implementation timeframe - Not applicable.

Option Summary - Advantages and Disadvantages

7.13 The advantages of this option include:

- Has no impact on-street parking.

7.14 The disadvantages of this option include:

- It does not address the restricted sightlines at the intersection and therefore the safety risk is not dealt with.

Attachments

No.	Title	Page
A ↓	Ascot-Bower-Marriotts No Stopping Restrictions Plan (For Board Approval) 1-400 A4 2018-07-31	86

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

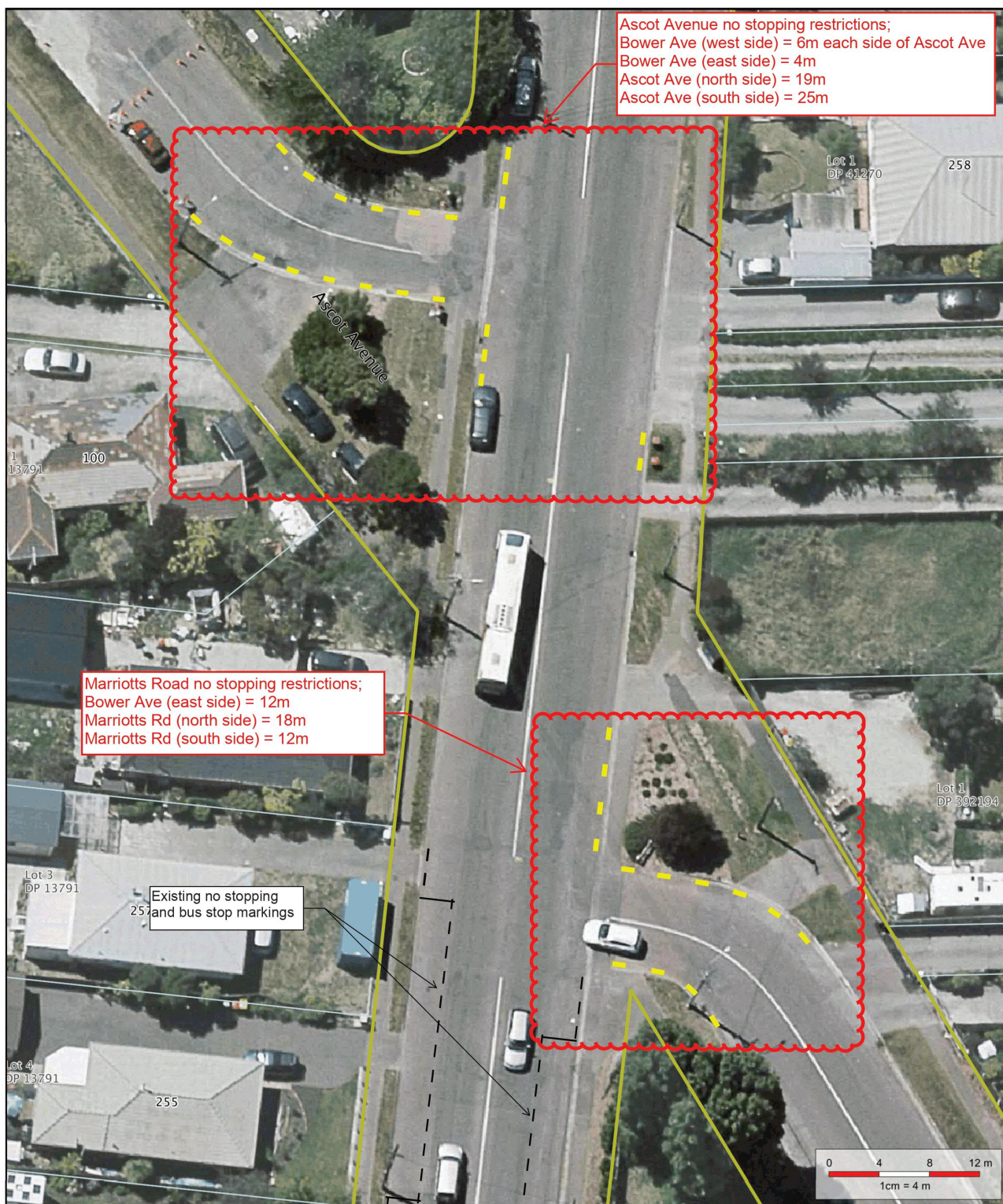
(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Author	Wayne Gallot - Traffic Engineer
Approved By	Ryan Rolston - Team Leader Traffic Operations Steffan Thomas - Manager Operations (Transport)



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Christchurch
City Council

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Accuracy not guaranteed. Onsite
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Client Selected Legend.

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Landbase
Street Number
Legal Description
Road Name
Road Boundary
Rating Unit
Rating Unit (Fill)
Rating Unit (No Fill)
Aerial Photo 2016
Aerial Photo 2016 CC 5

**Ascot Avenue - Bower Avenue - Marriotts Road
No Stopping Restrictions**

For Community Board Approval

10. Coastal-Burwood 2018/19 Discretionary Response Fund Applications - Board Projects

Reference: 18/753009

Natalie Dally – Community Development Advisor

Presenter(s): Heather Davies – Community Development Advisor

Jacqui Miller – Community Recreation Advisor

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Waitai/Coastal-Burwood Community Board to consider seven applications received to the Coastal-Burwood 2018-19 Discretionary Response Fund.

Funding Request Number	Organisation	Project Name	Amount Requested
00058227	Coastal-Burwood Community Board	Coastal-Burwood Community Resilience Fund	\$12,000
00058243	Coastal-Burwood Community Board	2018/19 Coastal-Burwood Youth Development Fund	\$7,500
00058245	Coastal-Burwood Community Board	Coastal-Burwood Community Service Awards	\$2,500
00058246	Coastal-Burwood Community Board	Coastal-Burwood Neighbourhood Week 2018	\$3,500
00058383	Coastal-Burwood Community Board	ANZAC Services	\$500
00058244	Coastal-Burwood Community Board	I Love New Brighton 2019	\$6,000
00058247	Coastal-Burwood Community Board	Parklands @ Play 2019	\$4,500

- 1.2 The Coastal Burwood Community Board established the Discretionary Response Fund as part of a report considering applications to its Strengthening Communities Fund 2018/19 in an earlier report at this meeting.
- 1.3 The staff recommendations for the Discretionary Response Fund applications in this report come to a total of \$36,500.

Origin of Report

- 1.4 This report is staff generated as a result of seven applications from the Coastal-Burwood Community Board being assessed for consideration.

2. Significance

- 2.1 The decision(s) in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

2.1.1 The level of significance was determined by the number of people affected and/or with an interest.

2.1.2 Due to the assessment of low significance, no further community engagement and consultation is required.

3. Staff Recommendations

That the Waitai/Coastal-Burwood Community Board:

1. Resolve to approve the making of a grant of \$12,000 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the establishment of the Coastal-Burwood Community Resilience Support Fund.
2. Resolve to approve the making of a grant of \$7,500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards establishing the 2018/19 Coastal-Burwood Youth Development Fund.
3. Resolve to approve the making of a grant of \$2,500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the 2019 Coastal-Burwood Community Service Awards.
4. Resolve to approve the making of a grant of \$3,500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the 2018 Coastal-Burwood Neighbourhood Week events.
5. Resolve to approve the making of a grant of \$500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the cost of 2019 ANZAC Day wreaths.
6. Resolve to approve the making of a grant of \$6,000 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the "I Love New Brighton" event 2019.
7. Resolve to approve the making of a grant of \$4,500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards 2019 Parklands @ Play costs.

4. Key Points

- 4.1 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 4.2 The attached Decision Matrix provides detailed information for the applications. This includes, project details, financial information, a staff assessment and how the project relates to the Community Board Plan and Objectives.

Attachments

No.	Title	Page
A ↓	Coastal-Burwood 2018-19 Discretionary Response Fund - Decision Matrix	90

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and

- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
- (b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Authors	Natalie Dally - Community Development Advisor Heather Davies - Community Development Advisor Jacqui Miller - Community Recreation Advisor
Approved By	Jo Wells - Manager Community Governance, Coastal-Burwood

2018/19 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058227	Organisation Name Coastal-Burwood Community Board	Name and Description Coastal-Burwood Community Resilience Support Fund To provide funding to communities in the Coastal and Burwood wards to develop, assist or promote, projects, events, plans and any other activities supporting community resilience.	Funding History N/A Other Sources of Funding Nil	Request Budget Total Cost \$12,000 Requested Amount \$12,000 100% percentage requested Contribution Sought Towards: Community Resilience Development, Support and Promotions - \$12,000	Staff Recommendation \$12,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$12,000 from its 2018-19 Discretionary Response Fund towards the establishment of the Coastal-Burwood 2018/19 Community Resilience Support Fund.	Priority 1
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Organisation Details: Service Base: Legal Status: Established: Staff – Paid: Volunteers: Annual Volunteer Hours: Participants: 46,000 Target Groups: Networks: Organisation Description/Objectives:	Alignment with Council Strategies, Board Plan and Board Objectives <ul style="list-style-type: none">Strengthening Communities StrategySocial Wellbeing PolicyThe Board will play an active role in the Coastal Burwood wards by acknowledging diverse communities and will contribute to facilitating a vibrant, inclusive and strong communityThe community will be supported to be prepared for the impacts and consequences of natural hazards, to respond and to recover.Community Safety and wellbeing are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) Will provide financial support to communities looking to enable them to develop or increase community resilience. How Will Participants Be Better Off? In the event of an emergency situation communities will be better prepared to cope with and support each other.	Staff Assessment During the earthquakes and aftershocks of 2010/2011, people in the eastern suburbs were hit harder than other areas. Many organisations and individuals rallied around in this time to support their communities and neighbours creating informal hubs and networks increasing their community's resilience. From this many communities looked to continue to strengthen their community's ability to be "self-reliant" in an emergency or disaster situations developing response plans and promoting awareness. The Coastal-Burwood Community Board are looking at connecting community responses and activities across the wards and developing their own Board wide response and resilience plan. As part of this response plan the Board acknowledged that financial support is often required for groups to be able to deliver projects, events, plans, education, awareness and other activities with regards to building on community resilience. To this end the Board are looking to establish a small fund to which communities can apply for support towards community resilience projects and any projects that may arise from the development of the Coastal-Burwood Community Board Resilience and Response Plan.
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2018/19 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058243	Organisation Name Coastal-Burwood Community Board	Name and Description 2018/19 Coastal-Burwood Youth Development Fund The Youth Development Scheme provides small grants to eligible youth aged between 12-20 years living in the Burwood/Pegasus Ward to support them to achieve, participate and develop.	Funding History 2017/18 - \$7,500 2016/17 - \$7,500 Other Sources of Funding Nil	Request Budget Total Cost \$ 7,500 Requested Amount \$ 7,500 100% percentage requested Contribution Sought Towards: Grants - \$7,500	Staff Recommendation \$ 7,500 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$7,500 from its 2018-19 Discretionary Response Fund to towards establishing the 2018-19 Youth Development Fund.	Priority 1
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Organisation Details: Service Base: Legal Status: Established: Staff – Paid: Volunteers: Annual Volunteer Hours: Participants: 15 – 30 Youth Target Groups: Networks: Organisation Description/Objectives:	Alignment with Council Strategies, Board Plan and Board Objectives <ul style="list-style-type: none">Strengthening Communities StrategyChristchurch Events StrategyYouth StrategyChildren's Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyReduce or overcome barriers How Much Will The Project Do? (Measures) A minimum of 15 youth at \$500 will be supported by the fund. How Will Participants Be Better Off? Individual youth will be able to gain experience and develop personally from participating in a variety of events. The community will benefit from youth bringing their experience, knowledge and skills back to the community, in some cases sharing their knowledge, mentoring others and being inspirational to other youth.	Staff Assessment The Youth Development Fund provides small grants to eligible individuals. The purpose of the scheme is to celebrate and support young people living positively in the local community by providing financial assistance for their development. Applications to the fund are considered for; Educational Studies, Cultural Studies, Representation at Events, Recreational Development and Individual Capacity Building. There were 21 individual applicants to the Youth Development Fund in the 2017/18 year and a further four were additionally funded through the Boards 2017/18 Discretionary Response Fund. It is suggested that the criteria for the 2018/19 Coastal-Burwood Youth Development Fund.be reviewed by the Community Board.
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2018/19 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058245	Organisation Name Coastal-Burwood Community Board	Name and Description Coastal-Burwood Community Service Awards 2019 Community Service Awards are awarded to individuals and/or groups in recognition of significant voluntary service.	Funding History 2016/17 - \$1,000 DRF Other Sources of Funding None.	Request Budget Total Cost \$ 2,500 Requested Amount \$ 2,500 100% percentage requested Contribution Sought Towards: Event cost -\$2,500	Staff Recommendation \$ 2,500 That the Coastal-Burwood Community Board resolves to approve the making of a grant of \$2,500 from its 2018-19 Discretionary Response Fund towards the Community Service Awards.	Priority 1
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Organisation Details: Service Base: Legal Status: Established: Staff – Paid: Volunteers: Annual Volunteer Hours: Participants: Target Groups: Networks: Organisation Description/Objectives:	Alignment with Council Strategies, Board Plan and Board Objectives <ul style="list-style-type: none">Strengthening CommunitiesBoard Objective; the Board will promote local lifelong learning opportunities and recognise achievements.Board Plan: the Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagement How Much Will The Project Do? (Measures) Promote the event as appropriate throughout the Coastal-Burwood Ward. Process all recommendations received for awards. Present recommendations to the Community Board for approval. Plan, manage and deliver the event. How Will Participants Be Better Off? Recognition of community service is recognised. Receiving an award is a formal recognition for the thousands of hours of voluntary work that is done by people across the Coastal-Burwood Ward. People are thanked for the work they have done. They can enjoy being part of a celebration that recognises the many different ways they have been involved in voluntary service in the Coastal-Burwood communities. .	Staff Assessment This project is recommended as a Priority One due to its alignment with the Council and Board outcomes and priorities. The Community Service Awards are a Board led project. They take place every second year. The last award ceremony was in 2016 and was held at Waitakiri Golf Club. Around 29 people were nominated to receive an award due to the significant voluntary work they have done individually or as part of a group. . The awards recognise voluntary efforts in the following areas: youth, aged, education, cultural, church, environment, recreation, sport and community service. Certificates are presented to recipients by members of the Community Board. This is followed by refreshments, and time to talk and relax. Recognising community efforts in this way fosters community involvement and supports an enhanced sense of community. Contribution is sought towards promotion, certificates, catering, venue hire, photography and other associated costs. Community Support Unit Staff have capacity to deliver this project on behalf of the Board for the 2018 year.
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2018/19 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058246	Organisation Name Coastal-Burwood Community Board	Name and Description Coastal-Burwood Neighbourhood Week Events 2018/19 Neighbourhood Week events are held annually. Individuals and community groups hold a variety of small neighbourhood events within their area. This helps neighbours and communities get to know each other and enhance the community and neighbourhood safety as a result. Their events encourage a sense of belonging and strengthens neighbourhood cohesion and community links.	Funding History 2017/18 - \$3,500 (Neighbourhood Events) DRF 2016/17 - \$3,500 (Neighbourhood Events) SCF Other Sources of Funding Nil	Request Budget Total Cost \$ 3,500 Requested Amount \$ 3,500 100% percentage requested Contribution Sought Towards: Neighbourhood Community Events - \$3,500	Staff Recommendation \$ 3,500 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$3,500 from its 2018-19 Discretionary Response Fund towards Coastal-Burwood 2018/19 Neighbourhood Week events.	Priority 1
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Organisation Details: Service Base: Legal Status: Established: Staff – Paid: Volunteers: Annual Volunteer Hours: Participants: 500 Target Groups: Networks:	Alignment with Council Strategies, Board Plan and Board Objectives <ul style="list-style-type: none">Strengthening Communities StrategyThe Board will play an active role in the Burwood/Pegasus ward by acknowledging diverse communities and will contribute to facilitating a vibrant, inclusive and strong community.The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <p>Generally the fund will provide a subsidy to over twenty community neighbourhood events of varying sizes.</p> How Will Participants Be Better Off? <p>Neighbourhood Week contributes to a safer and friendlier community.</p> <p>It supports the process of individuals and households connecting with others in the neighbourhood so that they feel they are a part of something that is familiar and a source of assistance in time of need.</p> <p>The event itself also provides fun and enjoyment, an important part of a healthy lifestyle.</p>	Staff Assessment <p>This project is recommended as a Priority One due to its alignment with the Council and Board outcomes and priorities.</p> <p>The target group is general community in a localised area. Individuals and community groups hold a variety of small neighbourhood events within their area and are invited to apply for a contribution towards the event via the Community Board.</p> <p>Applications are open from July 30th and close 7 September 2018. Decisions will be made by the Community Board in late September to early October. Payments of grants are made after the event is held and receipts have been received by staff for items as approved by the Community Board.</p> <p>Neighbourhood Week events are now able to be held all Summer long due to community demand and better weather over the Summer months running from 27 October 2018 to 31 March 2019 rather than just for one week.</p> <p>Funding Neighbourhood Week events contributes to a safer and friendlier community. It supports the process of individuals and households connecting with others in the neighbourhood so that they feel they are a part of something that is familiar and a source of assistance in time of need. This helps neighbours and communities get to know each other and enhance the community and neighbourhood safety as a result. This event encourages a sense of belonging and strengthens neighbourhood cohesion and community links. The events also provide fun and enjoyment, an important part of a healthy lifestyle.</p> <p>In 2017, 29 applications were received for events in the Coastal-Burwood wards with 1,391 attendees. There was \$679 not uplifted from the fund due to three events not being held and some events came in under budget reducing the amount requested for reimbursement.</p> <p>Community Support Unit Staff have capacity to deliver this project on behalf of the Board for the 2018/19 year.</p>
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2018/19 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058383	Organisation Name Coastal-Burwood Community Board	Name and Description 2018 ANZAC Day Expenses A contribution is sought to fund the cost of three wreaths for 2019 ANZAC Day ceremonies at Burwood, Aranui and New Brighton at a total cost of \$500.	Funding History 2017/18 - \$500 (Wreaths) DRF 2016/17 - \$500 (Wreaths) DRF Other Sources of Funding Nil	Request Budget Total Cost \$ 500 Requested Amount \$ 500 100% percentage requested Contribution Sought Towards: Three ANZAC day wreaths - \$500	Staff Recommendation \$ 500 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$500 from its 2018-19 Discretionary Response Fund towards the cost of 2019 ANZAC Day wreaths.	Priority 1
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Organisation Details: Service Base: Shirley Service Centre Legal Status: Established: Staff – Paid: Volunteers: Annual Volunteer Hours: Participants: Target Groups: General Community Networks: Organisation Description/Objectives:	Alignment with Council Strategies, Board Plan and Board Objectives <ul style="list-style-type: none">Strengthening Communities StrategySocial Wellbeing PolicyEvents StrategySupport and encourage residents to participate in recreation, leisure and cultural activities.The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) Three ANZAC events around the Coastal-Burwood wards How Will Participants Be Better Off? Communities and individuals will be able to have a chance to acknowledge their history, contributions and connections to those in the armed services together.	Staff Assessment ANZAC Day is a national day of recognition that provides an opportunity for soldiers, their whanau, together with the community, at venues around the ward, to remember and acknowledge the contribution that the armed services have provided. Each year the Coastal- Burwood Community Board has purchased wreaths to be laid on ANZAC memorials throughout the ward. There is no other source of funding for this project.
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2018/19 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058244	Organisation Name Coastal-Burwood Community Board	Name and Description "I Love" New Brighton 2019 "I Love" New Brighton event is a day of family fun at Thomson Park to celebrate the resilience of the community since the 22 February Earthquake 2011. This event has turned into a New Brighton show case, in 2018 the event attracted approximately 5,000 people and is attended by people from throughout Coastal-Burwood ward. This event is coordinated by a team from Youth Alive Trust, New Brighton Project, Eastern Community Sports and the Council. The date for the 2019 event is scheduled for Wednesday 6 February.	Funding History 2017/18 -\$6,000 (Event Related Costs) DRF 2016/17 -\$5,500 (Event Related Costs) SCF 2015/16 -\$4,500 (Event Related Costs) DRF Other Sources of Funding Funds in hand - \$500 Donations - \$500 Vendor Fees - \$500 Grant- \$1000 (Pending)	Request Budget Total Cost \$ 7,500 Requested Amount \$ 6,000 80% percentage requested Contribution Sought Towards: Entertainment - \$1,500 Equipment Hire - \$500 Marketing/Promotion - \$1,000 Activities - \$1,500 Traffic Management - \$400 Waste Management - \$350 Volunteer Recognition - \$350 First Aid - \$400	Staff Recommendation \$ 6,000 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$6,000 from its 2018-19 Discretionary Response Fund towards the "I Love" New Brighton event' 2019.	Priority 1
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Organisation Details: Service Base: Legal Status: Established: Staff – Paid: Volunteers: Annual Volunteer Hours: Participants: 5,000 Target Groups: Networks:	Alignment with Council Strategies, Board Plan and Board Objectives <ul style="list-style-type: none">Strengthening Communities StrategyEvents and Festival StrategyChildren's and Youth PolicySupport and encourage residents to participate in recreation, leisure and cultural activities.The Coastal-Burwood area will have a range of events, initiatives and facilities that build community connectedness, happiness and health.There will be opportunities for public participation and knowledge sharing in projects. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) Plan and run the "I Love" New Brighton event in February 2019. Offer local groups and clubs the opportunity to be part of the day - offering information and/or activities at the event. How Will Participants Be Better Off? Groups and Clubs who participate in the event to promote their services to the local community. 5,000 local residents/families who connect with neighbours and participate in free/low cost activities. Public Survey conducted at the event and with the event partners.	Staff Assessment This project is recommended as a Priority One due to its alignment with the Council and Board outcomes and priorities. The event is planned and managed on the day by a partnership of the following local organisations including Youth Alive Trust, New Brighton Project, Eastern Community Sport & Recreation, and the Council. The application includes a \$1,000 increase due to increased contractor charges for the public holiday of approximately \$500. A key focus of the event is to offer local groups and clubs the opportunity to be part of the day to connect with the local community by either offering information and/or activities at the event. There were over 35 groups involved in the 2018 event. The music and entertainment on the band rotunda is focused on promoting local musicians. The Nga Toi o Te Rangi Kapa Haka group opened the event followed by the New Brighton Silver Band, Willie McArthur was the MC of the event, performed and managed the sound system. Participants' feedback was that the activities the majority of people enjoyed were the petting zoo, pedalmania, archery tag, and fire service. Rockabilly Show N Shine have attended the event for the past 3 years with a small selection of cars on display and promotion of their event. Based on the feedback from the public the 2019 will offer more options for preschools and children with a focus to link with local preschool providers. A key aspect of the event is inviting participation from local groups, the 2018 events saw QE2 Swim Club, New Brighton Scout group, Christchurch Circus Trust, ChCh Disc Golf Club and New Brighton Fire Brigade. Local business support came from New Brighton Countdown who provided food for volunteers, and sausage sizzle as well as funding for the Petting Zoo activity in the pre-schoolers area. This event continues to grow in popularity with the local community. The weather certainly assisted with drawing a bigger crowd and the public feedback via survey monkey was very positive.
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2018/19 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058247	Organisation Name Coastal-Burwood Community Board	Name and Description Parklands @ Play 2019 The Parklands fun day is an event to showcase what sports and recreation opportunities parklands area has on offer. Named Parklands @ Play the inaugural event was a partnership with up to 12 groups involved in the planning.	Funding History 2017/18 - \$4,000 (Event Related Costs) SCF 2016/17 - \$4,000 (Event Related Costs) SCF 2015/16 - \$3,500 (Event Related Costs) SCF Other Sources of Funding Vendor Stalls - \$250 Donations - \$250 Grant - \$500	Request Budget Total Cost \$ 5,000 Requested Amount \$ 4,500 90 % percentage requested Contribution Sought Towards: Entertainment - \$800 Equipment - \$800 Activities - \$1,500 Marketing - \$700 Volunteers - \$200	Staff Recommendation \$ 4,500 That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$4,500 from its 2018-19 Discretionary Response Fund towards the Parklands @ Play event costs.	Priority 1
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Organisation Details:

Service Base:

Legal Status:

Established:

Staff – Paid:

Volunteers:

Annual Volunteer Hours:

Participants: 1,200

Target Groups:

Networks:

Organisation Description/Objectives:

Alignment with Council Strategies, Board Plan and Board Objectives

- Strengthening Communities Strategy
- Christchurch Events Strategy
- Youth Strategy
- Children's Strategy
- Encourage residents to participate in recreation, leisure and cultural activities.

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

How Much Will The Project Do? (Measures)

Run a have-a-go Sports area with a minimum of seven sports.
Provide information and stalls for local groups to promote themselves
Provide free entertainment for the children and families.

How Will Participants Be Better Off?

Groups and Clubs who participate in the event to promote their services to the local community.
1,500-2,000 local residents/families who connect with neighbours and participate in free/low cost activities.
Public Survey conducted at the event and with the event partners

Staff Assessment

This project is recommended as a Priority One due to its alignment with the Council and Board outcomes and priorities.

The inaugural event was held on Sunday 28 February 2016 and named Parklands @ Play.

To gain support and plan the event the Community Recreation Adviser invited a wide range of local Parklands and Queenspark groups to an initial discussion meeting, with a final number of 12 groups involved in planning the event. The majority of people supporting to plan the event were acting in voluntary roles.

The events focus was to provide an opportunity for residents to connect, play and to celebrate their local community, to welcome new residents and help connect them with over 40 local services, groups and clubs present catering for babies through to older adults.

The event has over 40 groups involved on the day providing activities for all ages.

The event involved a huge amount of voluntary effort in the planning and delivery with a lot of essential items donated i.e. staging for a koha of \$150.

The 2018 event was granted a total of \$1,000 towards the event costs, \$500 from the Methodist Mission Community Connections fund and \$500 from the Ken Weaver Trust which paid for the archery tag activity extremely popular at I Love New Brighton, with all ages and the petting zoo which had proved popular with younger children at the 2017 event.

Parklands Rugby Club were very busy running drills and skills for keen rugby players, the club were delighted to get 60 registrations at the event, which they advertised as their final sign up day for the coming rugby season.

There was good input to the event from local business including Parklands ABC Preschool, who all provided activities for preschoolers alongside other local organisations such as the library, Toy Library, Playcentre and kindergartens. Fresh Choice Parklands donated fruit and the Library donated coffee vouchers for the planning committee.

The 2018 event had favourable weather and saw 1,200 participating. The event is growing in popularity with higher awareness from the local community. The feedback received from participants overall was very positive, specific comments include:

“Great range of things for children to try, lots of activities for the whole family, we haven't lived here long and our kids are keen to join local club”. “We had three new member join us the day after the event” Parklands Table Tennis Club.

The organisations/groups involved in the planning and on the day have said that the event was just what the community needed.

11. Hearings Panel Report - Proposed Lease and Licence for Rawhiti Domain

Reference: 18/793887

Presenter(s): Councillor David East, Chairperson of the Hearings Panel

1. Purpose of Report

- 1.1 The purpose of this report is for the Hearings Panel to present its recommendation to the Waitai/Coastal-Burwood Community Board (the Board) following the consultation and hearings process on the proposal to grant a ground lease and licence to Eastern Community Sport and Recreation Incorporated over approximately 3881 square metres of the land Sec 2 SO 491011, and another section of approximately 444 square metres of the land Sec 2 SO 491011, as shown on the Plan in (**refer to Attachment A**) of Rāwhiti Domain.
- 1.2 The Hearings Panel heard and considered the submissions received regarding the proposal to assist the Board in fulfilling its consultation obligations, and noting that the Local Government Act 2002 requires, as one of the principles of consultation, that *“the views presented to the local authority should be received by the local authority with an open mind and should be given by the local authority, in making a decision, due consideration”* (section 82(1)(e)). With this considered, the Board can either accept or reject the Hearings Panel’s recommendations, or send the matter back to the Hearings Panel for further consideration.
- 1.3 The Board, as the final decision-maker, should put itself in as good a position as the Hearings Panel having heard the parties. It can do so by considering this report which includes a summary of the written and verbal submissions that were presented at the hearings, any additional information received and the Hearings Panel’s considerations and deliberations. A copy of all submissions is appended to this report (**refer to Attachment B**)

2. Hearings Panel Recommendations

That the Waitai/Coastal-Burwood Community Board:

1. Receive the information in the Hearings Panel report.
2. Grant a lease to Eastern Community Sport and Recreation Incorporated pursuant to the requirements of section 54(1)(b) and (c) of the Reserves Act 1977 over approximately 3881 square metres of the land Sec 2 SO 491011, as shown on the Plan in **Attachment B** in the Hearings Panel Report, for a term of 11 years (with two rights of renewal of 11 years each) for the occupation and upgrade of four tennis courts, construction of a canopy building with additional lighting over three courts, the upgrade of a sand volleyball court, and the occupation of the former tennis pavilion building.
3. Grant a licence to Eastern Community Sport and Recreation Incorporated pursuant to the requirements of section 54(1)(b) of the Reserves Act 1977 over approximately 444 square metres of the land Sec 2 SO 491011, as shown on the Plan in **Attachment B**, in the Hearings Panel Report for a term of 11 years (with two rights of renewal of 11 years each) for the construction of a radio-controlled car track.
4. Recommend that provisions to ensure public availability of the court facilities are included in the terms of the lease.

5. Recommend that the Christchurch City Council Property Consultancy Manager be delegated authority to negotiate, conclude and administer all terms and conditions of the lease and licence agreements, on terms acceptable to him, but the lease to include a requirement that the.
6. Note: Eastern Sport and Recreation Incorporated be requested to provide a draft schedule of use for the grounds for the Board's information. The updated schedule will be provided to the Board at regular intervals.

3. Background

- 3.1 Rāwhiti Domain is a large reserve of over 61 hectares in area situated in New Brighton. It contains a range of formal and informal recreational and sporting facilities including sports fields, courts, playground, dog exercise area, and built facilities, some of which are owned by different organisations.
- 3.2 Centrally located within the Domain are existing court facilities comprising four tennis courts, one sand volleyball court, and a small building that was formerly a tennis pavilion. One tennis court has recently been upgraded by Eastern Community Sport and Recreation Incorporated (ECSR)
- 3.3 ECSR was established as a multi-sport club to support and deliver community-based sporting and recreation programmes and services to the wider eastern community. ECSR (previously known as Rāwhiti Community Sports Inc.) comprises a number of founding and affiliated members clubs including New Brighton Netball, New Brighton Cricket Club, New Brighton Rugby Club, Parklands-CHCH United Softball Club, Guardians of Rāwhiti, New Brighton Radio Controlled Car Club, and Christchurch Redbirds Baseball.
- 3.4 ECSR applied to Council for a new lease and licence over part of Rāwhiti Domain, including the existing tennis courts and sand volleyball court, to develop a set of spaces for sport and recreation activities in a centralised location. ECSR have submitted a number of proposals for some form of sporting hub in the Domain over the last 10 years. The current proposal has been reduced in scope but ECSR have confirmed they would like this proposal to be progressed.
- 3.5 The proposal compromises:
 - 3.5.1 A lease over all four existing outdoor tennis courts.
 - 3.5.2 Installation of a new multi-sport surface and new fencing on the remaining three courts.
 - 3.5.3 Construction of a lightweight open-sided canopy building with additional lighting over three of the courts (north-south orientation). This will enable the area to be used at night and during all weather conditions for training, programmes, and the development of a range of sport and recreation applications.
 - 3.5.4 A lease over the existing sand volleyball court which will be upgraded and fenced to prevent dog fouling.
 - 3.5.5 A lease over the former tennis club pavilion at the south end of the tennis courts. Council staff in discussion with ECSR propose that ECSR will take ownership of the building subject to the successful gifting of the building subsequent to the community consultation process on the ground lease. If the gifting of the building is not approved by full Council, the building will be leased to ECSR for their use.
 - 3.5.6 A licence over an area of 444 square metres of open ground south of the courts and pedestrian pathway for a radio controlled car track which will be unfenced and open to the community when not in use by the clubs.
 - 3.5.7 The proposed ground lease comprises approximately 3881 square metres, and the proposed licence approximately 444 square metres, of Sec 2 SO 491011, part of Rāwhiti

Domain, a recreation reserve under the Reserves Act 1977, that is 613,543 square metres in area.

3.5.8 The proposed development will be entirely funded by ECSR.

Reserves Act 1977

- 3.6 Rāwhiti Domain is vested in the Council as a reserve under the Reserves Act 1977 and is classified as a recreation reserve. Granting of the lease will not require a change in the classification for Rāwhiti Domain.

4. Consultation Process and Submissions

- 4.1 The proposed lease and licence was publicly notified in accordance with section 119(1)(b) of the Reserves Act 1977. A notice was placed in the Christchurch Press newspaper on 14 April 2018 with submissions closing on 18 May 2018.
- 4.2 A dedicated webpage with information on the application and submission process was created and can be found here <https://ccc.govt.nz/the-council/consultations-and-submissions/haveyoursay/show/135>
- 4.3 A public information leaflet (**Attachment C**) was circulated to approximately 700 households in the immediate vicinity of the Domain along with 190 identified key stakeholders, and made available in Council's libraries and on Council's website.
- 4.4 Three public drop-in sessions were also held at the New Brighton Seaside Market 40 New Brighton Mall on Saturday 5 May 2018 10.00am to 2.00pm, at the New Brighton Library, 213 Marine Parade, New Brighton on Tuesday 8 May 11.00am to 1.00pm and Tuesday 15 May 3.00pm to 5.00pm.
- 4.5 A total of 62 submissions were received by the closing date of 18 May 2018 and can be found in the 16 June Hearings Panel Agenda (**Attachment B**)
- 4.6 Eight submitters indicated they wished to speak to their submission.
- 4.7 Fifty Five Submitters provided comments in support of the overall proposal, seven submissions provided no comment, when contacted by email three replied in support of the proposal, five of the submissions that had indicated support for the proposal, also expressed concern about the possibility of reduced availability/access to the court.
- 4.8 The following key themes were raised in the five submissions written submissions that raised issues of ongoing availability of the courts.
- The courts are currently well used by the community, and encourage physical and social activity without the barrier of cost.
 - Huge reduction in the current availability of the courts for public use.
 - Opposed to the terms of the lease that allow all of the courts to be in use by ECSR at certain times without any availability for public use.
 - The likely times for ECSR tournaments and events are also the times when the public will want to use the courts. If sports clubs are using all the courts every weekday evening and on Saturday mornings, most working and/or studying people will not be able to use them during these times.
 - Local use of the courts may be limited if it is locked, or always in use by other clubs.
 - Ongoing vandalism may result in the courts being locked all the time.
 - There should be a minimum of two courts that are specifically for tennis.

- There should be an additional one or two courts that are either tennis-specific and/or multi-use.
 - Suggest building an additional outdoor court – both full time public access.
 - If the tennis facilities are reduced, the lease should require a block wall to be added for single players, in addition to the one outdoor court being available for public use.
 - Requirements around public access should be terms of the lease, with further public consultation if it is proposed to change these at any time.
 - Look at other locations in the Domain where the multi-sport facility could be built, e.g. the open space area for building in the Domain.
- 4.9 In response to these concerns ECRS provided a statement that confirmed that the upgraded courts will be available for wider community use, and that there will be public access to the covered courts when these are not in use by ECSR (**refer to Attachment D**)
- 4.10 Further information regarding the submissions can be found in the staff report to the Hearings Panel (**refer Attachment E**). Council officers also provided to the Hearings Panel a table of the full submissions with responses addressing specific submission comments.

5. The Hearing

- 5.1 The Hearings Panel members were Councillor David East (Chairperson), Community Board Member Kim Money and Community Board Member Debbie Mora.
- 5.2 The Hearings Panel had the delegated authority to consider all written and verbal submissions and any associated information and documents relating to the process. The Hearings Panel was required to deliberate and make its recommendations to the Waitai/Coastal-Burwood Community Board on whether to approve or not to lease and licence two parcels of Rāwhiti Domain to ECRS.
- 5.3 The Hearings Panel convened on 16, June and 4 July 2018. Five submitters verbally presented to the Hearings Panel in respect of their submission.
- 5.4 At the beginning of the hearing, Council officers presented an overview of the proposal, background information, a summary of submissions received and an explanation on the role of the Hearings Panel and the leasing process that would follow if the Panel was of a mind to recommend the proposal.
- 5.5 ECRS was invited to the table with the Panel to assist their understanding of the proposal and answer questions of clarification. ESC advised the Panel of the following:
- The courts and site will be multi-use for a range of activities including, tennis, netball, volleyball, softball, and model car racing
 - The site will have fencing due to health and safety requirements, it is not envisaged at this stage that they will be locked, preventing public access
 - There will be no call on Council for funding.
- 5.6 The Hearings Panel then heard from those submitters who were available and wished to present, and asked questions for clarification. To assist the Hearings Panel with its deliberations, questions arising were allocated to Council officers to respond to accordingly.

Key issues raised through verbal submissions

- The majority of verbal submissions were consistent with the points raised in written submissions. Some of the key issues that were raised through these verbal submissions included:
 - Loss of playing spaces post-earthquake – Submitters noted that all teams are struggling to find suitable space for practice. Currently the Softball and Netball teams are sending players to the northwest of Christchurch to train and play each week, this is an added expense for players and their families and may be a deterrent to some people playing sport.
 - Waiting lists – Submitters advised the panel that many had full waiting lists due to limited court and practice space and that, the lease would provide the ability for clubs to grow membership, offer holiday programmes and encourage participation in sport.
 - Multi-use and all weather – Submitters were in support of the courts being a multi-use surface and markings to enable a large range of sport to be played, the canopy will allow far greater use of the courts during winter training turning it to a year round asset to the Community.
 - Through its hearing of submissions, the Hearings Panel raised a question with Council officers for ECRS - would they be willing to provide a schedule of use for the Courts that could be made available to the public?
 - ECRS provided the following response in writing to the panel.

Thea Mickell of Eastern Community Sports & Recreation has provided the following in response:

Thank you Joanne.

Instead of a proposed schedule of usage for the canopied courts perhaps we can demonstrate our public accessibility intention a different way.

The Board of ECSR would like to confirm that the existing upgraded court will have free public availability 365 days per year except for 10 weeks per year during the winter cluster (Friday each week between noon-3pm.

ECSR will work with member clubs to create the best possible schedule for all parties however this will involve a considerable process and work load. Our preference would be to complete this schedule down the track.

In the meantime, and to show we are working in good faith, the ECSR Board have committed to making the upgraded court readily available 365 days a year.

*Sincerely
Thea*

6. Consideration and Deliberation of Submissions

- 6.1 As part of good decision-making it was the Hearings Panel's role to only take account of matters relevant to the issue at hand, namely the recommendation to grant a lease and licence to Eastern Community Sport and Recreation Incorporated over part of Rāwhiti Domain.
- 6.2 The Hearings Panel also raised questions regarding the Management Plan of Rāwhiti Domain, how the activities met the reserves act and how the lease would be managed during its meetings and Council officers provided verbal responses.

- 6.3 The key areas which the Hearings Panel examined and noted during its considerations and deliberations included the following.
- 6.3.1 The Hearings Panel noted the general level of support for the plan expressed by submitters and discussed the primary concerns raised in written submissions, that, the proposal could restrict the public use of the courts for the Community.
- 6.3.2 The Hearings Panel also raised questions around the primary concerns raised by submitters in the written submissions with regards to free public access. The Panel further discussed these concerns and recommended that the Coastal-Burwood Community Board engage with Council to consider options to address these issues”
- 6.3.3 The Hearings Panel discussed the offer of ECRS of the currently re-sealed court being available for public use 365 days a year excluding a period during the winter sports season as addressing. This offer was included in the recommendation to the Board.
- 6.3.4 The Hearings Panel considered the need for a draft scheduled of use to the board in due course and how this may be displayed at Rāwhiti Domain. The Panel agreed that this would be changing over time and should be updated to the Board on a regular basis.
- 6.3.5 The Hearings Panel received legal advice from Council officers that this proposal would not require a change to the reserve status of Rāwhiti Domain, and met the principals in the Reserve Act as a recreation reserve.
- 6.3.6 The Hearings Panel received advice from Council officers that any proposed change to the Management Plan would be required to come before the Board.

Signatories

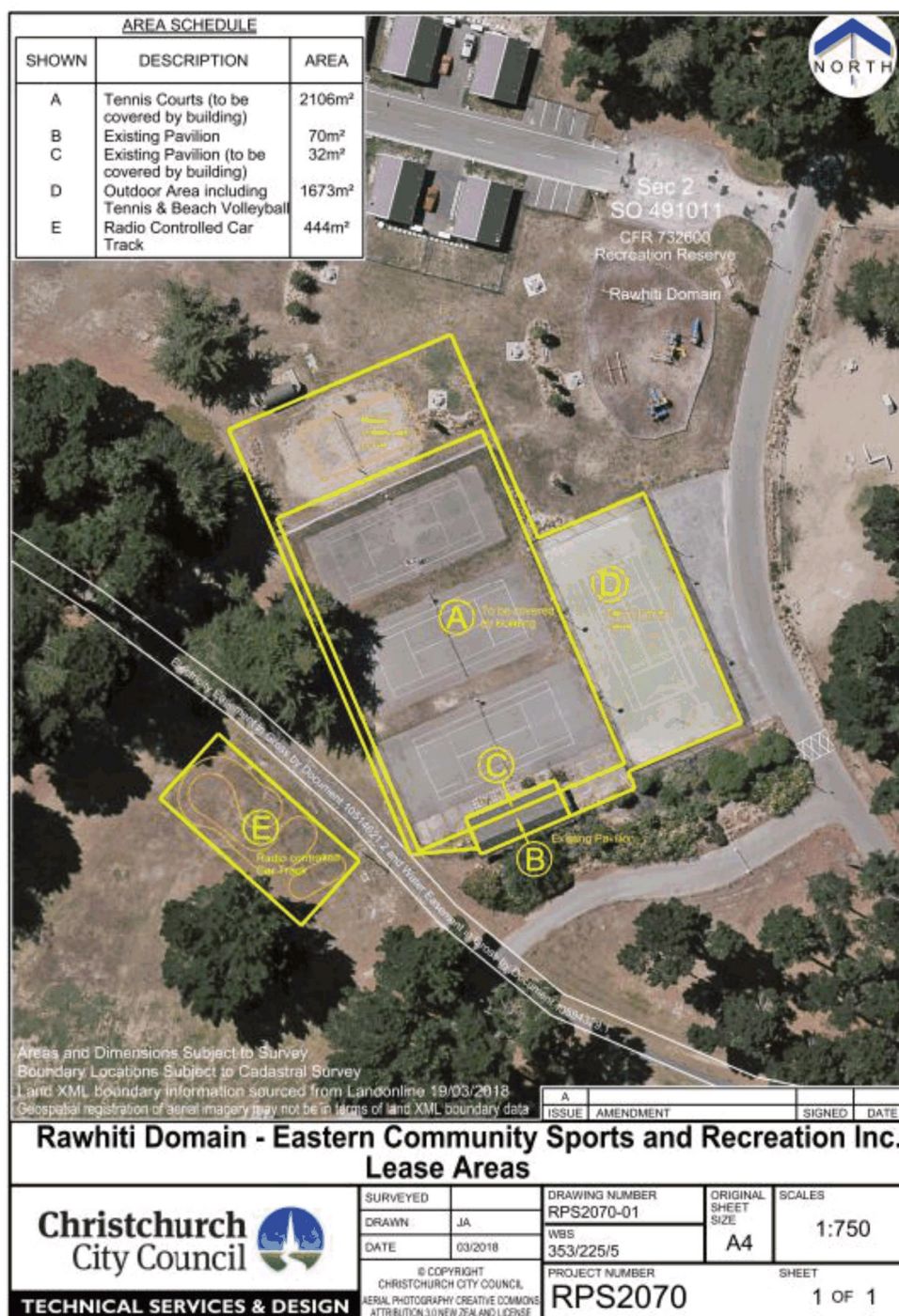
Author Sarah Drummond - Hearings Advisor

Approved By David East - Chair of Hearings Panel

Attachments

No.	Title	Page
A ↓	Attachment A - Lease Plan - Eastern Community Sports & Recreation - Rawhiti Domain	103
B ↓	Attachment B - Submissions Received on the Application by Eastern Sports and Community Recreation Incorporated for a Lease and License Over Parts of Rāwhiti Domain 18 June 2018 Report	104
C ↓	Attachment C - Public information leaflet - Eastern Community Sports & Recreation - Rawhiti Domain	105
D ↓	Attachment D - Public statement on public use of facilities - ECSR - Rawhiti Domain	107
E ↓	Attachment E - Staff Report to Hearings Panel Proposed lease and licence to Eastern Community Sport and Recreation Incorporated over part of Rāwhiti Domain 18 June 2018 Report	108

Attachment B – Lease Plan – Eastern Community Sports and Recreation – Rawhiti Domain



Hearings Panel
18 June 2018

Christchurch
City Council 

4. Submissions Received on the Application by Eastern Sports and Community Recreation Incorporated for a Lease and License Over Parts of Rāwhiti Domain

Reference: 18/585822

Presenter(s): Sarah Drummond, Committee and Hearings Advisor.

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is to collate for the consideration of the Hearings Panel the submissions received in response to the consultation the application by Eastern Sports and Community Recreation Incorporated for a lease and licence on parts of Rāwhiti Domain.
- 1.2 A volume of submissions received from submitters who have subsequently asked to be heard in person by the Hearings Panel and are scheduled to be heard at the meeting is appended as **Attachment A**.
- 1.3 A volume of submissions received from submitters who have not asked to be heard in person is appended as **Attachment B**.
- 1.4 Note, that the Local Government Act 2002 requires, as one of the principles of consultation, that "the views presented to the local authority should be received by the local authority with an open mind and should be given by the local authority, in making a decision, due consideration" (section 82(1)(e)).

Attachments

No.	Title	Page
A	Attachment A Volume of Written Submissions from Submitters Wishing to be Heard	
B	Attachment B Volume of Written Submissions from Submitters Not Wishing to be Heard	

Signatories

Author	Sarah Drummond - Committee and Hearings Advisor
Approved By	Sarah Drummond - Committee and Hearings Advisor

Attachment C – Public information leaflet – Eastern Community Sports & Recreation – Rawhiti Domain

Lease and licence

If there are any objections to the lease and licence proposal and submitters indicate that they would like to speak at a hearing, then a Reserves Hearing Panel will be required. This panel will be made up of a number of elected members who are either a member of one of the local Community Boards or a Councillor.

This panel will listen to any objections and then make their recommendation to the Community Board, who will then make the final decision on the granting of the lease and licence.

What happens next?

Once the consultation period has closed and if a Reserves Hearing Panel is not required, then the project team will analyse the feedback and produce a staff report which will go to the Coastal-Burwood Community Board for a decision.

At this stage we are anticipating that a decision by the Coastal-Burwood Community Board will be made at their June or July 2018 meeting. If the lease and licence is approved it is expected to be in place by August 2018.

All submitters will receive written updates on the project, including details of the staff recommendations and meetings, and how to request to speak at the meeting if they wish to do so.

Consultation Timeline:

- Monday 16 April 2018
Consultation begins
- Friday 18 May 2018
Consultation closes
- June 2018
Submitters notified of consultation outcome
- June/July 2018
Coastal-Burwood Community Board decision meeting (if a Reserves Hearing Panel is not required)
- August 2018
Lease and licence with ECSR expected to be in place (subject to Community Board approval)

haveyoursay
ccc.govt.nz/haveyoursay

Any questions?
Tara King
Senior Engagement Advisor
Christchurch City Council
PO Box 73016
Christchurch 8154
(03) 941 5928
Tara.King@ccc.govt.nz

haveyoursay
ccc.govt.nz/haveyoursay

If you'd like to comment on the plan, please go online to: www.ccc.govt.nz/haveyoursay.

Alternatively, complete the enclosed freepost form.

Please ensure that your comments reach us by **5pm, 18 May 2018**.

Christchurch City Council

April 2018

PO Box 73016 Christchurch 8154 NEW ZEALAND
Freephone 280

Rāwhiti Domain, New Brighton: proposed lease and licence to Eastern Community Sports and Recreation Incorporated

Christchurch City Council

Eastern Community Sports and Recreation Incorporated

ECSR have applied to Council for a lease and licence over parts of Rāwhiti Domain with the aim of developing a set of spaces for sport and recreation activities in a specific location on Rāwhiti Domain, which is funded by ECSR.

ECSR is comprised of a number of founding and affiliated members clubs:

- New Brighton Cricket Club
- New Brighton Netball
- New Brighton Rugby Club
- Parklands - Christchurch United Softball Club
- Guardians of Rāwhiti
- New Brighton Radio Controlled Car Club
- Christchurch Redbirds Baseball



Proposed canopy building at Rāwhiti Domain

Eastern Community Sports and Recreation Incorporated (ECSR) was established as a multisport club to support and deliver community based sporting and recreation programmes and services to the wider eastern area.

ECSR operates with a paid staff, with support from a volunteer base, who deliver affordable recreation and coaching programmes and community support outcomes. Specifically for those in the eastern suburbs, to encourage involvement in local sport as well as healthy and active lifestyles.

Drop in details ccc.govt.nz/haveyoursay

Where: New Brighton markets
When: Saturday 5 May 2018 from 10 am to 2 pm

Where: New Brighton Library, 213 Marine Parade, New Brighton
When: Tuesday 8 May 2018 from 11 am to 1 pm and Tuesday 15 May from 3 pm to 5 pm.

Please ensure that your comments reach us by **5 pm, 18 May 2018**

NEWSLINE
Christchurch News & Events

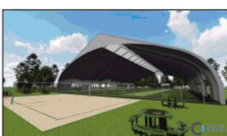
See the latest Christchurch news and information here
ccc.govt.nz/newsline Christchurch City Council

The Proposal

Eastern Community Sports and Recreation Incorporated (ECSR) have requested the below lease and licence over a portion of Rāwhiti Domain.

A lease over all four existing outdoor tennis courts

- One existing court has already been re-surfaced and had lighting installed by ECSR.
- Installation of a new multi-sport surface and new fencing on the remaining three courts.
- Construction of a lightweight open-sided canopy building with additional lighting over three of the courts (north-south orientation). This canopy would create a year-round flexible multi-purpose facility, which could be played on in all weather.



Artist impression of the open sided canopy building ECSR would like to build (image courtesy of Creative Intentions)

- Construction of the canopy building may be staged over one court at a time as funding permits.
- There will always be at least one public court available for use at all times, except for when tournaments are taking place.
- Provision will be made for South Brighton Tennis Club to continue their use of the courts, as per their previous lease.



Existing court at Rāwhiti Domain that ECSR have resurfaced

A lease over the existing former tennis club building

- ECSR would like to take ownership of the former tennis club pavilion building at the south end of the tennis courts and be granted a ground lease accordingly.

- The inclusion of this area in the ground lease will be subject to the successful gifting of the building to ECSR.
- If the gifting of the building is not approved by Council, the building will be leased to ECSR.

A lease over the existing sand volleyball court

- ECSR would like the existing sand volleyball court included in their lease.
- The court will be upgraded, and fenced off to prevent animals fouling it.
- Provision will be made for public access when ECSR and the founding members are not using the volleyball court for tournaments.



Sand volleyball court at Rāwhiti Domain that ECSR would like to upgrade and fence

A licence over an area of ground south of the courts and pedestrian pathway for a radio-controlled car track

- This track will not be fenced.
- The track will be open to the public when it is not in use by the car club.

Development of the site previously occupied by the New Brighton Cricket Club building (now demolished)

- Temporary buildings are proposed for this site as a short term solution to the loss of clubrooms (due to fire). To enable this to happen more quickly, and avoid further delays to the ECSR lease process, these temporary buildings are to be approved under the existing New Brighton Cricket Club lease.

- This site will then eventually be included in the ECSR lease area, with the agreement of all parties, either when the Cricket Club lease reaches final expiry in 2022, or if the Cricket Club chooses to surrender their lease earlier. This process will be undertaken separately and at a later date.
- New changing rooms and facilities are to be developed here in the long term. These will be used by ECSR or for the delivery of community programmes.



Site previously occupied by the New Brighton Cricket Club on Rāwhiti Domain

Who are Eastern Community Sports and Recreation Incorporated?

This organisation was formally known as Rāwhiti Community Sport and Recreation Incorporated. They were formed to bring New Brighton's key sports clubs together under one roof. However they have evolved into an organisation that supports the community in many other ways as also providing:

- Rāwhiti OSCAR sports holiday programme
- Rāwhiti OSCAR after school care
- Kiwiport
- Eastern Junior Touch
- Pre School Programme
- Eastern Sports Cluster
- Eastern Senior Touch
- Eastern Kids Bikesober Day
- Have a go
- \$2 pool at Rāwhiti School.

These types of activities and services are available to the local community, as well as pay for play leagues such as futsal and netball.

For more information on what ECSR are all about, please visit <http://www.easterncommunity.co.nz/>



Rāwhiti Domain and Thomson Park Management Plan (2007)

Rāwhiti Domain and Thomson Park have an existing reserve management plan, adopted by Council in 2007. The purpose of a management plan for a reserve is to recognise the values of the reserve, establish a vision for its future and set management plan objectives and policies to achieve the desired outcomes.

For more information on this management plan you can view the plan online

<https://ccc.govt.nz/the-council/plans-strategies-policies-and-by-laws/plans/park-management-plans/rāwhiti-domain-and-thomson-park-management-plan>

Any lease or licence application needs to be consistent with the Rāwhiti Domain and Thomson Park Management Plan, and will be granted under the provision of the Reserves Act 1977.

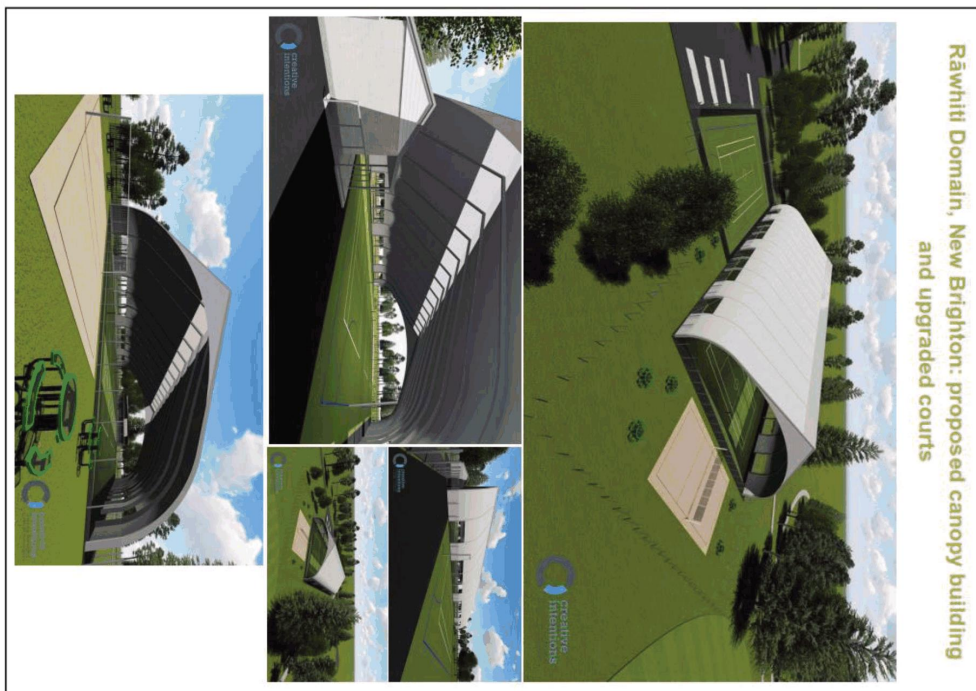
Come and talk to us

Staff will be available to discuss this proposal at these three sessions, you can drop in at any time.

Where: New Brighton markets
When: Saturday 5 May 2018 from 10 am to 2 pm

Where: New Brighton Library, 213 Marine Parade, New Brighton

When: Tuesday 8 May 2018 from 11 am to 1 pm and Tuesday 15 May from 3 pm to 5 pm.



Attachment D - Statement on Public Use of Facilities from ECSR

Email - Wednesday, 18 April 2018 11:59 a.m.

Statement on Public Use of Facilities from ECSR

Public Access Rights

Eastern Community Sport and Recreation want to fully utilise this area for Sport and Recreation that is why we want to upgrade it significantly from what it is today. This will mean we will provide a range of activity. Providing free public access for more than just tennis is an important outcome of this project.

Re Tournaments and leagues in both canopy and single outdoor court area (e.g. netball, tennis, touch, korfball, cricket, other)

Activity will occur regularly in evening time slots, and on Saturday morning time slots, exception being 10 weeks of Friday afternoon use during winter for our Primary Schools Cluster Programme, where we bring 1200 school children to the park)

At these time all courts (three under canopy and one outside canopy) will not be available for public use for tennis

Re Tennis in Outdoor Court area. *At all other times (daytime, weekends in afternoons, all day Sunday ECSR is committed to public availability for tennis on at least the one outside canopy court*

Re Tennis in the Canopy area: *At all other times when Tournaments, leagues, programmes and training are not running under canopy ECSR will provide mobile nets for two of the three tennis court marked areas. Use will be free and will be based on first in basis. (This free use is, under canopy with new nets on properly marked synthetic courts).*

We intend not to lock off the area under canopy as various users and uses should self-police the area. This will provide significant time for casual tennis users to have tennis play under canopy. Should vandalism be a problem through lack of use we will need to relook at the under Canopy use lock the area and then schedule times for free access. We will maintain the outside canopy in an unlocked condition permanently once the canopy area has been built.

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City Council 

3. Proposed lease and licence to Eastern Community Sport and Recreation Incorporated over part of Rāwhiti Domain

Reference: 18/543491

Presenter(s): Joanne Walton joanne.walton@ccc.govt.nz 03 941 6491

1. Purpose of Report

- 1.1 The purpose of this report is for the Hearing Panel to consider the submissions received by the Christchurch City Council in response to the public notification of the Council's intention to grant a ground lease and licence to Eastern Community Sport and Recreation Incorporated over part of Rāwhiti Domain.

2. Staff Recommendations

That the Hearings Panel:

1. Receive the information contained in the Hearings Panel Report and consider the submissions received during the public consultation process, on the proposal to lease and licence part of Rāwhiti Domain.
2. Recommend to the Coastal Burwood Community Board that they grant a lease a lease to Eastern Community Sport and Recreation Incorporated pursuant to the requirements of section 54(1)(c) of the Reserves Act 1977 over approximately 3881 square metres of the land Sec 2 SO 491011, as shown on the Plan in **Attachment B**, for a period of up to 33 years broken into three 11 year terms for the occupation and upgrade of four tennis courts, construction of a canopy building with additional lighting over three courts, the upgrade of a sand volleyball court, and the occupation of the former tennis pavilion building.
3. Recommend to the Coastal Burwood Community Board that they grant a licence to Eastern Community Sport and Recreation Incorporated pursuant to the requirements of section 54(1)(c) of the Reserves Act 1977 over approximately 444 square metres of the land Sec 2 SO 491011, as shown on the Plan in **Attachment B**, for a period of up to 33 years broken into three 11 year terms for the construction of a radio-controlled car track.
4. Recommend to the Coastal Burwood Community Board that provisions to ensure public availability of the court facilities is included in the terms of the lease, including that the outdoor tennis court is available for public use during summer evenings, except when there are booked major tournaments or events.
5. Recommend to the Coastal Burwood Community Board that the Property Consultancy Manager is authorised to make all decisions at their sole discretion to negotiate, conclude and administer all further terms and conditions of the lease and licence agreements.

3. Background

- 3.1 Rāwhiti Domain is a large reserve of over 61 hectares in area situated in New Brighton. It contains a range of formal and informal recreational and sporting facilities including sports fields, courts, playground, dog exercise area, and built facilities, some of which are owned by different and organisations.
- 3.2 Centrally located within the Domain are existing court facilities comprising four tennis courts, one sand volleyball court, and a small building that was formerly a tennis pavilion. One tennis court has recently been upgraded by Eastern Community Sports and Recreation Incorporated, but the remaining three tennis courts and the beach volleyball court are in generally poor condition.

Hearings Panel
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- 3.3 Eastern Community Sports and Recreation Incorporated (ECSR) was established as a multi-sport club to support and deliver community-based sporting and recreation programmes and services to the wider eastern community. ECSR (previously known as Rāwhiti Community Sports Inc.) comprises a number of founding and affiliated members clubs including New Brighton Netball, New Brighton Cricket Club, New Brighton Rugby Club, Parklands-CHCH United Softball Club, Guardians of Rāwhiti, New Brighton Radio Controlled Car Club, and Christchurch Redbirds Baseball.
- 3.4 ECSR operates with a paid staff and support from a volunteer base, who deliver recreation and coaching programmes and community sport outcomes to the local community. Programmes currently include Rāwhiti OSCAR after school care and holiday programmes, Kiwisport, Eastern Junior and Senior Touch, Eastern Sports Cluster, and \$2 pool at Rāwhiti School.
- 3.5 In November 2012, the Transport and Greenspace Unit Manager gave permission for ECSR to upgrade one existing tennis court in Rāwhiti Domain with a new artificial playing surface marked for both tennis and netball. The intention was to include this court in a lease for a much larger facility development for the Domain, but that the upgrading of the court at that earlier time by ECSR at their cost would not guarantee to the outcome of the subsequent lease application the following year. The upgrading of the one court took place but the lease application did not progress.
- 3.6 Approval was given in 2013 for the installation of lighting on the one upgraded court following a recommendation by the Burwood Pegasus Community Board on 15 April 2013 to the Transport and Greenspace Unit Manager. This upgraded court is now able to be used for night training by New Brighton Netball, a founding member of ECSR, and the club have relinquished their former lease area elsewhere in the Domain on this basis.

4. The Proposal

- 4.1 ECSR have applied to Council for a new lease and licence over part of Rāwhiti Domain, including the existing tennis courts and sand volleyball court, to develop a set of spaces for sport and recreation activities in a centralised location. ECSR have submitted a number of proposals for some form of sporting hub in the Domain over the last 10 years. The current proposal is reduced in scope but ECSR have confirmed they would like this proposal to be progressed (**Refer to Attachment E**).
- 4.2 The proposal comprises:
 - 4.2.1 A lease over all four existing outdoor tennis courts.
 - 4.2.2 Installation of a new multi-sport surface and new fencing on the remaining three courts.
 - 4.2.3 Construction of a lightweight open-sided canopy building with additional lighting over three of the courts (north-south orientation). This will enable the area to be used at night and during all weather conditions for training, programmes, and the development of a range of sport and recreation applications.
 - 4.2.4 A lease over the existing sand volleyball court which will be upgraded and fenced to prevent dog fouling.
 - 4.2.5 A lease over the former tennis club pavilion at the south end of the tennis courts. Council staff in discussion with ECSR propose that ECSR will take ownership of the building subject to the successful gifting of the building subsequent to the community consultation process on the ground lease. If the gifting of the building is not approved by full Council, the building will be leased to ECSR for their use.
 - 4.2.6 A licence over an area of 444 square metres of open ground south of the courts and pedestrian pathway for a radio controlled car track which will be unfenced and open to the community when not in use by the clubs.

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4.3 The proposed ground lease comprises approximately 3881 square metres, and the proposed licence approximately 444 square metres, of Sec 2 SO 491011, part of Rāwhiti Domain, a recreation reserve under the Reserves Act 1977, that is 613,543 square metres in area.

4.4 The proposed development will be entirely funded by ECSR.

5. Public notification and consultation

5.1 The proposed lease and licence was publicly notified in accordance with section 119(1)(b) of the Reserves Act 1977. A notice was placed in the Christchurch Press newspaper on 14 April 2018 with submissions closing on 18 May 2018.

5.2 A public information leaflet (**Refer to Attachment C**) was circulated to approximately 700 households in the immediate vicinity of the Domain along with 190 identified key stakeholders, and made available in Council's libraries and on Council's website. Three public drop-in sessions were also held during May 2108.

5.3 A total of 62 submissions were received by the closing date of 18 May 2018 (**Refer to Attachment A**).

5.4 Eight submitters have indicated they wish to be heard by the Hearing Panel.

6. Summary of submissions

6.1 Of the 62 submissions received, 55 provided comments in support of the overall proposal with many believing the proposed facilities would be beneficial for sport and recreation opportunities for both individual sports and the wider community. A number of submissions made on behalf of sporting clubs and organisations provided background information on their own activities to support and illustrate the benefits of the proposed facilities.

6.2 Seven submissions made through the Council Have Your Say webpage did not have any content other than names and contact details. These submitters were contacted by email and three have replied that they support the proposed lease and licence.

6.3 Four of the submissions that indicated general support for the proposal, and one other, have also expressed concerns about the reduced availability of the tennis courts for wider public use if the lease is approved.

7. Issues and staff responses

7.1 A total of five submissions raised issues about the ongoing availability of the tennis courts, with some suggesting proposed conditions and alternative development options to address these, including:

- The courts are currently well used by the community, and encourage physical and social activity without the barrier of cost.
- Huge reduction in the current availability of the courts for public use.
- Opposed to the terms of the lease that allow all of the courts to be in use by ECSR at certain times without any availability for public use.
- The likely times for ECSR tournaments and events are also the times when the public will want to use the courts. If sports clubs are using all the courts every weekday evening and on Saturday mornings, most working and/or studying people will not be able to use them during these times.
- Local use of the courts may be limited if it is locked, or always in use by other clubs.
- Ongoing vandalism may result in the courts being locked all the time.

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18 June 2018



- There should be a minimum of two courts that are specifically for tennis.
 - There should be an additional one or two courts that are either tennis-specific and/or multi-use.
 - Suggest building an additional outdoor court – both full time public access.
 - If the tennis facilities are reduced, the lease should require a block wall to be added for single players, in addition to the one outdoor court being available for public use.
 - Requirements around public access should be terms of the lease, with further public consultation if it is proposed to change these at any time.
 - Look at other locations in the Domain where the multi-sport facility could be built, e.g. the open space area for building in the Domain.
- 7.2 A statement on public use of the facilities has been made by ECSR during the public consultation period in response to public enquiries (**Refer to Attachment D**).
- 7.3 ECSR have confirmed that the upgraded courts will be available for wider community use, and that there will be public access to the covered courts when these are not in use by ECSR.
- 7.4 In response to this statement, staff believe that the Saturday morning use of the tennis courts for organised sport is not unreasonable. Two of the tennis courts were previously under licence to South Brighton Tennis Club for summer Saturday use. The Club have now surrendered their use rights to enable the ECSR development to proceed. Similarly staff believe that one block of Friday afternoon use of the courts during 10 weeks in winter for school sports is not unreasonable.
- 7.5 The use of all four courts from Monday to Friday during evenings over the summer period, when the public may expect to be able to play tennis in those evenings, is of concern. Staff are therefore recommending that the outdoor court remain available for public use during these times if they wish to make use of it.
- 7.6 Staff would note that the existing courts are not usable in inclement weather or during dark winter evenings. Wider public use of the courts is likely to increase with a canopy building that provides some shelter, and public evening use over winter for informal recreation may be feasible with the lighting to be installed by ECSR.
- 7.7 Once the canopy has been built, the outdoor court will be permanently unlocked. The intention is not to lock the covered courts when not in use by ECSR so that these remain available for public use. If vandalism does become an issue due to insufficient casual use and surveillance of the courts, this will be re-evaluated and options for providing continued public access while ensuring security will be investigated. ECSR's consultant has indicated that the canopy building is of robust and resilient construction.
- 7.8 It is intended that all the upgraded courts are multi-sport to facilitate maximum use by a number of different activities. This will be achieved by multiple marking, rather than by dedicating specific courts to single use. Nets will be on rollers for easy rearrangement of the courts. Therefore it will not be feasible to have courts marked only for tennis.
- 7.9 There is currently insufficient open space in the Domain for the construction of additional courts, or the relocation of the proposed new facility to another area of the Domain, without encroaching further on open green space for informal recreation. Rāwhiti Domain is experiencing very high demand for sporting and recreational activities, particularly those that require a designated space, and there are other new proposals also being presented for consideration by the community. The Domain appears to be approaching peak capacity, and the options for building the proposed courts/building elsewhere in the park would be minimal without the corresponding loss of some other facilities or uses.

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- 7.10 The only area that is not obviously in high formal use is the space that was previously occupied by the housing village (under special legislation). However in the *Rāwhiti Domain and Thomson Park Management Plan*, this area is required to be kept as open space for casual recreation use due to the large area already taken up by sports facilities, something that was strongly supported by the community during the preparation of this Plan. If Council wanted to change this to allow development in this area, a limited review of this section of the reserve management plan would need to be undertaken. This is a fully public consultative process so the outcome couldn't be guaranteed.

Attachments

No.	Title	Page
A	Attachment A - Submissions & staff responses - Eastern Community Sports & Recreation Inc. lease/licence - Rawhiti Domain	
B	Attachment B - Lease Plan - Eastern Community Sports & Recreation - Rawhiti Domain	
C	Attachment C - Public information leaflet - Eastern Community Sports & Recreation - Rawhiti Domain	
D	Attachment D - Public statement on public use of facilities - ECSR - Rawhiti Domain	
E	Attachment E - Original lease application - Eastern Community Sports & Recreation - Rawhiti Domain February 2017	

Signatories

Author	Joanne Walton - Policy Advisor
Approved By	Andrew Rutledge - Head of Parks Mary Richardson - General Manager Citizen and Community

12. Elected Members' Information Exchange

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.