

Waihoru
Spreydon-Cashmere Community Board
AGENDA

Notice of Meeting:

An ordinary meeting of the Waihoru/Spreydon-Cashmere Community Board will be held on:

Date: Friday 20 July 2018
Time: 8.00am
Venue: Boardroom, Beckenham Service Centre,
66 Colombo Street, Beckenham

Membership

Chairperson	Karolin Potter
Deputy Chairperson	Melanie Coker
Members	Helene Mautner
	Phil Clearwater
	Lee Sampson
	Tim Scandrett

20 July 2018

Arohanui Grace
Manager Community Governance, Spreydon-Cashmere
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If you require further information relating to any reports, please contact the person named on the report.

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Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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1. Apologies

At the close of the agenda no apologies had been received.

2. Declarations of Interest

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes

That the minutes of the Spreydon-Cashmere Community Board meeting held on [Tuesday, 3 July 2018](#) be confirmed (refer page 5).

4. Public Forum

A period of up to 30 minutes may be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

It is intended that the public forum session will be held at <Approximate Time>

OR

There will be no public forum at this meeting

5. Deputations by Appointment

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

6. Presentation of Petitions

There were no petitions received at the time the agenda was prepared.

Waihoru Spreydon-Cashmere Community Board OPEN MINUTES

Date: Tuesday 3 July 2018
Time: 5.04pm
Venue: Boardroom, Beckenham Service Centre,
66 Colombo Street, Beckenham

Present

Chairperson	Karolin Potter
Deputy Chairperson	Melanie Coker
Members	Helene Mautner
	Lee Sampson
	Tim Scandrett

3 July 2018

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- Part A** **Matters Requiring a Council Decision**
Part B **Reports for Information**
Part C **Decisions Under Delegation**
-

The agenda was dealt with in the following order.

1. Apologies

Part C
Community Board Resolved SCCB/2018/00068

Community Board Decision

An apology for absence was received and accepted from Phil Clearwater.

Lee Sampson/Helene Mautner

Carried

2. Declarations of Interest

Part B
There were no declarations of interest recorded.

3. Confirmation of Previous Minutes

Part C
Community Board Resolved SCCB/2018/00069

That the minutes of the Spreydon-Cashmere Community Board meeting held on Friday, 15 June 2018 be confirmed.

Melanie Coker/Tim Scandrett

Carried

4. Public Forum

Part B
There were no public forum presentations.

5. Deputations by Appointment

Part B
There were no deputations by appointment.

6. Presentation of Petitions

Part B
There was no presentation of petitions.

7. Spreydon-Cashmere 2018/19 Discretionary Response Fund Report - Community Board Projects

Board Comment

The Board noted that its Youth Achievement and Development Scheme currently extends to young people Year 7- 25 years of age inclusive. The school Year 7 criteria has been adopted rather than a minimum age to avoid a situation arising of classmates of different ages being selected for representation but only one or some of them being eligible for Board funding.

Community Board Resolved SCCB/2018/00070 (Original staff recommendations accepted without change)

Part C

That the Spreydon-Cashmere Community Board:

1. Establishes the Spreydon-Cashmere 2018/19 Youth Achievement and Development Scheme Fund and approves an allocation of \$7,000 from its 2018/19 Discretionary Response Fund to the Youth Achievement and Development Scheme fund
2. Approves an allocation of \$3,000 from its 2018/19 Discretionary Response Fund towards Neighbourhood Week (Summer with your Neighbours).
3. Establishes the Spreydon-Cashmere 2018/19 Off the Ground Fund and approves an allocation of \$1,000 from its 2018/19 Discretionary Response Fund to the Off the Ground Fund.
4. Approves an allocation of \$8,000 from its 2018/19 Discretionary Response Fund towards the Spreydon Cashmere Community Board's 2018/19 Community Events.

Lee Sampson/Tim Scandrett

Carried

8. Spreydon-Cashmere 2018/19 Discretionary Response Fund

Cashmere Bowling Club Incorporated

Cashmere Netball Club

Halswell Scout Group

Huntsbury Pre-School

Staff Recommendations

That the Spreydon-Cashmere Community Board:

1. Approves a grant of \$700 from its 2018/19 Discretionary Response Fund to Cashmere Bowling Club Incorporated towards the Outdoor Equipment/Greenskeeper.
2. Approves a grant of \$400 from its 2018/19 Discretionary Response Fund to Cashmere Netball Club towards Volunteer Recognition.
3. Approves a grant of \$500 from its 2018/19 Discretionary Response Fund to Halswell Scout Group towards Insurance for Halswell Scout Group Building and Equipment.
4. Approves a grant of \$500 from its 2018/19 Discretionary Response Fund to Huntsbury Preschool Incorporated towards the purchase of two tablets project.

Board Consideration

1. The Board discussed the application from Cashmere Bowling Club Incorporated towards the Outdoor Equipment/Greenskeeper. The Board noted staff advice that in previous years outdoor maintenance had been undertaken by a now retired club member using his own equipment. The Club was therefore facing additional maintenance costs this year. There was also discussion about the amount required to meet these costs.
2. As part of the Board's consideration of the application from Halswell Scout Group for a grant to fund insurance for the groups building and equipment a question was raised as to whether the group or Scouts New Zealand would be the beneficiary of the proceeds of any insurance claim.

Community Board Resolved SCCB/2018/00071

Part C

That the Spreydon-Cashmere Community Board:

1. Approves a grant of \$1,200 from its 2018/19 Discretionary Response Fund to Cashmere Bowling Club Incorporated towards the Outdoor Equipment/Greenskeeper.

Tim Scandrett/Melanie Coker

Carried

Community Board Resolved SCCB/2018/00072 (Original staff recommendation accepted without change)

Part C

That the Spreydon-Cashmere Community Board:

1. Approves a grant of \$400 from its 2018/19 Discretionary Response Fund to Cashmere Netball Club towards Volunteer Recognition.
2. Approves a grant of \$500 from its 2018/19 Discretionary Response Fund to Huntsbury Preschool Incorporated towards the purchase of two tablets project.

Helene Mautner/Tim Scandrett

Carried

Community Board Resolved SCCB/2018/00073

Community Board Agreed/Decided

Part B

That the Spreydon-Cashmere Community Board:

1. Agree to let the Halswell Scout Group report lie on the table to be considered at the Board's 20 July 2018 meeting to enable information can be provided on the beneficiary of any insurance claim.

Tim Scandrett/Melanie Coker

Carried

9. Elected Members' Information Exchange

Part B

Board members shared the following information:

- "Age-Friendly Cashmere" is to be launched on 4 July 2018.
- The Opawaho /Heathcote River Network held its Annual General Meeting on 30 June 2018.
- There was a launch of the History of Addington Book "Local Lives" –on 27 June 2018 held St Mary's Church, Addington.
- Addington Farm held an Open Day on 30 June 2018.– Approximately 50-60 people attended.
- The Summit Road Society held a dinner at the Sign of the Kiwi on the evening of 30 June 2018.
- The Board Chairperson and Deputy Chairperson met with representatives of the Cashmere Primary School Board of Trustees to discuss local matters the school is interested in, including road safety issues.
- The Hoon Hay Community Association meeting was held on Tuesday 26 June 2018.
- Beckenham School has been involved in Project Crimson's "Treemendous" programme to have an area of their grounds turned into an outdoor classroom. The school view of this outdoor learning area is currently marred by the toilet block. There is a proposal for a mural to be painted on the toilet block.
- Residents have expressed concerns about traffic safety on Hackthorne Road with recent instances of cars losing control and going through fences. Residents would like to see barriers or flashing lights erected..
- There are concerns that accessibility car parks at South Library are often taken up with people without mobility parking permits denying them to those who really need them

Meeting concluded at 6.10pm.

CONFIRMED THIS 20th DAY OF JULY

KAROLIN POTTER
CHAIRPERSON

7. Proposed Parking Restrictions - Selwyn Street, Domain Terrace, Neville Street, Worsleys Road, Beckford Street, Wades Avenue, Tennyson Street

Reference: 18/535519

Contact: John Dore

john.dore@ccc.govt.nz

941 8999

1. Purpose and Origin of Report

Purpose of Report

1.1 The purpose of this report is for the Waihoru/Spreydon-Cashmere Community Board to approve:

1.1.1 The installation of 'No Stopping' restrictions at the following locations:

- Beckford Street and Wades Avenue as shown on **Attachment A**.
- Intersection of Domain Terrace and Neville Street as shown on **Attachment B**.

1.1.2 The installation of P10 time restricted parking at the following locations:

- Selwyn Street as shown on **Attachment C**.

1.1.3 The installation of Double Yellow Lines at the following locations:

- Worsleys Road as shown on **Attachment D**.

1.1.4 Remove restricted park at the following locations:

- Tennyson Street as shown on **Attachment E**.

Origin of Report

1.2 This report is staff generated in response to requests from local residents.

2. Significance

2.1 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

2.1.1 The level of significance was determined by assessment of the magnitude of the problem and the number of properties affected by the preferred option.

2.1.2 The community engagement and consultation outlined in this report reflects the assessment.

3. Staff Recommendations

That the Waihoru/Spreydon-Cashmere Community Board:

[Beckford Street – Attachment A](#)

1. Approve that the stopping of vehicles be prohibited at any time in the parts of road referred to as Area B, Area C, Area D - Proposed No Stopping Restriction' as indicated on Attachment A, drawing TG133006, dated 29/5/2018, attached to the agenda for this meeting.

[Wades Avenue – Attachment A](#)

2. Approve that the stopping of vehicles be prohibited at any time in the parts of road referred to as 'Area A - Proposed No Stopping Restriction' as indicated on Attachment A, drawing TG133006, dated 29/5/2018, attached to the agenda for this meeting.

Intersection of Domain Terrace and Neville Street – Attachment B

3. Approve that the stopping of vehicles be prohibited at any time in the parts of road referred to as 'Area A, Area B - Proposed No Stopping Restriction' as indicated on Attachment B, drawing TG133035, dated 19/6/2018, attached to the agenda for this meeting.

Selwyn Street – Attachment C

4. Revoke that the parking of vehicles be restricted to a maximum period of thirty minutes in the parts of road referred to as 'Area A - Proposed P10 Parking Restriction' as indicated on Attachment C, drawing TG133037, dated 28/05/2018, attached to the agenda for this meeting.
5. Approve that the parking of vehicles be restricted to a maximum period of ten minutes in the parts of road referred to as 'Area A - Proposed P10 Parking Restriction' as indicated on Attachment C, drawing TG133037, dated 28/05/2018, attached to the agenda for this meeting.

Worsleys Road – Attachment D

6. Approve that no overtaking lines be installed in the parts of road referred to as 'Area A – No Overtaking Lines' as indicated on Attachment D, drawing TG133036, dated 28/05/2018, attached to the agenda for this meeting.
7. Approve that advance warning no overtaking lines and white centre line be installed in the parts of road referred to as 'Area B, Area C – Proposed White Centre Line and Advance Warning No Overtaking Lines' as indicated on Attachment D, drawing TG133036, dated 28/05/2018, attached to the agenda for this meeting.

Tennyson Street – Attachment E

8. Revoke the existing parking restriction in the parts of road referred to as 'Area A – Remove existing restricted parking space and install unrestricted parking' as indicated on Attachment E, drawing TG132017, dated 7/05/2018, attached to the agenda for this meeting.

4. Key Points

- 4.1 This recommendations in this report are consistent with the anticipated outcomes of the Traffic Safety & Efficiency Service Plan in the [Council's Long Term Plan \(2018 - 2028\)](#)
- 4.2 The following feasible options have been considered:
 - Option 1 – As shown on Attachments A, B, C, D, and E (preferred options)
 - Option 2 - Do Nothing
- 4.3 These options address issues raised by the community, reduce the chance of a crash and optimise use of existing kerbside parking, with a minimal impact on surrounding residents and businesses.

5. Option 1 - Install Parking Restrictions (preferred)

Beckford Street and Wades Avenue – Attachment A

Summary

- 5.1.1 The advantages of this option include:

- Improves access way visibility

5.1.2 The disadvantages of this option include:

- Removes some on street parking

Context / Background

Summary

- 5.2 Existing on street parking restricts vehicle visibility at the Beckford Street and Wades Avenue entrance/exit to the supermarket and associated shops. Anecdotally a number of near misses have been witnessed and reported to council by concerned residents.
- 5.3 The proposed parking restrictions reduce crash risk by improving vehicle visibility. The loss of unrestricted kerbside parking can be accommodated in the surrounding area. There is adequate time restricted parking and off street parking to service businesses in the area.

Road Environment and Safety Risk

- 5.4 The supermarket is estimated to generate approximately 500 vehicles in a peak hour and about 4,000 to 5,000 vehicles per day. These trips are distributed over three access/egress points onto Beckford Street and Wade Avenue. This is considered high for an access/egress and warrants improved visibility similar to a local road / local road intersection.
- 5.5 Beckford Street is classified as a local road and predominantly provides access to residential properties. Exception being the supermarket site and block of shops on corner of Beckford Street and Centaurus Road. These shops include; café, takeaway, hairdresser and others.
- 5.6 Wades Avenue is classified as a local road and predominantly provides access to residential properties, exception being the supermarket site.
- 5.7 The subject sections of Beckford Road and Wades Avenue both have an assessed road safety risk of low.
- 5.8 The posted speed limit on the subject roads is 50km/h. Both roads have traffic calming within 120m from Wilsons Road and both roads have a relatively low actual speed environment.

Parking

- 5.9 The western sections of Beckford Street and Wades Avenue in the area around the supermarket have a high parking demand generated by a combination of employees and customers.
- 5.10 Parking demand for customers is met by the large off street carpark around the supermarket and approximately four time restricted P60 kerbside parks on the south side of Beckford Street outside the block of shops. The balance of unrestricted kerbside parking is attractive to longer term parking for employees.
- 5.11 The installation of no stopping restrictions removes approximately six parking spaces, on Beckford Street and approximately two spaces from Wades Avenue.
- 5.12 This reduction in parking supply will be pushed further into surrounding residential streets, where there is adequate supply.

Community Views and Preferences

- 5.13 Affected property owner was advised of the recommended option by email. Foodstuffs South Island Limited have written in support of the proposal.

Intersection of Domain Terrace and Neville Street– Attachment B

Summary

5.13.1 The advantages of this option include:

- Improve vehicle and pedestrian visibility at the intersection of Domain Terrace and Neville Street, reducing crash risk.

5.13.2 The disadvantages of this option include:

- Removes some kerbside parking.

Context / Background

5.14 Visibility at the intersection of Domain Terrace and Neville Street is often restricted due to parked vehicles, particularly when traffic volumes and parking demand is relatively high around sports events at Domain Park. A member of the public has raised this issue.

5.15 The proposal reduces crash risk by improving visibility between vehicles.

5.16 The intersection of Domain Terrace and Neville Street is an uncontrolled T intersection.

5.17 Risk at this intersection and further along the intersecting roads is assessed as low, based on the KiwiRap methodology developed by NZTA. No further crash analysis has been undertaken.

Community Views and Preferences

5.18 Affected property owners and residents were advised of the recommended option by post. No responses were received.

Selwyn Street– Attachment C

Summary

5.18.1 The advantages of this option include:

- A P10 parking restriction reflects the actual parking demand in this area, and reduces the chance of a vehicle parking for longer and restricting shorter term parking opportunities.

5.18.2 The disadvantages of this option include:

- Reduction of one P30 park - estimated there is enough on street supply in immediate area to accommodate. Also off street parking spaces available.

Context / Background

5.19 A business owner requested a change from the current P30 parking to P10 outside 304 Selwyn Street.

5.20 The proposed P10 is outside a bottle shop that generates short stay parking. The P10 allows for a higher turn over of parking and is better utilisation of the kerbside space. There is adequate supply for P30 parking off street and on street between 294 and 308 Selwyn Street.

5.21 A medical centre, pharmacy, pub, accountant office, dairy, café and bottle shop, are some of the businesses in the immediate area. There is at least three business spaces currently vacant and available for lease.

5.22 The kerbside parking area outside 294 to 308 Selwyn Street is currently restricted to thirty minutes. Off street parking is available at the; medical centre, accountant office and the pub.

5.23 The proposed P10 has capacity for one parked vehicle. One P30 park has been removed and is expected to be accommodated within off street parking provided by various businesses and within existing P30 on street parks.

5.24 Overall the impacts on existing P30 parking is low and the proposed P10 restriction provides a higher turnover of parking to meet demand.

Community Views and Preferences

- 5.25 Affected property owners and residents were advised of the recommended option by post. One verbal response was received enquiring about the process and asking where the Selwyn Street regeneration project is at, no objections were received.

Worsleys Road– Attachment D

Summary

5.25.1 The advantages of this option include:

- Helps delineate an out of context curve on a downhill approach, the double yellow lines together with raised reflective pavement markers are highly visible at night, improving driver awareness of curve.

5.25.2 The disadvantages of this option include:

- No known disadvantages

Context / Background

Summary

- 5.26 Anecdotally vehicles have been reported to leave the road at this bend, knocking over existing signage and damaging private property.
- 5.27 The proposed no overtaking line (Double Yellow Lines) together with raised reflective pavement markers, improves delineation of the curve particularly at night and aims to improve driver awareness of curve and lower approach speeds minimising the chances of a vehicle crashing.
- 5.28 The proposal has no adverse effects on surrounding properties. The property on the outside of the curve has been notified of the proposal.

Other Improvement Options

- 5.29 Some localised seal widening work has been completed on this curve to reduce volume of water running over the road and to reduce the amount of loose material dragged onto the road, reducing the chances of vehicles skidding.
- 5.30 The curve is appropriately signed with advance curve warning signage and chevron boards.
- 5.31 The option of installing a guard rail has been discounted due to road safety funding being prioritised to schemes that target the highest risk and provide the best value for money. Since the recorded crash record is low at this site it is unlikely that a guard rail would be a priority for a road safety improvement.
- 5.32 Possible installation of guard rails has been added to an aspirational list of projects, to be prioritised and considered if funding available.

Safety Risk and Crash Record

- 5.33 The recorded road safety risk on the subject section of road is low based on Kiwi Rap methodology developed by NZTA. There have been three accidents recorded at the subject bend from 2008-2017 with one minor injury recorded.

Community Views and Preferences

- 5.34 Affected property owners and residents were advised of the recommended option by email. The property owner on the outside of the bend supports the proposal and expressed their disappointment that guard rails was not a priority.

Tennyson Street– Attachment E

Summary

5.34.1 The advantages of this option include:

- Removes a parking restriction that is redundant

5.34.2 The disadvantages of this option include:

- Decrease available visibility at driveway to 22 and 24 Tennyson Street, however same for all other driveways on Tennyson Street.

Context / Background

- 5.35 Council parking enforcement inquired if the existing yellow hatched park outside 22 Tennyson Street was still required.
- 5.36 The park was initially installed to provide accessibility for a resident. The property has since been sold, the resident moved on and the park no longer required.
- 5.37 This park can be removed and reinstated to unrestricted kerbside parking consistent with majority of kerbside parks available on Tennyson Street.

Community Views and Preferences

- 5.38 Affected property owners and residents at the below addresses were advised of the recommended option by post:
- 22 Tennyson Street
 - 24 Tennyson Street
- 5.39 Both property owners object to removing the existing residents park. A copy of correspondence has been circulated to board members. Key issue and council staff response below:
- 5.40 Owners acknowledge that residents park was implemented for previous owner of property.
- 5.41 Vehicles typically do not park in the current yellow marked parking space.
- 5.42 Owners concerned that reinstatement to regular kerbside parking will restrict visibility and increases safety risk to an unacceptable level.
- 5.43 Council staff response – Acknowledge there is a level of risk entering and exiting a driveway on a busy road. This situation is typical on Tennyson Street, and do not see any site specific issues around 22 and 24 Tennyson Street that warrants removal of on street parking to improve visibility.

Significance

- 5.44 The level of significance of the proposals shown on Attachments, A, B, C, D and E is low and is consistent with section 2 of this report.

Impact on Mana Whenua

- 5.45 The proposals shown on Attachments, A, B, C, D, and E do not involve a significant decision in relation to land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Alignment with Council Plans and Policies

5.46 These options are consistent with Council's Plans and Policies.

Financial Implications

5.47 Cost of Implementation – Approximately \$1,600 to install road markings and signage as shown on Attachments, A, B, C, D and E.

5.48 Maintenance / Ongoing Costs - Covered under the area maintenance contract and effect will be minimal to the overall asset.

5.49 Funding source - Traffic Operations Budget.

Legal Implications

5.50 Part 1, Clauses 7 and 8 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides Council with the authority to install parking restrictions by resolution, on any part of the road including parts of the road outside the carriageway.

5.51 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping restrictions and traffic control devices.

5.52 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.

Risks and Mitigations

5.53 Not applicable.

Implementation

5.54 Implementation dependencies - Community Board approval.

5.55 Implementation timeframe – Approximately one month following board decision. Note that inclement weather often delays road marking at this time of year.

6. Option 2 - Do Nothing

Option Description

6.1 Retain existing

Significance

6.2 The level of significance of this option is low and is consistent with section 2 of this report.

Impact on Mana Whenua

6.3 This option does not involve a significant decision in relation to land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

6.4 This option is inconsistent with community requests for improvement.

Alignment with Council Plans and Policies

6.5 This option is consistent with Council's Plans and Policies.

Financial Implications

6.6 Cost of Implementation - \$0

6.7 Maintenance / Ongoing Costs - \$0

6.8 Funding source - Not applicable.

Legal Implications

6.9 Not applicable.

Risks and Mitigations

6.10 Not applicable.

Implementation

6.11 Implementation dependencies - Not applicable.

6.12 Implementation timeframe - Not applicable.

Option Summary - Advantages and Disadvantages

6.13 The advantages of this option include:

- Has no impact on kerbside parking.

6.14 The disadvantages of this option include:

- It does not address the issues identified.

Attachments

No.	Title	Page
A ↓	Preferred Option - Beckford Road and Wades Avenue	19
B ↓	Preferred Option - Neville Street and Domain Terrace	20
C ↓	Preferred Option - Selwyn Street	21
D ↓	Preferred Option - Worsleys Road	22
E ↓	Preferred Option - Tennyson Street	23

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

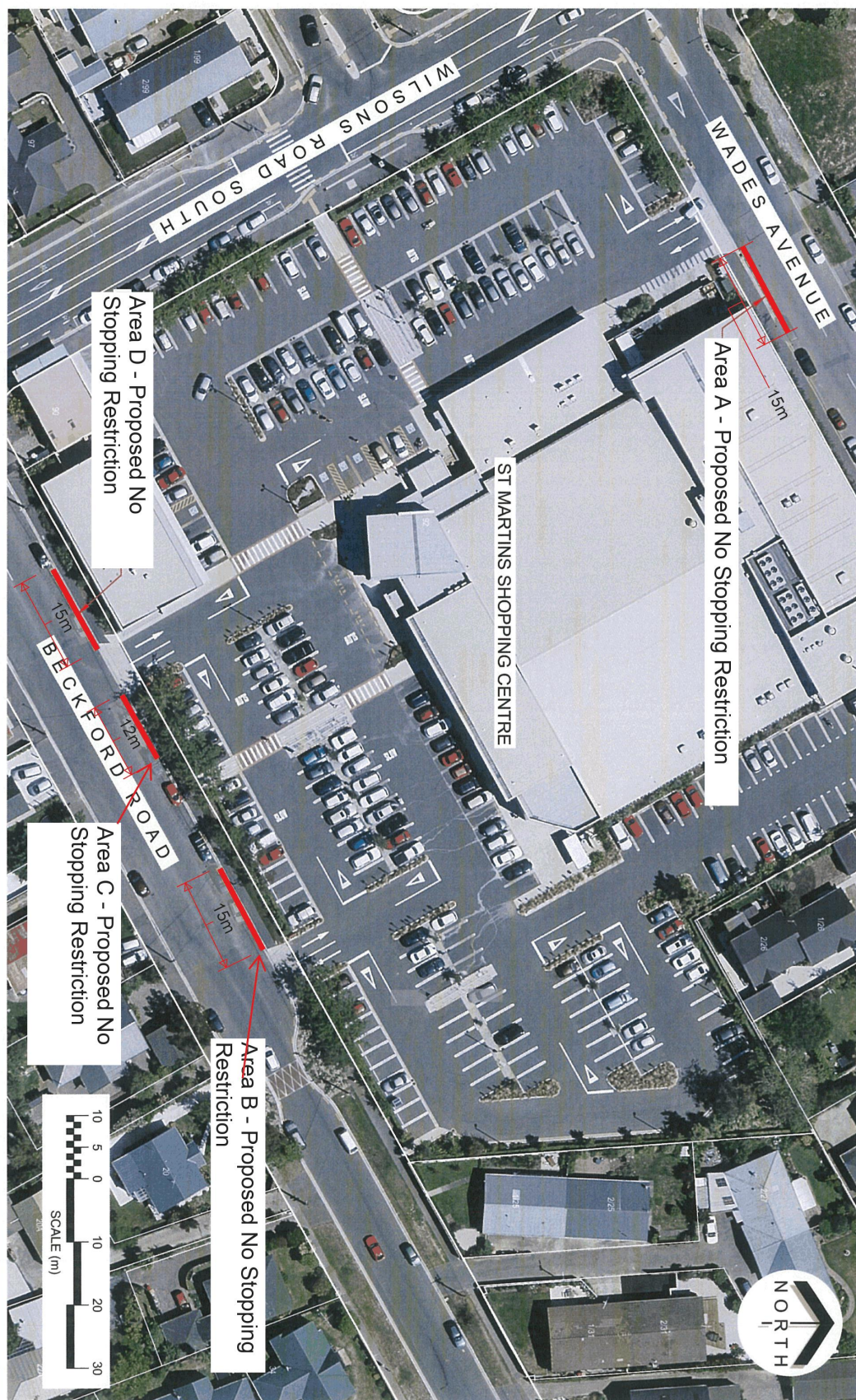
Author	John Dore - Traffic Engineer
Approved By	Ryan Rolston - Team Leader Traffic Operations Steffan Thomas - Manager Operations (Transport)

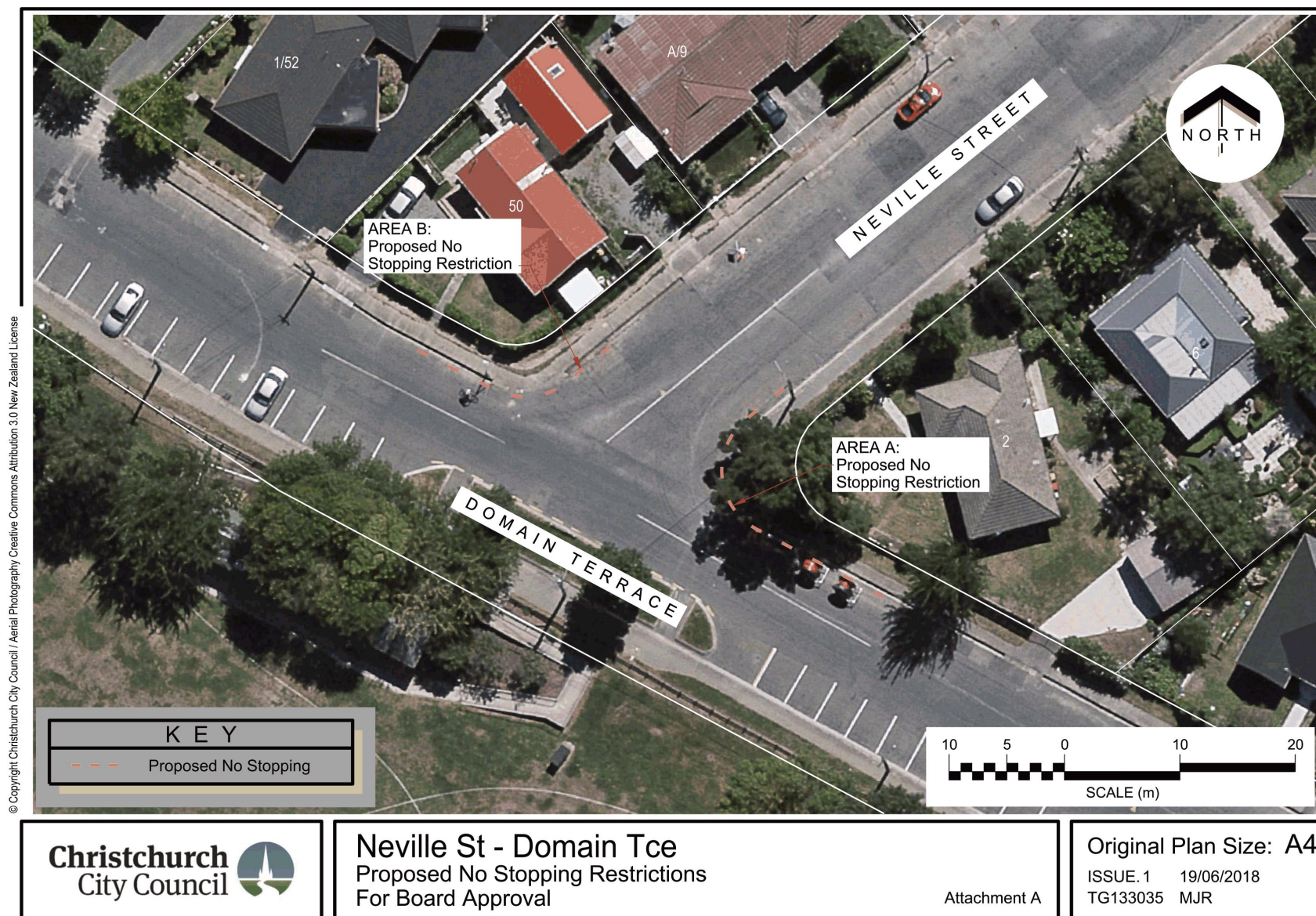
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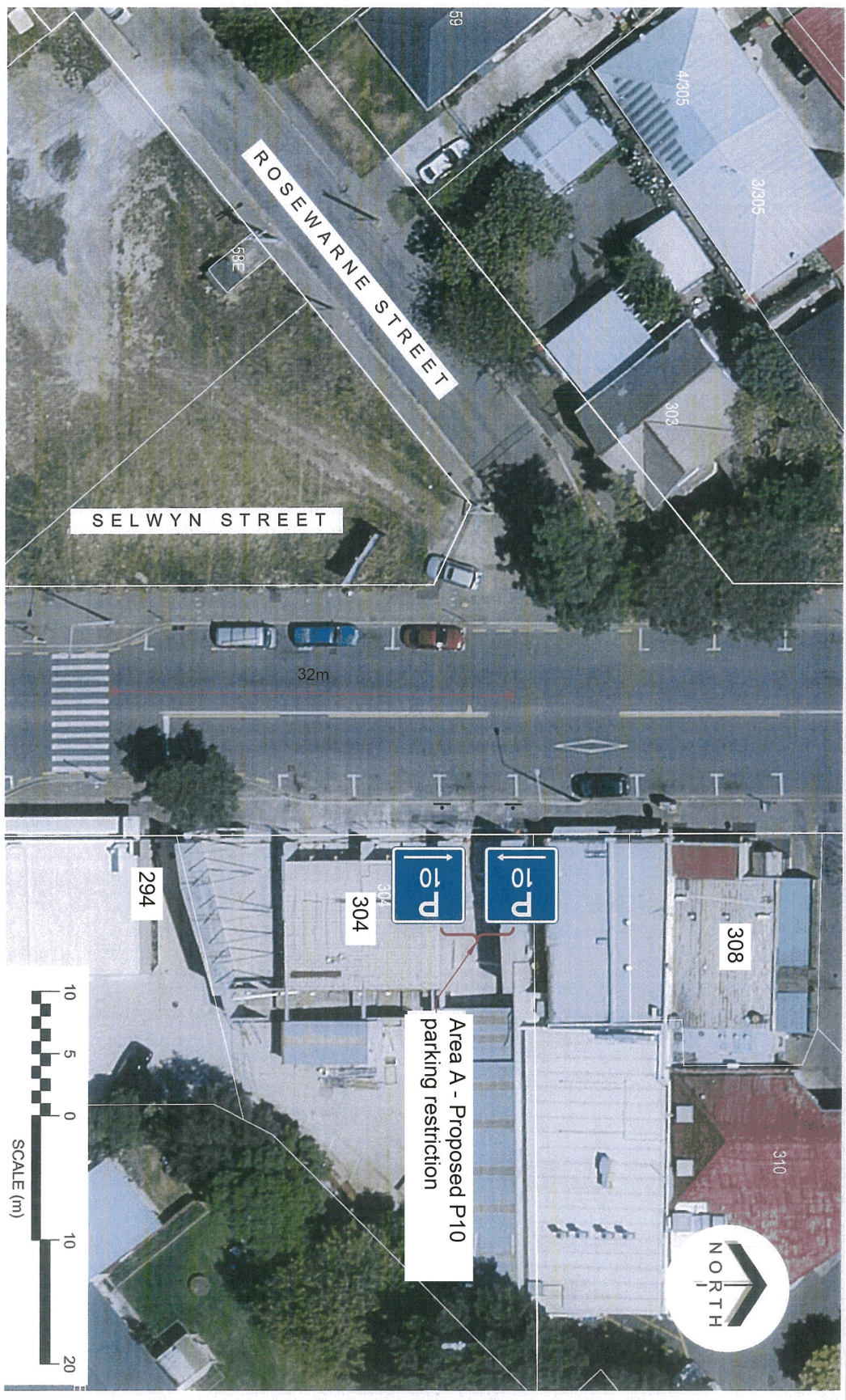
Beckford Road And Wades Road
Proposed No Stopping Restriction
FOR BOARD APPROVAL

Original Plan Size: A4
ISSUE: 1 29/05/2018
TG133006 MJR





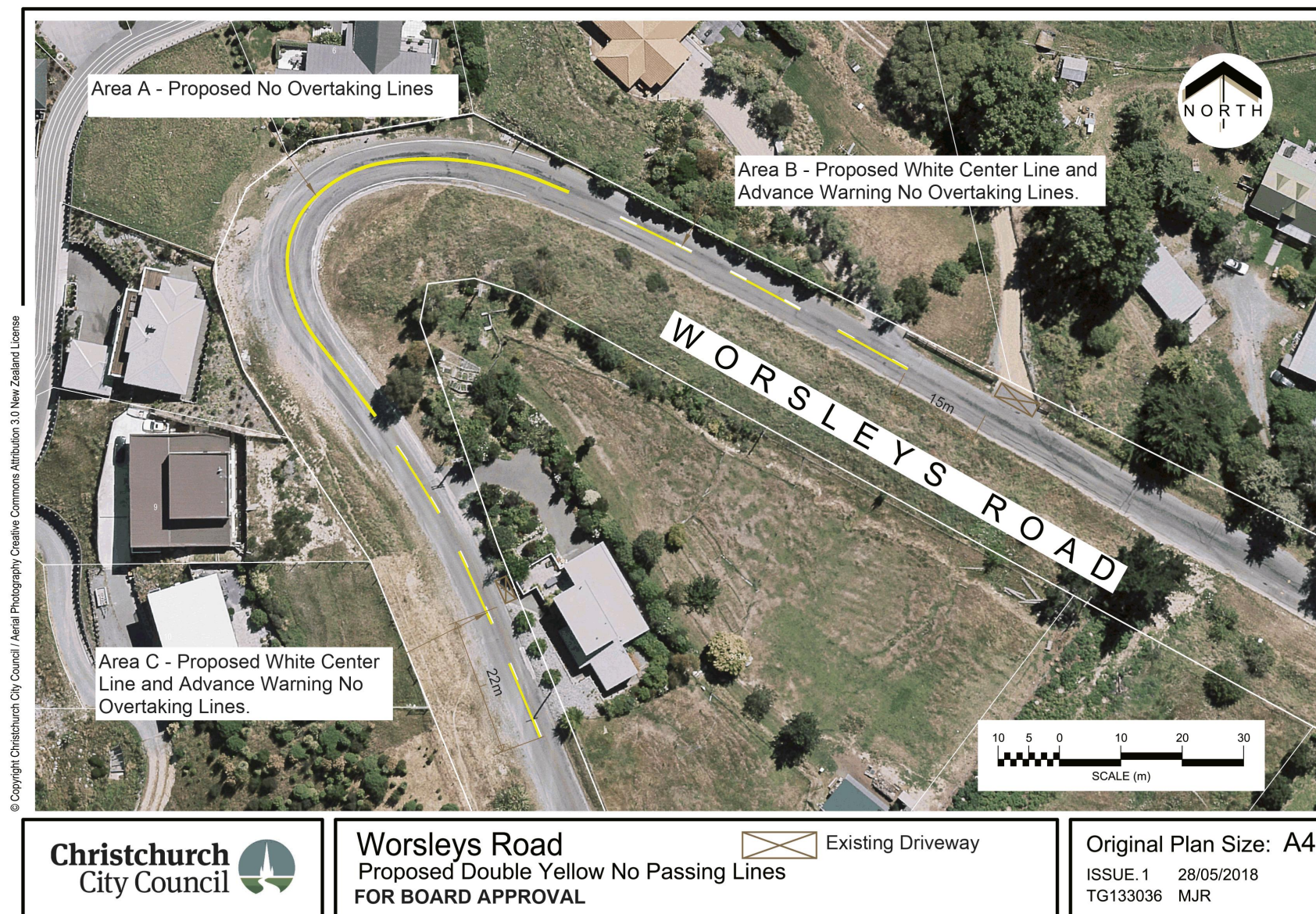
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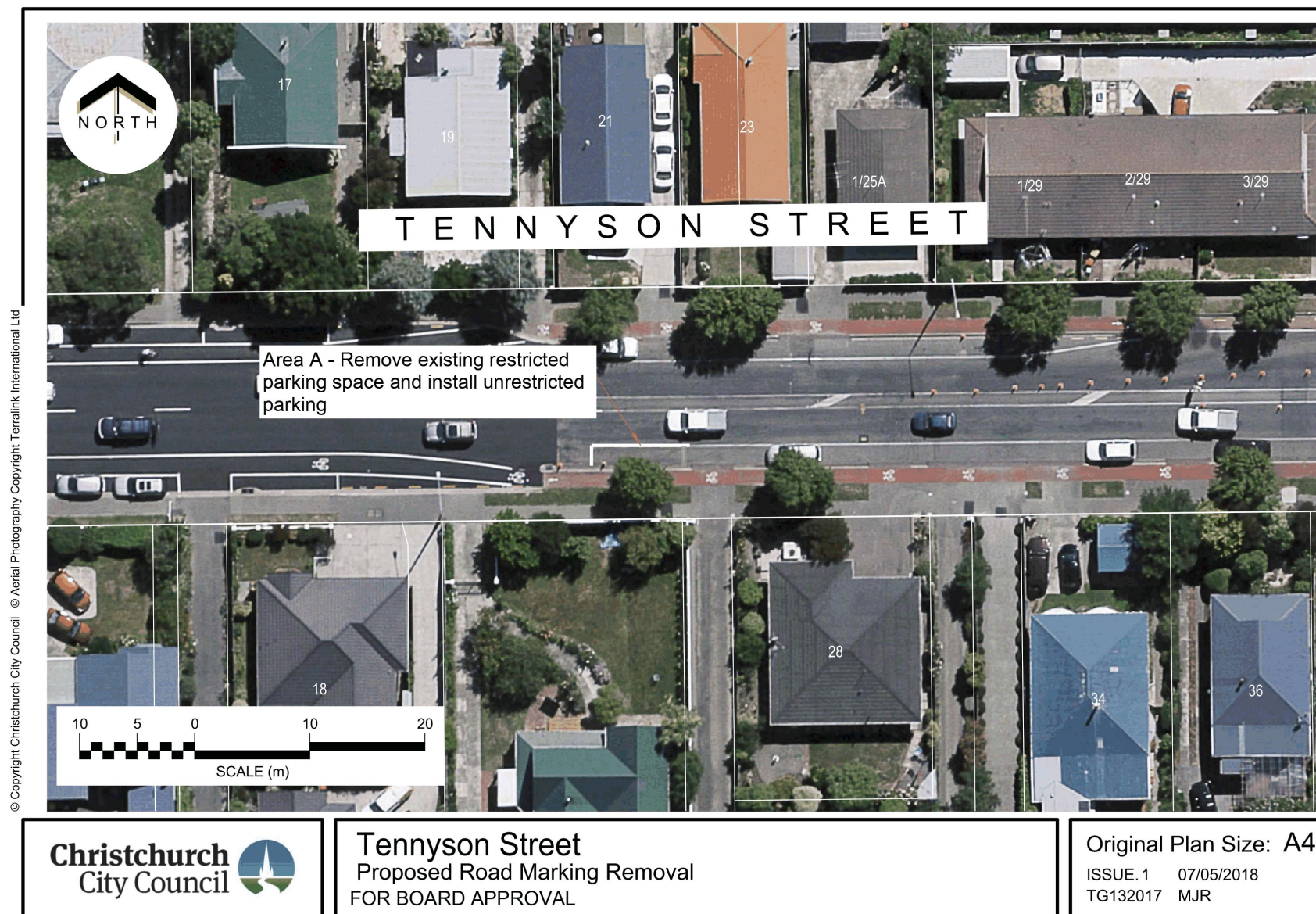


Christchurch
City Council

Selwyn Street
Proposed P10 Parking Restrictions
FOR BOARD APPROVAL

Original Plan Size: A4
ISSUE: 1 28/05/2018
TG133037 MJR





8. Approval of Lyttelton Street Playcentre Building Plans

Reference: 18/621064

Presenter(s): Kathy Jarden, Team Leader Leasing Consultancy

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Waihoru/Spreydon-Cashmere Community Board to approve, on behalf of Council as Landlord, the proposed building design plans for the new playcentre on Lyttelton Street.

Origin of Report

- 1.2 This Status Report is staff generated to fulfil an undertaking in the report to the Spreydon Heathcote Community Board on 1 March 2016 that officers would return with the final design concept plans for the building.

2. Significance

- 2.1 The decision in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
 - 2.1.1 The level of significance was determined by staff evaluation and previous resolution made by the former Spreydon Heathcote Community Board SHCB 2016/00018.
 - 2.1.2 The community engagement and consultation is not required.

3. Staff Recommendations

That the Waihoru/Spreydon-Cashmere Community Board:

1. Approve, on behalf of Council as Landlord, the design plans as found in Attachment A to this report for the proposed relocated building at 81 Lyttelton Street.

4. Key Points

- 4.1 Officers reported to the Spreydon Heathcote Community Board on 1 March 2016 seeking a recommendation to the Council to grant a new lease to Canterbury Playcentre Association (the "Association") for a lease term not to exceed 33 years. SHCB 2016/00018 and further Council resolution:

Deed of Lease - Lyttelton Street Playcentre - Council Resolved CNCL/2016/00191

Part A

That the Council:

1. Resolve to grant a lease to the Canterbury Playcentre Association Incorporated over 945m² being part of that land described as being part of Lot 3 DP 80499 contained in certificate of title CB46A/1157 for a term not to exceed 33 years.
2. Authorise the Property Consultancy Manager to conclude and administer the terms and conditions of the lease.

Councillor Clearwater/Councillor Scandrett Carried

- 4.2 This report provides further information as stated in the original report:

- *Concept plans are not yet available as the Association did not want to spend money unnecessarily if they did not to receive a new lease. The Association has been advised that the Spreydon/Heathcote Community Board will need to approve the design concept prior to construction and officers will report back to the Community Board with the design plans at a later stage as required.*
- 4.3 The Association has now completed the design plans, refer to **Attachment A**.
- 4.4 Approval of the plans, as Landlord, does not constitute a regulatory or building consent approval; that is a matter separate to this report.

5. Context/Background

Playcentre Building

- 5.1 The Lyttelton Street playcentre building was built in 1976 and is no longer fit for purpose.
- 5.2 The Association had an opportunity to repurpose one of their buildings and would like to relocate it to the Lyttelton Street site.
- 5.3 Building design has been completed and the Association is working through the regulatory and consenting process with the Council to obtain the necessary resource and building consents:
- RMA/2018/1320 – Land Use Consent – Relocate Playcentre
- BCN/2018/2859 – Proposed Relocated Building

Factors to Consider

- 5.4 In accordance with the Parks Handbook 2018 Codes of Practice, a number of factors are considered when approving plans for new buildings on parks or reserves:
- 5.4.1 A lease is in place for the occupation of the land;
- 5.4.2 The building does not unduly limit outdoor recreational use of the park;
- 5.4.3 No nuisance is caused to neighbouring properties by the building or activities associated with the use of the building or structure, including vehicle movements;
- 5.4.4 The amenity value and physical features of the park are not compromised;
- 5.4.5 Full account is taken of servicing requirements, eg sewer, stormwater, power, telephone, water supply, parking and vehicle access;
- 5.4.6 Buildings must be architecturally designed and sympathetic to the environment and vandal proof if possible;
- 5.4.7 Buildings should be multi-use and available for community use as well;
- 5.4.8 Buildings must have related car parking as required under the City Plan;
- 5.4.9 Buildings shall be appropriately landscaped.
- 5.5 The above factors have been taken into consideration and meet the Council's desired outcomes. The relocated building will undergo a makeover to refresh the exterior appearance; new landscaping will be undertaken to enhance the street appeal.

Delegations

- 5.6 A building or structure proposed to be installed on a park requires "land owner approval" and is in accordance with the lease provisions.
- 5.7 Community Boards have been delegated the power to make decisions as to alterations and/or additions to any building, fence or structure or construction of the same on any land leased by

the Council and administered by the Parks Unit to a third party where the lease specifies the requirement of Council (landowner) consent.

Attachments

No.	Title	Page
A ↓	BE1095-LA4950-Canterbury Playcentre - Lyttelton Street - Renders for New Build	28

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

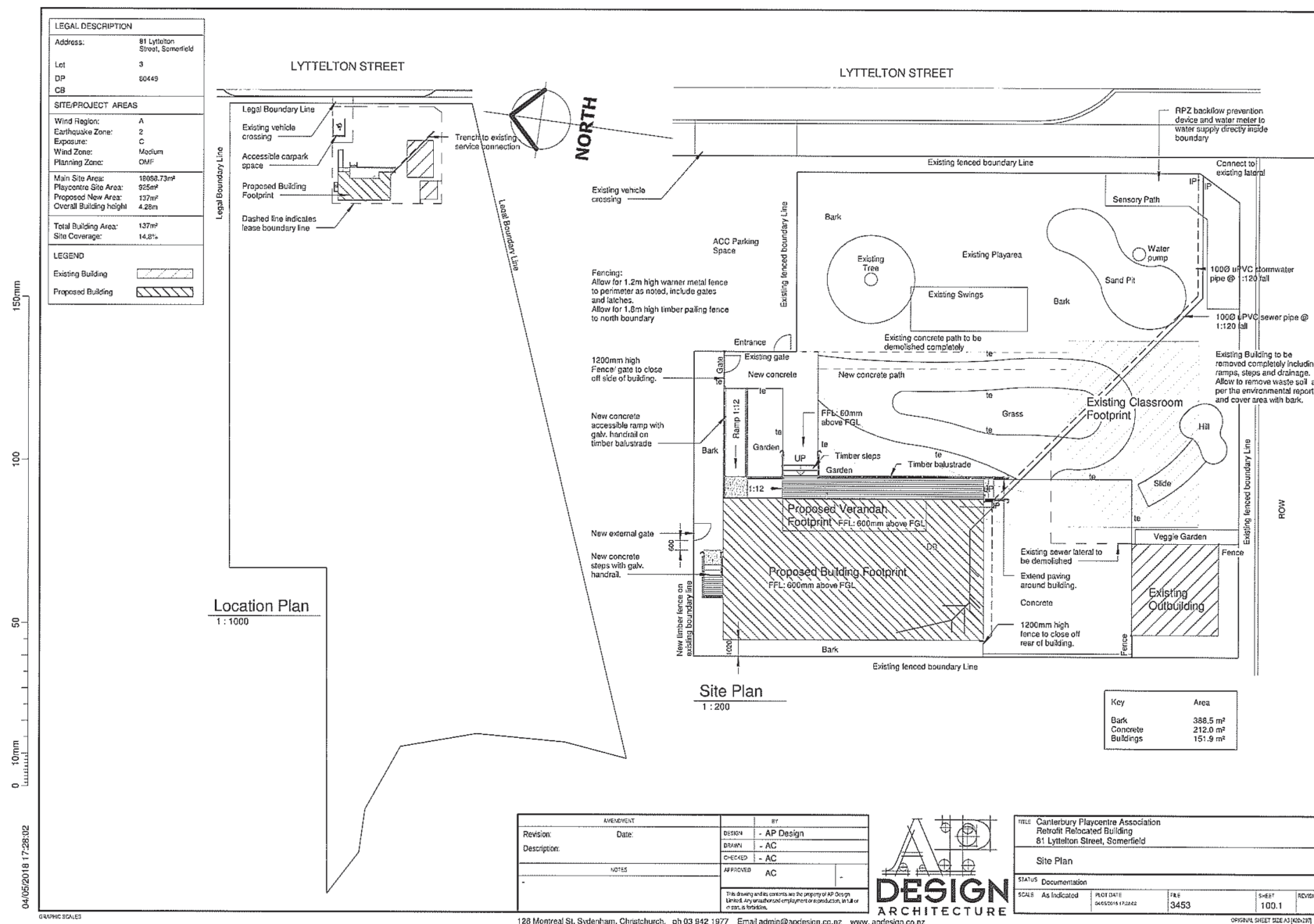
- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Author	Kathy Jarden - Team Leader Leasing Consultancy
Approved By	Angus Smith - Manager Property Consultancy Bruce Rendall - Head of Facilities, Property & Planning Andrew Rutledge - Head of Parks Mary Richardson - General Manager Citizen and Community





9. Spreydon-Cashmere 2018/19 Strengthening Communities Fund Report

Reference: 18/628620

Presenter(s): Emma Pavey, Community Recreation Advisor

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Waihoru/Spreydon-Cashmere Community Board to consider applications for funding from their 2018/19 Strengthening Communities Fund.

Origin of Report

- 1.2 This report is staff generated as a result of applications being received.

2. Significance

- 2.1 The decision(s) in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 2.1.1 The level of significance was determined by the number of people affected and/or with an interest.
- 2.1.2 Due to the assessment of low significance, no further community engagement and consultation is required.

3. Staff Recommendations

That the Waihoru/Spreydon-Cashmere Community Board:

1. Approve the 2018/19 Strengthening Communities Fund grants outlined in the following schedule:

No	Organisation Name	Project	Recommendation
#58821	Addington.net	Addington Net	\$13,000
#57897	Manuka Cottage	Contributions to Operating Costs Manuka Cottage	\$15,000
#57937	Addington Community House Incorporated	Operation Costs	\$20,000
#57830	Project Esther Trust	Christchurch South Community Gardens	\$15,000
#57830	Christchurch South Community Gardens Trust	Rowley Community Work with Families	\$18,000
#57769	Church Army New Zealand – Canterbury Kids Coach	Administrator/Equipment	\$6,000
#58038	Kereru Sports & Cultural Club Incorporated	Child and Youth Development Officer	\$4,000
#57676	Suburbs Rugby Football Club Incorporated	General Manager / Administration Support	\$2,000

No	Organisation Name	Project	Recommendation
#58176	Southern United Hockey Club Incorporated	Training Equipment	\$792
#58003	St Mary's Anglican Church	Addington Fun Fair and Concert	\$1,500

2. Decline the 2017/18 Strengthening Communities Fund applications outlined in the following schedule:

No	Organisation Name	Project	Recommendation
#57901	Spreydon Baptist Community Ministries Trust	The Addington Farm	\$0
#58049	Spreydon Youth Community Trust (SYCT)	24-7 Youthwork Hui 2019 and SYC Programmes Costs Including Easter Camp	\$0
#58186	Seventh Day Adventist Church (Addington Samoan)	Pathfinder Club Activities	\$0

4. Key Points

- 4.1 The available funding for allocation from the 2018/2019 funding year is \$275,143.
- 4.2 All funding approved is for the period of September to August each year.
- 4.3 Year 2 of three year funding is being processed for Cross Over Trust, SHARP Trust, Spreydon Youth Community Trust, Anglican Care Community Development and Rowley Resource Centre totalling \$179,851.
- 4.4 Staff have assessed applications and made recommendations. If these recommendations are adopted, the remaining balance would be \$0.
- 4.5 The attached Decision Matrix (**Attachment A and B**) provides detailed information for the application. This includes organisational details, project details, financial information, a staff assessment and a priority ranking.
- 4.6 The Funding Outcomes and Priorities (**Attachment C**) and Criteria (**Attachment D**) for this fund are attached.

Attachments

No.	Title	Page
A ↓	Spreydon-Cashmere 2018 19 Strengthening Communities Fund Decision Matrix Over \$5,000	34
B ↓	Spreydon-Cashmere 2018 19 Strengthening Communities Fund Decision Matrix for Under \$5,000	44
C ↓	Attachment C Funding Outcomes and Priorities	47
D ↓	Attachment D Strengthening Communities Fund Criteria 2018-19	49

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Author	Emma Pavey - Community Recreation Advisor
Approved By	Arohanui Grace - Manager Community Governance, Spreydon-Cashmere

2018/19 SCF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058121	Organisation Name Addington.net	Name and Description Addington Net / Techmate Operations This is a split application with 38% Linwood-Central-Heathcote. This grant request is to contribute to the Addington.net / Techmate operational costs required to run a centre and outreach programme that enables people to access technology and participate on line. Two part time staff assist 20 volunteers to build the digital capacity of up to 700 people with low or no cost services.	Funding History 2017/18 - \$30,000 (Digital Capacity Partnerships) CRPF 2017/18 - \$13,250 (Wages, Phone/Internet) SCF 2016/17 - \$28,000 (Wages/d Volunteer expenses) SCF 2015/16 - \$25,000 (Wages and Operating Costs) SCF Other Sources of Funding COGS - \$8,000 (Pending) Lotteries - \$30,000 (Pending) Rata - \$10,000 (Pending) Various - \$52,800 (Pending)	Request Budget Total Cost \$126,068 Requested Amount \$25,000 20% percentage requested Contribution Sought Towards: Rent - \$5,000 Wages - \$16,000 Travel - \$2,000 IT security - \$2,000	Staff Recommendation \$13,000 That the Spreydon-Cashmere Community Board resolve to approve the making of a grant of \$13,000 from its 2018-19 Strengthening Communities Fund to Addington.net towards the Addington Net / Techmate Operations project.	Priority 1
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Organisation Details: Service Base: 1 Penbury Street, Sydenham Legal Status: Incorporated Society Established: 2/08/2001 Staff – Paid: 2 Volunteers: 22 Annual Volunteer Hours: 3,200 Participants: 700 Target Groups: People with disabilities, on low incomes, elderly, and children Networks: Addington Wellbeing group, Volunteering Canterbury / Tautoko Network, Social Equity and Wellbeing Network, Christchurch South Network Organisation Description/Objectives: The mission of Addington.net is to provide affordable access to equipment, training and support in digital technology, thereby enhancing the economic and social wellbeing of the local community. While the traditional area is Addington and surrounding suburbs, to reflect their ambition to reach a wider geographical area in Christchurch, they have begun the process of changing their trading name to "Techmate". This new name alludes to the Community-based approach to digital technology support.	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none">Strengthening Communities StrategyCommunity Board Outcomes: Strong Communities, Prosperous Economy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <p>The offices and base will be open up to six hours per day, five days per week for scheduled workshops and drop in clients.</p> <p>At least seven other organisations in Spreydon-Cashmere and Linwood-Central-Heathcote will have clients supported by volunteers to learn basic internet and technology skills.</p> <p>Children participate in after school and holiday programmes, and at least 10 families with children under 18 years will gain access to digital learning at home.</p> How Will Participants Be Better Off? <p>Adults will have developed digital citizenship, with confidence and skills to communicate on line, undertake everyday financial transactions, operate technology secure from abuse, and engage in on line forums, debates and consultations related to local decision making.</p> <p>Children and young people will have safe and supported access to technology that is fit for purpose to aid their learning and social activities.</p> <p>All participants in group workshops will increase their social and community connection by learning and practising together.</p>	Staff Assessment <p>This request is recommended as Priority One as it makes a unique and expanding contribution to increasing the social, democratic, and economic participation of people facing Digital Technology as a barrier. Addington.net was established in 2001 as a free/low cost solution to the Digital Divide in the Addington area where low access to on line technology compounds the socio-economic marginalisation of vulnerable people.</p> <p>Recently the organisation has embarked on an outreach model to grow the services in partnership with community groups in other low income parts of the city. As a result of the expanding delivery territory, the group has changed its trading name to Techmate. The partnerships development work is supported with a Community Resilience Partnership Fund grant. This application is for the core operating costs in the Spreydon-Cashmere and Linwood-Central-Heathcote catchments.</p> <p>The organisation has two part time staff on wages who manage and coordinate as well as join in the delivery of the services provided. Staff work with 20 volunteers, including board members, to provide assistance to people who are commonly baffled and frustrated with their own attempts to master technology. Improved social and economic participation is a common result of sessions held one to one or in group settings. Addington.net provides a dedicated digital resource at grass roots community level: being local, informal, unhurried, low cost, tailored support, and working in cooperation with other organisations.</p> <p>In April 2018 Addington.net moved for the third time since the Canterbury Earthquakes, to 1 Penbury Street in Sydenham. Children's programmes, evening classes, and drop-in sessions are all continuing in the new premises, however other sites are needed for sessions and meetings that include people with disabilities. Also new is the partnership with 20.20 Trust and Spark Foundation to provide low cost prepay internet access to families with children under 18 year's.</p> <p>Addington.net staff and board members are active in local networks and collaborations such as Addington Wellbeing and the Spreydon-Cashmere Older Adults Network. The group has often assisted and promoted democracy participation and civic awareness in conjunction with Council engagements.</p> <p>Linwood-Central-Heathcote staff recommendation: \$7,000</p>
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2018/19 SCF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057897	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Manuka Cottage Addington Community House Inc.	Manuka Cottage Operations and Projects Addington Community House seeks funds to help support the operations of Manuka Cottage. The Cottage operates from St Mary's Church awaiting new Council premises to be built in Harmon Street. The Cottage directly supports up to 50 vulnerable people each day, and regularly provides events, projects, and local news for over 3,000 people.	2017/18 - \$15,500 (Cottage Operations/Projects) SCF 2016/17 - \$16,000 (Cottage Operations) SCF 2016/17 - \$500 (Addington Wellbeing) SGF 2016/17 - \$2,000 (Bits n Bobs) SGF 2016/17 - \$4,000 (Addington Times) SGF 2015/16 - \$18,000 (Cottage Operations) SCF 2015/16 - \$4,000 (Addington Times) DRF 2015/16 - \$2,000 (Bits n Bobs) DRF 2015/16 - \$550 (Addington Wellbeing) DRF Other Sources of Funding COGS - \$8,000 (Pending) Lotteries \$40,000 (Pending) Rata \$20,000	Total Cost \$85,976 Requested Amount \$30,000 35% percentage requested Contribution Sought Towards: Wages - \$15,000 Power - \$4,000 Bits n Bobs resources - \$2,000 Addington Wellbeing - \$1,000 Administration - \$4,000 Volunteer Recognition - \$2,000 Phone/internet - \$2,000	\$15,000 That the Spreydon-Cashmere Community Board resolve to approve the making of a grant of \$15,000 from its 2918-19 Strengthening Communities Fund to Addington Community House towards the Manuka Cottage Operations and Projects project.	1

Organisation Details: Service Base: St Mary's Church, Church Square Legal Status: Incorporated Society Established: 26/08/1993 Staff – Paid: 10 Volunteers: 86 Annual Volunteer Hours: 5768 Participants: 3,000 Target Groups: Low income young families, people with disabilities, men I recovery and rehabilitation, ethnic minorities, older adults. Networks: Healthy Christchurch, Community Energy Action, Anglican Care, Volunteer Canterbury, Exult, Addington Bush, Addington Well-being, Fruit and Vege Collective, OSCAR Network, TimeBank Aotearoa, TimeBank USA Organisation Description/Objectives: Manuka Cottage is a Community Development Hub engaging with the Addington community to build its own social cohesion and general well-being. To encourage a sense of belonging, participation, end social isolation and barriers, To act as a meeting place to share information and encourage access to resources. To provide a space for the development and establishment of emerging community projects	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none">Strengthening CommunitiesCommunity Board Outcomes: Strong CommunitiesSafer ChristchurchChristchurch Alcohol Action PlanHeritage StrategyHealthy Christchurch Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) Cottage Activities: the cottage will operate five days per week, 48 weeks per year, providing direct support to up to 50 vulnerable people each open day. Community Projects: The Cottage will support at least four community projects and three community events involving collaborative partnerships with at least five other local not for profit organisations. The Cottage will support the preparation and delivery of the Addington Times to up to 3,000 local residents, businesses and organisations 10 times over 12 months. How Will Participants Be Better Off? Vulnerable people will be socially connected, develop improved basic life skills, and contribute to voluntary activity. Community projects will provide volunteers with opportunities to work together bridging ethnic diversity, sharing different abilities, creating improved local relationships, and advancing sense of community. The Addington identity of people and place will be maintained and strengthened as the population continues to change, and all residents will be encouraged to be participants in local events, civic engagement, and locally driven social activities.	Staff Assessment This request is recommended as Priority One due to its reach and depth enabling vulnerable populations to participate in society. Manuka Cottage is a Community Development Hub in Addington established in 1993 after research undertaken by the CCC ascertained Addington had no meeting place to gather as a community. When renting premises became untenable after the Canterbury Earthquakes, the St Mary's Church in Addington has made its church and an office available for the past six years. Manuka Cottage operates a partnership agreement with Anglican Care Community Development who employ the Community Development Worker to engage with the Addington Community, a Family Community Development Worker who engages with local families needing support, and a Partnership Health Worker who assists local residents with support to improve access, connecting people and primary health care. Manuka Cottage employs an Activities Coordinator, Financial Administrator, Cleaner, two TimeBank Coordinators, an OSCAR Coordinator, two Oscar Supervisors and Relief and Holiday Program staff. The Manuka Cottage/Addington Community House (ACH) is one of three key long term community development investments the Community Board has made to assist the vulnerable and dynamic populations of Addington. It works primarily with the funded Community Development Worker and is closely involved with the funded Family and Community Development Worker. The ACH Cottage committee oversees and supports: cottage based activities connecting up to 50 vulnerable people per day; community projects that reach and involve over 100 local residents and family participants each week; and community engagement that reaches 3,000 residents and multiple stakeholder partners to inform and activate input to the development of the neighbourhood. The cottage activities include: Coffee and Conversation for people to meet in relief from social isolation; Bits n Bobs for women to learn craft skills and forge friendships; two walking groups for health and social connection; a cards group that enables basic social skills; Manuka Scribes for writing skills; a weekly community lunch prepared by volunteers; the Drawing Room Art Group; and the SPACE group for parenting skills and peer support. The wider community development projects leverage significant funding from other sources, and include Addington OSCAR that delivers quality out of school care to low income families; the Fruit and Vege Co-op for low cost access to healthy food; and the Addington Time Bank that trades skills and effort in time credits, reducing lack of money barriers. Community engagement key projects are the Addington Times partnership with the Addington Neighbourhood Association, delivered to up to 3,000 resident letter boxes ten months per year, and the Addington Wellbeing network (convened by the Community Development worker), that draws NGO's, residents, businesses, and wider stakeholders together to maintain cohesive effort over current issues. The Manuka Cottage project provides a mature example of outcomes derived and maintained over the many years it has operated with Community Board support.
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2018/19 SCF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057937	Organisation Name Project Esther Trust	Name and Description Project Esther Trust - Operations 2018/19 Project Esther Trust provides a range of programmes, services and networks including support and advocacy for at risk women, temporary accommodation, preschool music and movement classes, general family support work and a drop-in facility. They also facilitate an education fund for women and provide programmes and support for both inmates and ex-inmates of the Christchurch Women's Prison.	Funding History 2017/18 - \$24,500 (Project Esther Trust) SCF 2016/17 - \$4,800 (Music and Movement) SGF 2016/17 - \$6,418 (Project Esther General) SCF 2016/17 - \$18,000 (Single Mums Support) SCF 2015/16 - \$16,000 (Single Mums Support) SCF Other Sources of Funding \$120,618 – various funders (Pending)	Request Budget Total Cost \$226,395 Requested Amount \$36,477 16% percentage requested Contribution Sought Towards: Salaries/Wages - \$36,477	Staff Recommendation \$20,000 That the Spreydon-Cashmere Community Board resolve to approve the making of a grant of \$20,000 from its 2018-19 Strengthening Communities Fund to Project Esther Trust towards the Project Esther Trust Operations 2018/19 project.	Priority 1
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Organisation Details: Service Base: 246 Lyttelton Street, Spreydon Legal Status: Charitable Trust Established: 2/08/1995 Staff – Paid: 9 Volunteers: 35 Annual Volunteer Hours: 1100 Participants: 1,350 Target Groups: Children, Youth, Women, Families Networks: Baptist Social Ministries, CCC, Rowley Liaison Group Organisation Description/Objectives: Project Esther Trust is a multifaceted organisation whose aim is to serve, resource and empower women and families, with a bias to those a risk.	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none">Strengthening Communities StrategyChildren and Youth PoliciesCommunity Board Plan Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <p>In the next 12 months Project Esther Trust will provide more than 425 instances of one-on-one advocacy and support for women with high levels of need. Also, through Project Esther's programmes and services during the year, they will have a further 900 instances of contact with women who have high levels of need.</p> <p>Project Esther's Music and Movement programme runs two 40 minute sessions each week during term time providing musical education for preschool children by a fully qualified Music Therapist from the Champion Centre. An average of 110 parents and children attend each week.</p> How Will Participants Be Better Off? <p>Women in contact with Project Esther will be better resourced, up-skilled, supported and helped towards addressing their areas of need by Family Worker visits and referrals to other agencies and courses. The women may receive help with finding accommodation, counselling, parenting courses or enrolling in work skills training or education.</p> <p>Food and second hand goods are available when needed, along with opportunities to connect with other women and their families in the community.</p> <p>The women will be emotionally supported and practically cared for on an individual basis. They will receive one-on-one advocacy and help in areas of need, such as communicating with Oranga Tamariki: Ministry for Children, accessing WINZ benefits, connecting with medical services, engaging legal help and finding appropriate housing. In regards to our emergency accommodation service, over the next twelve months we anticipate working with at least three women and their families.</p> <p>Children and their care givers attending Music and Movement will be able to strengthen relationships with other members of the community and will be helped practically and emotionally where needed.</p>	Staff Assessment <p>This request is recommended as Priority One due to its significant contribution to the Councils funding outcomes and priorities. It effectively reaches a highly vulnerable group of young and single mothers across the greater Spreydon area.</p> <p>Project Esther is the predominant provider of this service in south Christchurch. Project Esther is a community based project that supports, develops and promotes capacity for more vulnerable women to parent, live healthy lifestyles and generally continue with their own personal development in the context they find themselves in.</p> <p>Project Esther's goals with families include providing local information about participation and awareness and possibilities of groups and programmes. They highlight support options for women and families and have a brochure wall for information on other available services. The emergency accommodation offers Family Work input which assists women to up-skill in necessary areas i.e. budgeting, parenting and broadening relationships. Project Esther reduces barriers to participation for this section of the community by providing a supportive, welcoming and accepting environment within which issues can be addressed and progress made. For instance women and their children can drop in and find support and information. Their barriers include financial constraints, limited relationship skills and bases, low education, vulnerable mental health, disabilities and illnesses.</p> <p>Many of the women and families who find their way to Project Esther have come via the networking, referral and collaboration with other people and organisations. These include - The Battered Women's Trust, The Women's Centre, Problem Gambling Foundation, Child Youth and Family, WINZ, Arahura Counselling Centre, CHCH Police, St John of God Waipuna, Probations, CHCH Women's Prison, Aviva Family Violence Services, The Salvation Army Bridge Programme, City Mission Women's Centre, West Spreydon School, Kingdom Resources Trust, Rowley Resource Centre, Ebbon Law, Home and Family, He Waka Tapu , Lincoln Road Medical Centre, Sharkti , Building Blocks Community Trust (Preschools), Te Puawaitanga Ki Otautahi Trust.</p> <p>Project Esther assists other community groups by making their facilities available for use whenever possible. Groups such as Crossover Trust, Restorative Justice, a bi-cultural group, counsellors and many others all use the building free of charge. Over the next five years Project Esther will focus on increasing provision of temporary housing which includes support from a registered social worker.</p>
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2018/19 SCF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057830	Organisation Name Christchurch South Community Gardens Trust	Name and Description Christchurch South Community Gardens This is a split application with 32% Linwood-Central-Heathcote. This project is to operate the Christchurch South Community Gardens programme that benefits up to 5,000 people through community gardens activity and produce, seasonal events, and information.	Funding History 2017/18 - \$20,000 (Gardens) SCF 2016/17 - \$4,600 (Computer Systems/Networking) DRF 2016/17 - \$25,000 (Gardens) SCF 2015/16 - \$20,000 (Gardens) SCF Other Sources of Funding \$12,000 - Funds on Hand \$500 - Fund raising (Pending)	Request Budget Total Cost \$71,800 Requested Amount \$32,000 45% percentage requested Contribution Sought Towards: Wages - \$25,000 Telephone/Internet - \$2,000 Administration - \$3,000 Promotion/Travel/Volunteer Expenses - \$2,000	Staff Recommendation \$15,000 That the Spreydon-Cashmere Community Board makes a grant of \$15,000 from its 2018-19 Strengthening Communities Fund to the South Christchurch Community Gardens Trust towards Christchurch South Community Gardens Project.	Priority 2
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Organisation Details: Service Base: 188 Strickland Street Legal Status: Charitable Trust Established: 20/11/2006 Staff – Paid: 3 Volunteers: 80 Annual Volunteer Hours: 4,000 Participants: 5,000 Target Groups: General community, socially isolated residents Networks: Canterbury Community Gardens Association, Horticulture Society Organisation Description/Objectives: To support, contribute to and promote a sustainable neighbourhood. To develop a community resource focused on Christchurch South Community Gardens for the purposes of providing a productive, accessible, trust-based urban food source and community nursery. To provide a supportive, participatory, well- structured community resource which provides educational and learning opportunities for a wide range of people and organisations interested in gardening and food production.	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none">Strengthening CommunitiesCommunity Board Outcomes: Strong Communities, Healthy Environment, Prosperous EconomyEdible Canterbury CharterWaste Management and Minimisation Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyReduce or overcome barriers How Much Will The Project Do? (Measures) Strickland Street Community Gardens - the gardens will be open 24 hours per day seven days per week for public access, recyclable item drops, and produce in return for donations. Food Production - up to 1.5 tonnes of plants and produce will be cultivated and harvested for donation sales, community market days, and fund raising products. Community Events and Communication - At least four Seasonal Community events will be held and four seasonal newsletters will be distributed to 3,000 people. Off-site Projects - at least two off-site projects in Spreydon-Cashmere locations will be run, assisting other groups to establish or maintain community gardens. How Will Participants Be Better Off? Participants learn how to engage with a trust-based economy and contribute to waste minimisation. Participants are able to access low cost healthy food, gardening resources, and engage in productive group activities. Local communities will feel safer and more cohesive as a result of coming together, and learning about sustainable garden practices. Other groups will learn new skills engage positively more widely with their own communities, adding to local safety and wellbeing.	Staff Assessment The Christchurch South Community Gardens began in 1999, forming a charitable trust in 2006. The Trust has a history of working with social agencies, advising similar groups, and developing sustainable domestic and garden waste practices. Over 10 tonnes of food and 20 tonnes of recycling is produced each year. The Trust recognises its role as a stable and accessible organisation that provides local opportunities for connectedness and productive activity. The Strickland Street gardens operate a koha system on the site that is open 24 hours per day, seven days per week. Opportunities to join working groups, events, or staffed times are advertised on line and on a sign visible from the street. Participants learning about and taking part in a trust-based economy is seen by the Trust as a significant contribution to community wellbeing. Research by an ARA student on placement indicated that people participating in the gardens for four hours can achieve 50% of their daily recommended steps for physical health, and this was presented by the Trust at the Public Health Association Conference October 2017. The CSCGT operates from a small cottage style community resource centre surrounded by open access edible and decorative gardens. It has a dedicated number of local volunteers, accepts supervised social/justice agency participants, and draws crowds of local residents to open days and seasonal events that showcase its work and products. The project maintains a focus on supporting vulnerable people, including established work and connections with social housing residents, and new contacts are active with retirement homes. The Trust aims to reduce social isolation and enhance the sense of local safety by welcoming people from diverse backgrounds to work together. Linwood-Central-Heathcote staff recommendation: \$5,000.
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2018/19 SCF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057840	Organisation Name Church Army NZ - Canterbury Kids Coach	Name and Description Rowley Community Work with Families The Canterbury Kids Coach seeks funding support towards the costs of providing projects that target vulnerable children, youth and their families in the Rowley/Hoon Hay area. 96 Families will benefit from children receiving bus based out of school care in local streets, home visits, and group activities for three different age groups.	Funding History 2017/18 - \$18,500 (Rowley Community Work with Families) SCF 2016/17- \$1,200 (Rowley Community Work with Families) SGF 2016/17- \$20,000 (Rowley Community Work with Families) SCF 2015/16 - \$18,000 (Rowley Community Work with Families) SCF Other Sources of Funding \$21,500 – various funders (Pending)	Request Budget Total Cost \$32,384 Requested Amount \$21,500 66% percentage requested Contribution Sought Towards: Salaries/Wages - \$21,500	Staff Recommendation \$18,000 That the Spreydon-Cashmere Community Board resolve to approve the making of a grant of \$18,000 from its 2018-19 Strengthening Communities Fund to Church Army NZ - Canterbury Kids Coach towards the Rowley Community Work with Families project.	Priority 2
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Organisation Details: Service Base: Private Address Legal Status: Incorporated Society Established: 17/02/1947 Staff – Paid: 2 Volunteers: 17 Annual Volunteer Hours: 1,169 Participants: 500 Target Groups: Children, Youth, Low Income Families, Diverse Ethnicity Families Networks: Hoon Hay Network, Church Army NZ Organisation Description/Objectives: To provide support and encouragement to families in the lower socio economic suburb of Hoon Hay known colloquially as Rowley. Provide a free after school programme on board a bus and at the local community centre - Rowley Resource Centre where children and young people can learn and apply life skills. Address isolation by providing opportunities for families to get to know each other and other community groups.	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none">Strengthening CommunitiesChild and Youth PoliciesCommunity Board Plan Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) The programme will run 4 afternoons a week from 3pm to 5pm. Monday, Tuesday, Thursday and Friday. The preschool programme is on Wednesdays from 10.30am to 11.30am. Parents meet together every second Saturday 7pm to 9pm for ukulele lessons and support. The children will join in on the activity. The programmes aim is to visit every family on the roll each year at least once. Newsletters provided four times a year to inform families of programme activities. How Will Participants Be Better Off? All participants will be better equipped to take part in their local community as responsible citizens. Families will address barriers and achieve better life outcomes. Children will care about their local environment and be less likely to be subject to abuse, crime, and unemployment.	Staff Assessment The Canterbury Kids Coach is run under the umbrella of the Church Army New Zealand Society. Its focus for the past several years has been the lower decile area of Rowley in Hoon Hay, where it works to build sense of community, positive values, and support solutions for families at risk. An out of school care project runs for two hours each school day through the provision of a staffed bus on local streets where children are able to attend on a more casual basis than mainstream programmes. The bus changes street location from time to time, and families of each area are visited to explain the project, encourage participation, and uncover family problems that can be alleviated. In addition a series of group based activities are run each week: Y-Zone on Wednesdays and Sundays for high schoolers, and Just Music on Mondays 1 - 3pm on Mondays for pre-schoolers and their carer's. The group notes that the Rowley/Hoon Hay neighbourhood has a high turnover of new immigrant and financially challenged families, and helps to make these families feel welcomed with visits and also a newsletter four time per year. In 2017/18 the group has been working with 96 families, involving 94 children and 13 youth as well as parents and siblings. The ethnic/cultural make up of these families has been: 35% Pakeha, 19.4% Maori, 28.6% Samoan, 13.3% Chinese, and 3.1% African. The group has seen an increase of Samoan and Chinese families and a decrease in Pakeha and Maori families compared to last year. The project collaborates and links with other organisations, such as the Hoon Hay Fiesta Planning Committee, Rowley Avenue School, and the Rowley resource Centre. The staff are assisted by local volunteers, and is currently training two young mothers in leadership.
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2018/19 SCF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057769	Organisation Name Kereru Sports & Cultural Club Inc	Name and Description Administrator/equipment This project is to employ a Sports Coordinator/Administrator to carry out the administration work for Kereru Softball, Netball, Rugby League and Cultural Clubs. The junior softball, netball and rugby league teams require replacement sports equipment.	Funding History 2017/18 - \$7,000 (Coordinator/Equipment) SCF 2016/17 - \$5,000 (Coordinator Wage) SCF 2016/17 - \$2,670 (Uniforms) SGF 2016/17 - \$1,500 (Uniforms) SGF 2015/16 - \$950 (Balls/Equipment) DRF 2015/16 - \$1,500 (Uniforms) DRF 2015/16 - \$5,000 (Coordinator Wage) SCF Other Sources of Funding Funds on hand \$3,292	Request Budget Total Cost \$36,292 Requested Amount \$20,000 55% percentage requested Contribution Sought Towards: Coordinator Wage - \$15,000 Equipment - \$5,000	Staff Recommendation \$6,000 That the Spreydon-Cashmere Community Board resolve to approve the making of a grant of \$6,000 from its 2018-19 Strengthening Communities Fund to Kereru Sports and Cultural Club Inc towards the Administration and Equipment project.	Priority 2
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Organisation Details: Service Base: Spreydon Bowls Club Legal Status: Incorporated Society Established: 14/12/1982 Staff – Paid: 1 Volunteers: 100 Annual Volunteer Hours: 800 Participants: 370 Target Groups: Children, Youth, Adults, Families, Older Adults Networks: Christchurch Netball, Canterbury Rugby League, Canterbury Softball and Canterbury Darts Association Organisation Description/Objectives: To provide a community sports club with multi sports for the low to mid income families. The sports club to be family focused involving all age groups.	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities StrategyChildren and Youth StrategiesBoard Objectives 2, 3, 4, 5, 7 Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) The Administrator will work an average of 20 hours per week. The position runs all year as the various sports are played across all seasons. Areas of focus will be on developing and promoting the clubs, ensuring sound management systems are utilised, fee collection and fund allocation, uniform and equipment distribution, running events, taking hall bookings and volunteer coordination/retention. How Will Participants Be Better Off? The participants benefit by having well organised and administered sport provided and by having their coaches and managers free of administration burdens so they can concentrate on the playing of their sport. The Club in general will benefit as they will have one contact person to promote, coordinate and develop their programmes, administration and funding. Local schools and young people will be exposed to the sports the Club offers.	Staff Assessment The Kereru Sports and Cultural Club is an umbrella organisation for Kereru Softball, Kereru Netball, Addington Rugby League, Kereru Cultural Group and Kereru Darts Club. The Executive Committee of the Kereru Sports and Cultural Club oversees and supports the five member clubs. The group is based at Spreydon Bowling Club which the Club purchased after a fire at Coronation Hall. Other community groups who used Coronation Hall on a regular basis have moved to the Bowling Club. The Bowling Club has bar facilities which the Executive Committee manage, with profits divided between the different clubs on a percentage basis and are mainly used towards the operational costs of the Club. The Sports Coordinator/Administrator is responsible for staffing the bar. Kereru Softball consists of twelve junior and five senior teams, Kereru Netball has six senior teams and Addington Rugby League club has two senior teams and two junior teams. All of the Clubs compete in their respective Christchurch competitions. The Cultural Group meets once a month with 15 to 20 members. In total, the Club has around 350 members and approximately 20 volunteers with ages ranging from four to 80 years. The latest addition to the Club is the Darts Club who has 10 members who play weekly. It is hoped that next season the Darts Club will increase in membership. The Club is family oriented and aims to keep fees as low as possible enabling low income and single parent families to use its services. The Club is seeking funding for the position of Sports Coordinator/Administrator in order to help with the recruitment, development and retention of members to the Club. The role includes attending the various meetings of all its clubs and regional sports bodies, promotion of the Club through schools and other avenues, generating bi-monthly newsletters, monitoring uniform and equipment supplies, fund raising, managing enquiries, maintenance of sound financial records; running registration and uniform distribution days, coach and player development programmes, trophy collection, and the organising and running of whanau activity days. The Club is also seeking financial assistance towards replacement sports equipment for the junior netball and softball teams. The Club tries to rotate equipment and uniform purchases on alternate years.
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2018/19 SCF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058038	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Suburbs Rugby Football Club Inc	Child and Youth Development Officer	2014/15 - \$2,000 (Project ROAR) DRF	Total Cost	\$ 4,000	2
		The Child and Youth Development Officer is employed to develop the game of rugby football for children from three years of age through to 18 years of age.	Other Sources of Funding	\$45,000	That the Spreydon-Cashmere Community Board resolve to approve the making of a grant of \$4,000 from its 2018-19 Strengthening Communities Fund to Suburbs Rugby Football Club Inc towards the Child and Youth Development Officer project.	
			Applications are pending to gaming trusts and NZCT	Requested Amount		
				\$ 8,000 18% percentage requested Contribution Sought Towards: Wage - \$8,000		

Organisation Details:

Service Base:	33a Lincoln Road, Addington
Legal Status:	Incorporated Society
Established:	14/05/1963
Staff – Paid:	1
Volunteers:	50
Annual Volunteer Hours:	3,000
Participants:	150
Target Groups:	Children, Youth, Adults, Families, Older Adults
Networks:	Canterbury Rugby

Organisation Description/Objectives:

Providing rugby in our community for our community. The objective is to provided and encourage young sportspeople in the community to continue their involvement in sport through a well-planned program to help develop their skills.

Alignment with Council Strategies and Board Objectives

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Children and Youth Strategies
- Board Objectives 2, 3, 4, 5, 7

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers

How Much Will The Project Do? (Measures)

Coach and develop a minimum of eight teams for the junior rugby grades.
Each team will be at full capacity.
Hold an event at the start and end of each season for all of the children and youth playing.

How Will Participants Be Better Off?

Players will develop their skills not only in the game of rugby but the wrap around development that comes from team sport, wellbeing, others wellbeing, personal growth and sense of purpose, learning life skills, team work and how the rugby team becomes family and community.
The junior players will be inspired by their mentors and be encouraged to attend school, be good leaders and keep people engaged.

Staff Assessment

Suburbs Rugby Football Club's homeground is on Hoon Hay Park and its clubrooms are on Lincoln Road in Spreydon. The club's mission is 'A family orientated Sports club providing, rugby, touch and netball within our community'.

The club currently has four senior teams and eight junior rugby teams with the players ageing from three years to 18 years of age. The junior players pay \$60 each for the first child and then \$20 for each sibling after that. The subs also includes the cost of their uniform. The senior players pay \$90 each which includes a playing top. The Club constantly fundraises and looks at other avenues to generate funds to enable them to keep subs for the junior players low and also offers sponsorship to families struggling to pay subs. The Rugby Development Officer had been running a boot swop system for some children and has now joined the Give Gear Get Great initiative.

One of the club's key goals is 'To promote and increase junior rugby within our catchment area' and has a Rugby Development Officer whose main focus is this along with developing not only the player's rugby skills but their life skills, their self-confidence and wellbeing. This will then keep the children and youth engaged in sport and help them build connections with their team and their community. As the players progress they often become volunteers and mentors to help with the younger grade teams.

The Development Officer works between 35 to 45 hours per week and is reported to be well respected in the Hoon Hay community. Due to circumstances changing in the clubs usual funding stream the club is seeking financial support to assist whilst they look at alternative options.

2018/19 SCF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057676	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Sydenham Junior Cricket Club	General Manager/Administration Support This is a split application with 23% Linwood-Central-Heathcote and 21% Halswell-Hornsby-Riccarton. This project is to support the ongoing management and administration requirements of Sydenham Junior Cricket Club. This has previously been managed by volunteers but due to the Club's increasing number of teams and the administration required this is not sustainable longer term.	2014/15 - \$2,500 (Equipment) SGF Other Sources of Funding Nil	Total Cost \$46,800 Requested Amount \$25,000 53% percentage requested Contribution Sought Towards: Wages/Salaries - \$25,000	\$ 2,000 That the Spreydon-Cashmere Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to Sydenham Junior Cricket Club towards the General Manager/Administration Support project.	2

Organisation Details: Service Base: Sydenham Park Complex Legal Status: Incorporated Society Established: 7/08/2000 Staff – Paid: 2 Volunteers: 4 Annual Volunteer Hours: 2,000 Participants: 1,200 Target Groups: Children, Youth, Adults, Families Networks: Christchurch Junior Cricket Association Organisation Description/Objectives: Providing junior cricket to all children within the local community. Providing a community focused club that encourages participation and fun.	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities StrategyChildren and Youth StrategiesCommunity Board Plan Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) Run all cricket administration and management for the club. Increase the number of teams registered at the Club to stay the second largest junior cricket club in Christchurch. Provide assessable programmes for junior cricket players. Increase the number of girls taking part in the game. How Will Participants Be Better Off? Families are able to access and affordable sporting experience. Members will be able to engage with families from the local community. Juniors will experience well organised training sessions and games with one coach and one manager per team. The coaching and games will be accessible with additional support provided where necessary.	Staff Assessment Sydenham Junior Cricket Club was established in 2000 and is the second largest club in Christchurch. The Club is based at Sydenham Park Complex and has 37 junior teams with ages ranging from four to fifteen. The Club provides training sessions and games throughout the season with each team assigned a coach and a manager to assist them. The Club looks to keep costs low for families so subs are \$100 - \$130 per member. Along with the games the Club also runs holiday programmes and steadily has 40 to 50 children registered. Costs for this is \$90 for four days. The Club also offers its members personalised coaching for small groups of children to help develop not only their cricket skills but their social skills and confidence. The Club has a focus on increasing the number of girls participating in the game of cricket and hopes to increase the numbers over the coming year. They offer have a go sessions and bring your friend along sessions to encourage this. The girl's teams also take part in afternoon tea as part of their team building. The Club regularly visits schools to promote the game and assists with upskilling teachers/helpers when needed. Extra support is provided to schools with no sporting programme in place. The Club also ensures that their coaches and managers are upskilled around vulnerable children and best practice. The Club works closely with Oranga Tamariki and their families and collects children to enable them to participate and offers similar services to the Blind Foundation and the Methodist Mission. Up until last year the Club had been managing the administration and general management through their volunteers but as team numbers have increased from 12 to 37 teams this is not sustainable and financial assistance is being sought. This role is 30 hours a week and split between two employees. The Club had used funds on hand to support the wage last year but diminishing funds does not allow them to continue to do so. Linwood-Central-Heathcote staff recommendation: \$2,000. Halswell-Hornby-Riccarton staff recommendation: \$2,000.
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2018/19 SCF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00057901	Organisation Name Spreydon Baptist Community Ministries Trust	Name and Description The Addington Farm This project is to develop a community run vegetable garden plot and a Spin Farm social enterprise that utilises underused residential gardens in Addington.	Funding History Nil Other Sources of Funding Innovation and Sustainability Fund - \$90,000 (pending) Community Resilience Partnership Fund - \$90,000 (pending)	Request Budget Total Cost \$95,000 Requested Amount \$95,000 100% percentage requested Contribution Sought Towards: Wages - \$30,000 Equipment, materials - \$25,000 Training - \$6,000 Promotion - \$4,000 Vehicle and tools - \$30,000	Staff Recommendation \$0 That the Spreydon-Cashmere Community Board resolve to declines the application from the Spreydon Baptist Community Ministries Trust towards the Addington Farm project.	Priority 3

Organisation Details:

Service Base:	29-31 Parlane St, Addington
Legal Status:	Charitable Trust
Established:	4/11/1998
Staff – Paid:	0
Volunteers:	10
Annual Volunteer Hours:	1,000
Participants:	500
Target Groups:	Youth, Socially Isolated Residents of Addington
Networks:	Addington Wellbeing

Organisation Description/Objectives:

Spreydon Baptist Community Ministries Trust exists to seek and attract funding from the wider community, carry on activities that create funds, and umbrella initiatives in the local community. These funds or other benefits are used to assist the charitable trusts associated with South West Baptist Church, whose main purpose is working in the local community.

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Community Board Outcomes: Strong Communities, Prosperous Economy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

How Much Will The Project Do? (Measures)

Two at risk people over two years will receive supportive employment assistance.

Four community events will be held each year.

Gardening programs will be active with local primary two schools.

An open day will be provided each week with opportunities to learn skills and grow food.

How Will Participants Be Better Off?

Different participants will benefit in different ways. Some will be learning specific skills and confidence. Some will be empowered with roles of responsibility.

Everyone will be able to expand their network of relationships within the community and find a place of belonging in the Addington Farm.

Staff Assessment

The Addington Farm is currently operating a 500 square metre vegetable garden spread across the back sections of two adjacent privately owned residential properties on 29 and 31 Parlane Street. The venture was founded in late 2017 after eight months of visioning and planning by members of South West Baptist Church who reside in Addington. It is being developed under the umbrella of the Spreydon Baptist Community Ministries Trust until the ideal future legal entity is decided.

The first phase of development, to create a community "bumping space" is well under way with cultivated garden beds, a nursery, and open days on Saturday mornings. The group is in liaison with local stakeholders such as Manuka Cottage, the Salvation Army, and the Addington Wellbeing network. Addington Farm was an award recipient at the 2018 Spreydon-Cashmere Edible Garden Awards. Over time the group aims to provide learning sessions with schools and groups, and to hold special community event days such as harvest festivals.

The second phase of development over the first three years is to pilot the Spin Farming concept by establishing agreements with neighbours to grow vegetables on underutilised private ground in exchange for vegetables, garden maintenance, and education about growing vegetables. At the same time the group will implement a marketing plan to secure buyers for the produce.

The group comprises largely young adults, and has a track record of supporting Pathways clients to reintegrate into the community. The project has potential to improve social connection outcomes for people in the Addington neighbourhood which has relatively high turnover, high numbers of rent dwellers, a high proportion of sole dwellers, and increasing numbers of multi-occupancy rental units. However at the time of writing, the group has also applied to the Community Resilience and Partnerships Fund, and the Innovation and Sustainability Fund, therefore staff recommend this project as Priority Three as it meets criteria but is more suited to other sources of funding.

2018/19 SCF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058049	Organisation Name Spreydon Youth Community Trust (SYCT)	Name and Description 24-7 Youthwork hui 2019 and SYC Programmes Costs Including Easter Camp Expenses Contribution towards registration for 12 Youth Workers to attend 24-7 Youth Work National Training 2019 and programme costs.	Funding History 2017/18 - \$26,850 (24-7 Youthwork) 3YF SCF 2016/17 - \$30,000 (24/7 Youthwork) SCF 2016/17 - \$2,500 (Spreydon Youth National Training) SGF 2016/17 - \$3,300 (Youth Community Programmes) SGF 2016/17 - \$2,000 (Youth Community Programmes) SGF 2015/16 - \$1,200 (Youth National Training) DRF 2015/16 - \$1,500 (Youth Community Programmes) DRF 2015/16 - \$1,500 (Youth Community Programmes) SCF 2015/16 - \$30,000 (24/7 Youthwork) SCF Other Sources of Funding Southern Trust - \$2,500 (Pending)	Request Budget Total Cost \$38,650 Requested Amount \$15,000 39% percentage requested Contribution Sought Towards: Hospitality - \$1,000 Travel - \$1,000 Hui - \$5,000 Volunteer Expenses - \$2,900 Easter Camp - \$1,500 Programme Costs - \$3,600	Staff Recommendation \$ 0 That the Spreydon-Cashmere Community Board declines the application from Spreydon Youth Community Trust (SYCT) towards the 24-7 Youth Hui and SYC Programme Costs including Easter Camp Expenses.	Priority 4
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Organisation Details: Service Base: 237 Lyttelton Street, Spreydon Legal Status: Charitable Trust Established: 29/08/1997 Staff – Paid: 13 Volunteers: 110 Annual Volunteer Hours: 25,000 Participants: 3,000 Target Groups: Youth Networks: Youth organisations, sports clubs, community groups, schools and churches, CYWC, CYS, Cross Over Trust. Host 24-7 YouthWork Canterbury Regional Hub support. Organisation Description/Objectives: SYCT works to benefit the wider community through youth development activities within the Southwest ChCh area. SYCT aims to assist young people develop a sense of identity and belonging through being part of a relational-based community which fosters healthy lifestyles, helps reach their potential, and influences the wider community. The Trust is committed to building friendships with young people and being positive role-models. Providing the necessary information, skills and the right relationships as good examples, SYCT aims to encourage young people through its programme, events, camps, and youth work in the schools and community.	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none">Strengthening CommunitiesYouth StrategyCommunity Board Plan Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers How Much Will The Project Do? (Measures) <p>Youth Workers attending - 12 youth workers attending a, three day training to meet our bicultural criteria outlined in our recent scope review.</p> <p>This is compulsory professional development, focussed on upskilling youth workers in the areas of: bicultural practices, mental health awareness and positive youth development, eg with the young people.</p> <p>Kids coming - Number of young people served.</p> <p>Number of young people served or who use the service approx. numbers of young people at regular attendance, with a database keeping accurate attendance numbers.</p> How Will Participants Be Better Off? <p>Community and neighbourhood safety will be enhanced by seeing young people engaged more in meaningful activities and with positive role modelling (a result we have already seen through 24-7 YW).</p> <p>Youth workers connect with a wide portion of youth in their local community through the local school. Staff and volunteers are satisfied and happy, there is growth and maintenance of the large leadership team.</p> <p>Growth in the number of young people attending. A sign up process, and attendance system is kept and recorded each week to measure regularity of young people and track numbers.</p> <p>Safe environment maintained with increased connection and presence in local community spaces, such as parks.</p> <p>Development of leaders and succession of staff through an internship type programme.</p>	Staff Assessment <p>The Spreydon Youth Community Trust (SYCT) is a faith based organisation affiliated to the South West Baptist Church that oversees multiple community projects. The SYCT has operated for 20 years, and has been instrumental in establishing the 24-7 YouthWorks programme across the country. The Trust is contacted for advice on its model nationally and internationally, and hosts the Canterbury network of this model of school based mentoring.</p> <p>The operation in Spreydon-Cashmere works in partnership with the schools to be available to pupils during non-curricular times on school grounds, and also stimulates school team and out of school sport and recreation participation. Youth workers commit to three to five years on the programme, hold Level 3 Youthwork certificates, are members of the Trust's wider team of over 50 voluntary youth leaders.</p> <p>In addition to maintaining weekly records, principal reports each term, and regular evaluations, the Trust also undertakes inclusive strategic planning that captures environmental intelligence across the organisation and identifies annual priorities for both delivery and internal capacity. Schools report social and educational benefits, and contribute to the costs of the project.</p> <p>SYCT are seeking contribution towards the upskilling of 12 Youth Workers through attending 24-7 National Hui 2019. They are also seeking contribution towards Easter Camp expenses, volunteer costs which includes training and programme costs.</p> <p>SYCT is a recipient of the Spreydon-Cashmere Community Board Strengthening Communities Fund three year funding towards the cost of wages and training for the 24-7 Youth Work youth workers. This application is an additional request for Strengthening Communities Funding 2018/19.</p>
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2018/19 SCF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058176	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Southern United Hockey Club Inc	Training & Equipment Funding Project This is a split application 50% Halswell-Hornby-Riccarton. Southern United Hockey club are seeking funding towards Coach Development and for the purchase of equipment to be used at training sessions for the participants in the South and South-West of Christchurch.	\$ 4,623 \$ Requested \$ 4,133 (89% requested)	Training - \$735 Upskilling - \$3,398	\$ 792 That the Spreydon-Cashmere Community Board resolve to approve the making of a grant of \$792 from its 2018-19 Strengthening Communities Fund to Southern United Hockey Club Inc towards the Training and Equipment project.	2

Organisation Details Service Base: Sydenham Park Complex Legal Status: Incorporated Society Established: 17/02/2015 Target groups: Children, Youth, Adults, Families Annual Volunteer hours: 1,300 Number of project participants: 586 Alignment with Council Strategies <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Strategy Children and Youth Strategies Community Board Plan CCC Funding History 2017/18 \$1,000 (Training & Equipment) SCF 2016/17 \$3,762 (Training & Equipment) SCF 2015/16 \$3,000 (Training & Equipment) SCF	Other Sources of Funding (this project only) Nil Staff Assessment Southern United Hockey Club are an amalgamation of Selwyn Hockey Club and Sydenham Hockey who joined in 2014 to strengthen the provision and service they provide to their communities. The Club has a team in every grade of the Canterbury Hockey Association competitions and prioritizes the family culture. The Club boasts 11 senior teams and a strong Juniors Kwick Sticks programme with five girl's teams, three boy's teams and their Fun Sticks programme for five to six year olds. Southern United Hockey Club is the only club in the South West of Christchurch providing the sport of hockey. Coach Development - The Canterbury Hockey Association delivers a range of training courses with the coaching course costing \$25 per person. The Club plans to send a total of 49 members on a coaching course to up-skill them to be able to coach each team in there relevant grade of competition. The Club also has a focus on all coaches attending Health and Safety courses to have a good understanding of the new Health and Safety regulations, especially in a hockey environment. The Club recognizes the importance of offering training opportunities to their volunteer coaches and umpires, not only as recognition of their contribution to the Club, but also to ensure they are suitably skilled to perform their duties. Training provides new volunteers with confidence to perform their roles and to pursue further development in this field. Equipment - In order to keep subs at an affordable level the Club is requesting funds to purchase hockey balls, field markers and ball baskets for their junior teams training sessions. Halwell-Hornby-Riccarton staff recommendation: \$2,000
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2018/19 SCF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058003	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	St Mary's Anglican Church	Addington Fun Fair and Concert The St Mary's Church seeks funding towards the costs of the annual Addington Fun Fair and Concert that involves 20 community volunteers, 40 community stalls, and attracts approximately 1,200 participants.	\$ 2,859 \$ Requested \$ 1,950 (68% requested)	Advertising - \$300 Equipment hire - \$950 Entertainer fees - \$700	\$ 1,500 That the Spreydon-Cashmere Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the St Mary's Church Addington towards the costs of the Addington Fun Fair and Concert.	2

Organisation Details Service Base: Church Square, Addington Legal Status: Other Established: 19/02/1867 Target groups: Children, Youth, Adults, Families Annual Volunteer hours: 4,000 Number of project participants: 1,200 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Community Board Outcome: Strong Communities CCC Funding History 2017/18 - \$200 (Addington Fun event) OTGF 2017/18 - \$83 (Addington Cemetery Clean Up) OTGF 2017/18 - \$1,875 (Addington Fun Fair & Concert) SCF 2016/17 - \$600 (St Mary's 150th Picnic) DRF 2016/17 - \$97 (Addington Cemetery Clean up) OTGF 2016/17 - \$200 (Heritage Week Event) Heritage 2016/17 - \$2,075 (Addington Fun Fair & Concert) SGF 2015/16 - \$100 (Street Clean Up & BBQ) OTGF 2015/16 - \$1,850 (Addington Fun Fair & Concert) DRF	Other Sources of Funding (this project only) Funds on hand - \$900 Staff Assessment The Addington Fun Fair and Concert will be held on Saturday 24th November 2018, from 11am to 3.00pm (if wet Sunday 12.30pm to 4.30pm). It is held on the historic setting of Church Square, and includes some 40 stall holders, older style carnival games for families, and a concert organised by locals. The annual fair is the main community event in the Addington area. The event is aimed at all ages, cultures, and physical abilities, and is organised by the collaborative efforts of the St Mary's, Addington Neighbourhood Association, and Manuka Cottage. The fair has also hosted productive consultation opportunities for local community development and Council, including Community Board participation in "Tweedle-Dee and Tweedle Dum" engagements. The organisers tailor costs towards the limited capacity of local residents to pay for entertainments. The fees from stall holders are used to subsidise children's entertainments and some food is charged at gold coin rates or free. The group is very aware of the need to encourage social connection between residents in an area of relatively high population turnover. The group provides experienced management of the event, including sound health and safety measures, and robust administration of finances and accountabilities.
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Page 2 of 3

«FUNDING_POOL» DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00058186	Organisation Name Seventh Day Adventist Church (Addington Samoan)	Project Name and Description Pathfinder Club Activities This is a split application 35% Halswell-Hornby-Riccarton The Addington Samoan Seventh Day Adventist Church seeks funding for its Pathfinder Club that develops life skills in pacific island children aged 10 to 16 years.	Total Cost \$10,650 \$ Requested \$10,150 (95% requested)	Contribution sought towards Camping equipment - \$5,000 Camp registration - \$4,650 First Aid Training - \$500	Staff Recommendation \$0 That the Spreydon-Cashmere Community Board declines the application from the Seventh Day Adventist Church (Addington Samoan) towards the Pathfinders Club Activities.	Priority 3
Organisation Details Service Base: 37-61 Brougham St Legal Status: Charitable Trust Established: 7/03/2009 Target groups: Pacific islands children Annual Volunteer hours: 900 Number of project participants: 30			Other Sources of Funding (this project only) Fresh Choice Community Fund - \$500 (Pending) Fundraising - \$1,700 (Car Wash, Supper Sales, Sausage Sizzle) - Pending Monthly fees - \$1,800 Staff Assessment The Pathfinder Club is a programme organised and offered by the Addington Samoan Seventh Day Adventist Church. It provides indoor and outdoor learning experiences to pacific island adolescents. The Club aims to assist parents in making the development of their child richer and more meaningful. Staff recommendation from HHR - The programme runs from the Addington Samoan SDA Church Hall on the first and third Sunday of each Month from 10am to 12:30pm and if necessary on the first Saturday of each month 1pm to 2:30pm. These sessions are dedicated to class work and practical survival skills. Similar to the Guides and Scouts, the programme has structured skills achievement levels and recognition, that enables children to develop leadership as well as life skills as they progress The group seeks funding for the registration costs for 30 children to attend the New Zealand Pacific Union Conference Illumine Camporee at White Rock, Rangiora in January 2019. Contributions are also requested for camping equipment that can be used at the Camporee and beyond by the club, and for First Aid training. Pathfinders from 5 entities of the union attend: Cook Islands, French Polynesia, New Caledonia, North New Zealand, and South New Zealand. The purpose of the conference is for participants to experience cross-cultural fellowship, skills sharing, and inspiration. Halswell-Hornby-Riccarton staff recommendation: \$1,000.			
Alignment with Council Strategies <ul style="list-style-type: none">Strengthening Communities StrategyPhysical Recreation and Sport StrategyMulticultural StrategySpreydon-Cashmere Community Board Plan						
CCC Funding History 2017/18 - \$500 (Be Active Pasifika) DRF 2017/18 - \$2,500 (Be Active Pasifika) DRF HHR 2013/14 - \$875 (Adventurers) SGF 2013/14 - \$300 (Adventurers) SGF R/W						

Christchurch City Council - Funding Outcomes and Priorities

Item 9

Attachment C

Funding Outcomes and Priorities

Community Grants Funding Outcomes

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- » Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- » Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- » Increase community engagement in local decision making
- » Enhance community and neighbourhood safety
- » Provide community based programmes which enhance basic life skills
- » Reduce or overcome barriers to participation
- » Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- » Older adults
- » Children and youth
- » People with disabilities
- » Ethnic and culturally diverse groups
- » Disadvantage and/or social exclusion
- » The capacity of community organisations
- » Civic engagement

These priorities have been developed from the key challenges to building strong communities identified in the 2009–19 LTCCP, and will be reviewed in line with the LTP (2013–2022).

In addition, Community Boards have their own objectives that will be used to assist in the prioritisation of local projects.

Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- » A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- » All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes. » Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- » Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- » Must have had the funding application approved at a properly convened committee meeting and in writing.
- » Must provide evidence of the need for the project.
- » Have appropriate financial management, accounting, monitoring and reporting practices.
- » Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- » Be able to commit to collaboration and partnering, where appropriate.
- » Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and Sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

How to apply

For information on the various funds and how to apply, visit the Community Grants page on the Christchurch City Council's website www.ccc.govt.nz

Further Assistance

Further assistance is available by emailing communitygrants@ccc.govt.nz or call 941 5488 and ask to speak to a Grants Advisor.

Strengthening Communities Fund

Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities. Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

What this fund will not cover

- ☐ Debt servicing or re-financing costs
- ☐ Stock or capital market investment
- ☐ Gambling or prize money
- ☐ Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings
- ☐ Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- ☐ Medical or healthcare costs – including treatment and insurance fees
- ☐ Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- ☐ Payment of fines, court costs, IRD penalties or retrospective tax payment

What this fund will not usually cover

- ☐ Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- ☐ Entertainment costs except for costs directly linked to volunteer recognition
- ☐ Funding of individuals
- ☐ Purchase of land and buildings
- ☐ Building maintenance or facility design, development and renovation costs
- ☐ Fundraising or general income growth purposes
- ☐ Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- ☐ Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges
- ☐ Air travel, accommodation hotel or motel expenses

Multi-Year Funding

Organisations can request to be considered for multi-year funding from the Strengthening Communities Fund.

Organisations who wish to be considered for multi-year funding will need to demonstrate they can meet the following criteria:

- ☐ Close alignment to Council funding outcomes and priorities [PDF, 15 KB]
- ☐ A proven track record of providing or enabling identifiable benefits to the City or Board area
- ☐ Have effective governance and sound operational policies and practices including financial, HR and risk management
- ☐ Have a stable financial position, appropriate financial management and accounting practices
- ☐ Have a demonstrated history of good management, monitoring and reporting practices

Organisations that are being considered for multi-year funding will be contacted by a Community Development Advisor as part of the assessment process to discuss the criteria further.

If you wish to apply for multi-year funding you must include the following documents with your application:

- ☐ A business plan to cover the period to be funded
- ☐ Details of any partnership funding to be received from other funders or government entities
- ☐ Name and contact details of two referees that are able to confirm the organisation is in a suitable position to manage multi-year funding

Organisations who receive multi-year funding will be expected to commit to mutually agreed performance objectives and participate in annual reviews of these objectives with Council staff. In addition, multi-year funded organisations may be expected to participate in seminars with other Council funded organisations to discuss performance and share learning.

Multi-year funding agreements can be discontinued if performance objectives are not met.

10. Spreydon-Cashmere Youth Achievement and Development Scheme - Thomas Burns and Maddison Moore

Reference: 18/707185

Presenter(s): Emma Pavey, Community Recreation Advisor

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Waihoru/Spreydon-Cashmere Community Board to consider an application(s) received for funding from its 2018/19 Youth Achievement and Development Scheme.
- 1.2 There is currently a balance of \$7,000 remaining in this fund.

Origin of Report

- 1.3 This report is to assist the Board to consider an application(s) of funding from Thomas Burns and Maddison Moore.

2. Significance

- 2.1 The decision(s) in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
 - 2.1.1 The level of significance was determined by the number of people affected and/or with an interest.
 - 2.1.2 Due to the assessment of low significance, no further community engagement and consultation is required.

3. Staff Recommendations

That the Waihoru/Spreydon-Cashmere Community Board resolve to:

1. Approve a grant of \$500 from its 2018/19 Youth Achievement and Development Scheme to Thomas Burns towards the 2018 Presidents Cup, G2 World Ranking Event, Oceania in Tahiti.
2. Approve a grant of \$250 from its 2018/19 Youth Achievement and Development Scheme to Maddison Moore towards the 2018 New Zealand Trampoline Nationals in Tauranga.

4. Applicant 1 – Thomas Burns

- 4.1 Thomas Burns is 18 years of age and finished Cashmere High School at the end of 2017. At present Thomas is in Korea training before he heads over to Tahiti to represent New Zealand in the Taekwondo Presidents Cup. Thomas lives in Beckenham with his parents and older sister.
- 4.2 Thomas has been selected to represent New Zealand at the Presidents Taekwondo Cup, G2 World Ranking Event Oceania in Tahiti from the 2nd – 5th August 2018.
- 4.3 Thomas started to learn the skill of Taekwondo at six years of age when he joined a local club. After six months he was graded to yellow belt and started to compete in tournaments at regional and national levels. After four years of training Thomas was graded and gained his black belt. The following year he changed clubs and started to train with athletes who had represented New Zealand, who became role models that inspired Thomas to train harder. Thomas has entered a number of competitions in New Zealand, Australia and the United States of America where he has won numerous medals from bronze to gold. Part of Thomas' training

also involved a two week camp in Thailand where he received coaching from a member of the Thailand Junior World Championship team. Thomas' ultimate goal is to compete in the next Olympic Games.

- 4.4 Thomas has lost some of his fights which has made him more determined to train harder and longer to achieve his goal of representing his country. The selection process for Thomas to represent New Zealand has involved winning gold in a selection of fights in both junior and senior divisions.
- 4.5 As well as Taekwondo, Thomas has trained as a life guard and has been working at Pioneer Stadium and along with going to the gym he enjoys gaming.
- 4.6 Thomas has fund raised and saved his money from life guarding towards the trip to Taihiti.
- 4.7 The following table provides a breakdown of the costs for Thomas Burns:

EXPENSES	Cost (\$)
Flights	\$1,500
Entry Fee	\$236
Accommodation	\$426
Food	\$300
Transport	\$100
Total	\$2,562

- 4.8 This is the second time the applicant has applied for funding.

5. Applicant 1 – Maddison Moore

- 5.1 Maddison Moore is 12 years of age and attends Hillmorton High School. Maddison lives with her mum, stepdad and stepbrother in Hoon Hay.
- 5.2 Maddison has been competing in trampolining for over a year and is very passionate about the sport. She trains four days a week and over the past year has won three gold medals, two bronze medals and was named the 2017 11-12 year olds Girls Canterbury Interclub Champion. Maddison has been selected to represent Canterbury at the 2018 New Zealand Nationals in Tauranga from the 2nd – 7th October 2018.
- 5.3 As well as trampolining Maddison enjoys dance, cooking and writing. She plays netball for St Nicholas' A team and also performs Kapa Haka at events in the community. Maddison has a future goal of attending coaching courses to enable her to coach others but at the moment is a little young.
- 5.4 Maddison is running fund raising raffles to assist with the cost of the trip.
- 5.5 The following table provides a breakdown of the costs for Maddison Moore:

EXPENSES	Cost (\$)
Flights	\$200
Entry/Registration	\$170
Uniform	\$250
Accommodation, coaching food, transport	\$1,000
Total	\$1,620

- 5.6 This is the first time the applicant has applied for funding.

Attachments

There are no attachments to this report.

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Author	Emma Pavey - Community Recreation Advisor
Approved By	Arohanui Grace - Manager Community Governance, Spreydon-Cashmere

11. Waihoru/Spreydon-Cashmere Community Board Area Report - July 2018

Reference: 18/591670

Presenter(s): Faye Collins Community Board Adviser

1. Purpose of Report

This report provides information on initiatives and issues current within the Community Board area, to provide the Board with a strategic overview and inform sound decision making.

2. Staff Recommendations

That the Waihoru/Spreydon-Cashmere Community Board:

1. Receives the Waihoru/Spreydon-Cashmere Community Board Area Report for July 2018.
2. Nominates a Board representative to attend the Council's Graffiti Office ten year anniversary function on 23 November 2018.
3. Agrees the matters to be included in its report to Council.
4. Agrees which matters it would like suggest as articles for the Council's Newsline and /or the next Community Board Newsletter.

3. Community Board Activities and Forward Planning

3.1 Memos/Information/Advice to the Board

3.1.1 Shading over Waterways

At its meeting on 1 May 2018, the Board noted the benefits that shading of streams has in inhibiting weed growth in waterways. The Board and asked for staff advice on any Council investigation and initiatives on this.

Waterways Ecology staff have responded acknowledging that shading riparian planting is beneficial to limit excessive weed growth in waterways and for other reasons, such as reducing water temperature. They noted, however, the benefits are limited in wide sections of the Avon and Heathcote, (where shade won't reach). Staff would like to carry out riparian planting for its shading effect and for other reasons (for example, to increase ecological values, filter contaminants and reduce the need/effects from bank cutting of grass).

There is currently limited funding at a present to carry out such planting: There is some funding where riverbanks banks are within Parks; some mitigation funding in Land Drainage Recovery Programme projects (for example, Heathcote River dredging); and some while the limited funding under the Waterway Ecology and Water Quality Improvement Budget. While the Waterway Ecology and Water Quality Improvement budget is probably the best vehicle to provide for planting of the Heathcote banks to be carried out, a substantial increase in the current budget would be required.

Long Term Plan submissions supporting an increase in the proposed Waterway Ecology budget were not successful.

3.1.2 Graffiti Updates

3.1.2.1 Attached is Summary of reported graffiti incidents over recent months.

3.1.2.2 The Council's Graffiti Office will be celebrating its ten year anniversary on 23 November 2018 from 4pm to 6pm at the New Brighton Community Centre. In addition to the event the function will also be a recognition of volunteers and stakeholders. The team have extended an invitation to one member of each Community Board to attend.

3.2 Board area Consultations/Engagement/Submission opportunities

3.2.1 Ōpāwaho/Heathcote River Bank Stabilisation - Stage 2

The Ōpāwaho/Heathcote River Bank Stabilisation - Stage 2 (Waimea Terrace (#217 to Birdwood Avenue) / Eastern Terrace / Palatine Terrace and Riverlaw Terrace (Buxton Terrace to Wilsons Road)) is currently out for consultation closing on 1st August 2018.

The work is part of the Land Drainage Recovery Programme (LDRP) to reduce the risk of flooding and to fix waterways that were affected by the earthquakes, in particular slumping and other instabilities that have been accelerated by the earthquakes. A number of areas were identified as high priority, requiring work within the next 5 years to maintain waterway capacity or prevent further bank failure.

The first stage is currently under construction.

As part of the consultation there will be a drop in session on Monday 23 July 2018 between 4pm – 6pm in the Boardroom.

3.2.2 A strategy for the arts

Alongside Creative New Zealand, ChristchurchNZ, Rata Foundation and other key supporters, the Council is developing a new citywide strategy for the arts that maps out the steps to be taken. The goal is to create a broad, inclusive strategy that covers all forms of arts and creativity in Christchurch, and makes sure the city continues to value its creative side, so that in 10 years, Christchurch has a reputation as a truly creative city that embraces the arts.

The Project is currently open for feedback until 27th August 2018.

3.3 Annual Plan and Long Term Plan matters

3.3.1 The Council has now formally adopted its 2018-28 Long Term Plan (LTP). The document maps out the Council's budget for the next 10 years.

3.4 Board Reporting

3.4.1 The Board is asked to consider which matters it would like include in its report to Council.

3.4.2 The Board is asked to consider which matters it would like to suggest as articles for the Council's Newsline and/or the Community Board Newsletter.

4. Community Board Plan – Update against Outcomes

4.1 Community Board Plan Review

Staff continue to work through the priority actions identified at the last Board workshop reviewing the Community Board Plan progress.

4.2 Age Friendly Spreydon-Cashmere

The Spreydon-Cashmere Community Board Plan 2017-19 includes the creation of an Age-Friendly action plan that the Community Board agreed to develop in April 2017. The Age-Friendly working party has been meeting regularly. The initiative was launched at a forum at the Older Adults Network meeting on 4 July 2018 that included presentations by three guest speakers. Discussion feedback groups providing views about what currently works well and what opportunities there are for Spreydon-Cashmere Age-friendly activity. The forum was well attended by an enthusiastic audience that appreciated the opportunity to receive up to date factual information delivered by the presenters and to participate in discussions.

Nominations for an Age Friendly Spreydon-Cashmere Steering Group are currently being sought with a view to the group being underway by 1 August 2018.

5. Significant Council Projects in the Board Area

5.1 Strengthening Community Fund Projects

5.1.1 The Summit Road Society

As part of its input to the development of the 2017/18 Annual Plan the Spreydon Cashmere Community Board successfully advocated for funding to go towards pest control on the Port Hills. A sum of \$45,000.00 was made available for this purpose and added to the 2017/18 Board's Discretionary Fund.

The Summit Road Society has launched and is currently running a 'Predator Free Port Hills' initiative, a backyard trapping initiative in the urban fringe surrounding the Port Hills and Lyttelton harbour. The initiative has an aim of seeing the Port Hills become predator free with thriving native wildlife in neighbourhoods, local parks and reserves, farmland and bush areas. The initiative covers the Port Hills and the urban fringe bounding Banks Peninsula. The programme foster collaboration with other local groups and landowners that have similar goals, such as the Banks Peninsula Conservation Trust, the Rod Donald Banks Peninsula Trust, Environment Canterbury, as well as the Council.

At its meeting on 15 June 2018 the Board approved a Discretionary Response Fund grant of \$45,000 Response Fund to the Summit Road Society towards the Predator Free Port Hills initiative.

The grant moneys were "handed over" to the society at an event held in the Boardroom on 4 July 2018 and attended by society members and local Predator Free Port Hills co-ordinators. The society expressed its gratitude for the grant that will enable the development and undertaking of the initiative towards achievement of its goals.

5.2 Other partnerships with the community and organisations

5.2.1 Neighbourhood Action Fund

In March 2018 Christchurch Civil Defence and Emergency Management (CDEM) established the Neighbourhood Action Fund. This fund offered grants of up to \$5,000 to help neighbourhood and community groups get better prepared for emergencies, and 33 applications for funding were received.

In June 2018 seven projects were selected to receive funding including:

City-Wide Projects

Te Runaka ki Otautahi o Kai Tahu was granted \$2,500 towards organising the preparing resources for an emergency preparedness hui.

Age Concern Canterbury was granted \$4,500 towards organising Home and Personal Safety courses to enhance emergency preparedness for older adults.

Amhara Support, Relief and Rehabilitation Association was granted \$4,500 towards preparing and translating emergency preparedness and response resources and organising training sessions for members of the Ethiopian community.

Linwood-Central-Heathcote Community Board Area Projects

Taylor's Mistake Residents Association and Sumner Community Residents Association was granted \$1,500 towards establishing an area specific emergency response plan for the coastal communities of Taylors Mistake, Boulder Bay and Godley Head Reserve.

Bromley Community Association was granted \$3,500 towards organising and carrying out disaster response planning, community meetings and workshops to better prepare the community for a disaster event.

Coastal-Burwood Community Board Area Projects

Southshore Residents Association was granted \$1,500 towards preparing an emergency contingency plan for the Southshore community.

Spreydon-Cashmere Community Board Area Projects

Rowley Resource Centre was granted \$2,000 towards organising a community event to engage the public and raise awareness for emergency preparedness.

CDEM, with support from Community Governance Teams, will work with recipients to deliver these projects.

5.3 Community Facilities (updates and future plans)

5.3.1 Nothing to report.

5.4 Infrastructure projects underway

5.4.1 Heathcote River stabilisation work

Bank slumping caused by the earthquakes and natural processes has reduced the capacity of the Ōpāwaho/Heathcote River bed and increased the flooding risk. In response a bank stabilisation programme has been designed to increase the capacity of the river and reduce the impact of flooding. Stage One of the work, stabilisation of two kilometres of the River banks between Ashgrove Terrace in Cashmere to Palatine and Eastern Terraces in Beckenham, is almost complete. This entailed lining two kilometres of the riverbank with rocks and lining a further 270 metres with rock-filled baskets (gabion baskets). Where possible, the waterway area was increased by widening the channel to further increase the capacity of the river. This stage included removing 35 trees. In total the

stabilisation work will result in 63 trees being removed with 122 new trees are being planted.

Stage two is planned to begin in October/November and will see a further 1500 metres of riverbank lined with rock and 65 metres with gabion baskets. Stage two is expected to be completed by mid - 2019.

The bank stabilisation work is part of a wider scheme to reduce flooding along the Ōpāwaho/Heathcote River. Other measures include four new storage basins in the upper Heathcote, dredging of the river downstream of Hansen Park and offers to purchase about 24 homes at risk of frequent flooding (eighteen offers have so far been accepted), 10 of which have settled. Six are still under negotiation.

5.4.2 My Council

My Council is to 'go live' at the end of August with new online services and replacement of Worksmart with a new way of managing requests for service that make it easier for people to do things online 24/7, and for staff to have the right tools and information to deliver great service. The system will make it easier to locate the right team or contractor for new requests based on their location on a map, track the progress of a request for service end to end, and keep the citizen informed of progress automatically via a text, email or through online updates. Over 40 request services involving wheelie bins, water services, transport, parks and more will be digitised. At the same time citizens will be able to do more online such as order and pay for a drainage plan or request a new wheelie bin service, at any time, on any device.

6. Significant Community Issues, Events and Projects in the Board Area

6.1 Spreydon-Cashmere Community Events Fund Project

This project offers community groups the chance to bring an idea to life, with upskilling and support to plan, run, evaluate and fund a local event. The opportunity is intended for groups that have little or no experience in running successful community events safely and efficiently.

Expression of Interests will be open to community groups/informal groups wishing to hold an event between now and the end of the summer 2019. Once EOI have been received a workshop will be held for the Community Board to discuss the merit of each event and make a decision.

A poster advertising the project is attached.

6.2 Hoon Hay Fiesta

The Hoon Hay Fiesta will be held on Thursday 15th November from 4pm to 7pm on Hoon Hay Park. The planning committee has been formed and planning for the event is underway. The Pacific Series (a rugby league competition) has approached the planning committee with a view to partner the event again this year with their opening games being held at the Fiesta. The Fiesta planning committee has agreed to this partnership as the purpose of the Pacific Series complements the purpose of the Hoon Hay Fiesta. As well as the Pacific Series, the local primary schools cluster group approached advisors from the Governance Team to discuss the cluster group's intention to withdraw from the Primary Schools Cultural Festival that is held annually at Horncastle Arena. This is too expensive for families to attend to watch their children perform. The cluster of schools would also like to partner with the Fiesta for the children to perform. This has been seen positively by the planning committee as the purpose again fits with the Fiesta. Approximately 500 children will perform at the Fiesta from schools within the Spreydon-Cashmere area and two schools from Halswell.

6.3 Hoon Hay Hoops

The Hoon Hay Hoops (a 3v3 basketball competition) planning committee has formed with new members and held their first initial planning meeting followed by an express Get Set Go workshop. They intend to hold the Hoon Hay Hoops event on the 10th November which is later this year due to the installation of the lights on Hoon Hay Park. The lights installation is scheduled to be completed by the end of September so the planning committee has allowed extra time for any slippages in the work plan. Hoon Hay Hoops will be used as the opening for the lights and will be held from 3pm to 9pm to enable the use the lights towards the end of the competition.

6.4 Barrington Playground Opening

The new installation of Barrington Playground will be celebrated on the 8th September with a Super Heros' picnic. This will be held from noon to 2pm with, the 15th September being held as the rain date. This event is being organised by the Community Recreation Advisor for Spreydon-Cashmere with support from the Spreydon Library.

7. Parks, Sports and Recreation Update (bi-monthly)

7.1 Local Parks Update

This report will be included in the August Area report.

8. Community Board Funding Update

8.1 Funding update attached.

8.2 Whareora Trust

The Whareora Trust recently contacted community governance staff to express appreciation for the Board's recent grant of \$ from the 2017/18 Discretionary Response Fund. The grant will enable the Trust to complete the renovations to the Whareora House of Life that were started earlier this year. In particular the grant will be used towards the building of a deck and associated landscaping around the community garden area so that this will become a great area for the community to enjoy come summer.

Attachments

No.	Title	Page
A ↓	June report of Graffiti incidents	62
B ↓	Community Events Project poster	63
C ↓	Funding Update to end of July 2018	64
D ↓	Funding Update July 20 2018	65
E ↓	Attachment Emails	66

Signatories

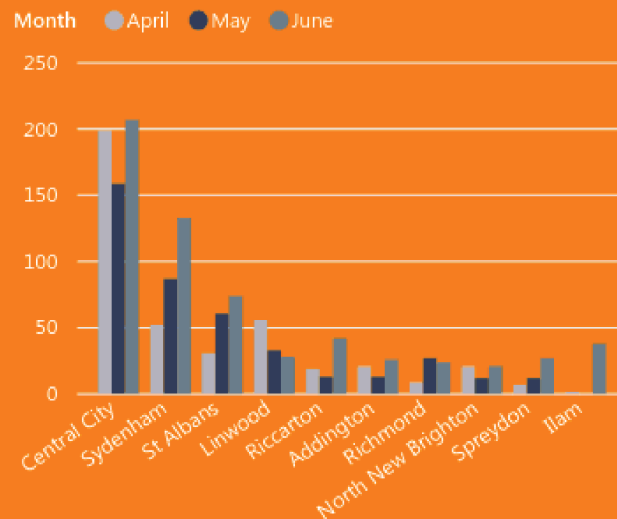
Authors	Faye Collins - Community Board Advisor Arohanui Grace - Manager Community Governance, Spreydon-Cashmere Emma Pavey - Community Recreation Advisor Jay Sepie - Community Development Advisor Sol Smith - Community Development Advisor
Approved By	John Filsell - Head of Community Support, Governance and Partnerships

Item 11

REPORTED GRAFFITI INCIDENT COUNT – JUNE 2018

Top 10 Reported Graffiti Incidents by Suburb

Suburb	April	May	June
Central City	199	159	207
Sydenham	52	87	133
St Albans	31	61	74
Linwood	56	33	28
Riccarton	19	13	42
Addington	21	13	26
Richmond	9	27	24
North New Brighton	21	12	21
Spreydon	7	12	27
Ilam	1		38



Top 10 Reported Graffiti Incidents by Ward

Ward	April	May	June
Central	295	295	392
Heathcote	58	59	83
Linwood	73	65	48
Coastal	54	77	51
Innes	42	67	47
Burwood	53	43	33
Riccarton	27	32	56
Spreydon	34	30	39
Cashmere	26	25	37
Fendalton	27	17	28
Hornby	14	30	25
Papanui	14	16	19
Banks Peninsula	19	14	9
Halswell	15	5	16
Harewood	6	20	10
Waimairi	4	3	25

Graffiti Hot Spots

Street Address	June
230 Brougham Street, Sydenham Park, Sydenha...	6
99 Cathedral Square, Central City, Christchurch, ...	5
391 Colombo Street, Sydenham, Christchurch, 8...	4
500 Colombo Street, Sydenham, Christchurch, 8...	4
569 Colombo Street, Central City, Christchurch, ...	4
61 Sawyers Arms Road, Papanui, Christchurch, 8...	4

Spreydon-Cashmere Community Event Fund Project

Supported by

**Spreydon-Cashmere
Community Board**



**Do you have an
idea for a
community
event?**

**Do you want to
learn to plan and
run a successful
event?**

**Be taken on a
journey?**

For more information and how to apply contact Emma
Pavey – emma.pavey@ccc.govt.nz / 027 689 0072

7/24/17	Project/Service/Description/Group	Allocation 2017/18
2017/18	Spreydon/Heathcote Strengthening Communities Fund	
	Budget to 30/06/2018	86,000
	DRF Carryforward from 2016/17 DRF	54,180
	Transfer to DRF \$48000	48,500
	Total DRF Budget for 2017/18	188,680
2017/18	Discretionary Response Fund	Allocated
	Transfer to Off the Ground Fund	
	Transfer to Youth Achievement Fund	
	Transfer to Communicating with the Community Fund	
04.07.2017	Angus Hamilton - U17 Beach Handball Youth World Champs	\$ 500
04.07.2017	First Thursdays	\$ 4,000
04.07.2017	We Spreydon School Community Pool	\$ 18,000
21.07.2017	Spreydon-Cashmere Edible Garden Awards	\$ 5,000
21.07.2017	Spreydon-Cashmere Community Events	\$ 8,500
21.07.2017	Spreydon-Cashmere Neighbourhood Week	\$ 3,000
21.07.2017	Evelyn Ponga - Villa Maria College's Con Brio Choir	\$ 250
01.08.2017	Spreydon-Cashmere Give Gear Get Great	\$ 1,476
01.08.2017	Liliana Braun	\$ 350
05.09.2017	Spreydon-Cashmere - Youth Development Achievement Scheme	\$ 5,000
18.08.2017	Off the Ground Fund	\$ 1,000
18.08.2017	Christchurch South Community Watch DRF	\$ 400
3 October 2017	Spreydon OSCAR running costs	\$ 3,000
3 October 2017	Hoon Hay Community Centre towards Community Centre equipment costs	\$ 1,759
3 October 2017	Hillmorton High School Senior A Girls Basketball Team	\$ 750
3 October 2017	Hillmorton High School Senior A Boys Basketball Team	\$ 2,000
20 October 2017	Aranui Eagles	\$ 3,000
20 October 2017	Christchurch South Community Watch	\$ 1,000
7.11.2017	Cross Over Trust - Evaluation	\$ 3,000
7.11.2017	Addington Neighbourhood Assn - History of Addington	\$ 3,000
7.11.2017	Community Board - Community Events	\$ 8,000
24.11.2017	Family Sponsorship West Spreydon Community and School Swimming Pool	\$ 1,980
24.11.2017	Community Service Memorial Plaque	\$ 345
08.12.2017	Christchurch Boys High School - Worlds Schools Rugby Festival	\$ 1,500
08.12.2017	Communicating with the Community	\$ 3,000
8.12.2017	Community Awards	\$ 6,000
08.12.2017	Seventh Day Adventist Church	\$ 500
08.12.2017	Rowley Avenue School	\$ 500
06.03.2013	St Thomas of Canterbury.- Korfbal	\$ 750
06.03.2018	C3 Church - Cameo Day Trip	\$ 285
06.03.2018	St Martins Bowls Club	\$ 750
06.03.2018	Korfbal New Zealand	\$ 1,500
16.03.2018	Youth Achievement and Development Fund	\$ 2,000
	Cashmere Technical - new posts	\$ 4,000
05.06.2018	Whareora House of Life	\$ 5,000
	Suburbs Rugby	\$ 5,000
05.06.2018	Off the Ground Fund	\$ 779
	Pest Free Port Hills	\$ 45,000
	Jessica Tater	\$ 300
	Sub total	\$ 152,174
	Total Remaining in this fund	\$ 36,506
2017/18	Youth Achievement and Development Fund	Allocated
	Transfer from DRF	\$ 7,000
24.11.2017	Connor McLaughlin - Mainland Eagles tour to Las Vegas	\$ 500
24.11.2017	Craig Foster - World Qualifiers in Australia	\$ 300
08.12.2017	Shane McPhail	\$ 250
08.12.2017	James Hemera	\$ 300
08.12.2017	Joshua Burgess	\$ 250
30.01.2018	Millicent St Clare Smith	\$ 500
30.01.2018	Te Marino Violet Rose Roberts	\$ 250
06.03.2018	Emma Hartshaw - Young Ambassadors	\$ 500
16.03.2018	Caitlin McLarin	\$ 500
	Bella Grindeligh	\$ 250
	Henry Copeland	\$ 250
	Aijana Leigh Manson-King	\$ 250
	Maia O'Connor	\$ 250
	Ferryhead Bays	\$ 100
	St Thomas of Canterbury	\$ 500
	Lewis Gibson	\$ 500
	Jessica Tater	\$ 50
	Amelia Kirkness	\$ 500
	Mhairi McLarin	\$ 500

[illegible]

Dore, John

From: Dore, John on behalf of CashmereSpreydonEngineer
Sent: Monday, 2 July 2018 4:47 p.m.
To:
Subject: RE: Tennyson Street - Removal of Road Markings
Attachments: dorej0207181621591135.pdf

H

Thanks for your letter and apologies for delay getting back to you. One of your neighbours has raised similar concerns.

The yellow lines were for a residents only park due to an accessibility requirement/issue from previous home owner. That requirement no longer exists.

The driveway arrangement a is typical along the street, I don't see any need for further parking restrictions to improve visibility. It is acknowledged that there is a level of risk entering and exiting a driveway along streets like Tennyson, however all on street parking would need to be removed to provide a high level of visibility. There is a balance to strike, to reduce risk cars can; drive out forwards, look for lines of sight behind parked cars and along berm/footpath.

To reduce the chance of a vehicle parking within 1m of your drive and restricting access/egress we can add a parking line to define extent of parking, similar to outside 14 Tennyson Street. Also add line marking to keep vehicles in their lane as shown on attached.

It is illegal to park a vehicle within 1m of a driveway, you can contact council call centre on 941 8999 to notify parking enforcement. Enforcement can issue tickets.

Your point about high all day parking demand is noted, this can possibly be offset by providing following restrictions:

-P120 from 11-3pm

Forces people to move car at least once during the day and aims to spread all day parking over a larger area. There is a draft suburban parking policy due for consideration by council committees in August 2018 that if adopted would provide tools to allow residents only parking exemptions in an area. If there is a community desire for these types of schemes, traffic operations staff can pursue them.

Happy to have a chat on site and discuss issues.

I have recommended that the yellow parking box be removed and replaced with unrestricted parking, public correspondence will be appended in report to board. I'll send you details of the community board meeting where a decision will be made and how to arrange to speak at the meeting.

Regards
John

John Dore

Christchurch
City Council 

Dore, John

From: Dore, John on behalf of CashmereSpreydonEngineer
Sent: Monday, 2 July 2018 3:29 p.m.
To: .
Subject: RE: Tennyson Street - Removal of Road Markings

Hi

Sorry about the delay getting back.

Staff develop a preferred option based on the information we have available, comments from directly affected residents are valuable because of familiarity and regular use of the area and often help develop a preferred scheme. Sometimes staff don't agree with public feedback, that doesn't mean we haven't listened and the preferred option is a fait accompli.

I have had another look on site and don't see what the difference is compared to other driveways.

I am going to recommend the existing residents park be removed and replaced with unrestricted parking. Happy to meet on site and talk about what the differences are.

I'll pass on another email that provides details of the community board meeting and how to arrange a time to speak at the meeting.

Let me know if you have any further queries.

Regards

John

From:
Sent: Thursday, 31 May 2018 9:04 a.m.
To: Dore, John <John.Dore@ccc.govt.nz>
Subject: RE: Tennyson Street - Removal of Road Markings

Thanks for that John sounds like you had already made your mind up prior to any consultation with the residents affected.

The driveway arrangement at is not typical along the street, I'd know I navigate it every day.

Thanks

From: Dore, John [<mailto:John.Dore@ccc.govt.nz>]
Sent: Wednesday, 30 May 2018 9:40 a.m.
To:
Subject: RE: Tennyson Street - Removal of Road Markings

H

Thanks for that, it is good to have some background on why the park was first implemented.

Since the park is no longer required for its intended use, it can revert back to unrestricted kerbside parking. There is a reasonable volume of traffic along Tennyson Street, I would say about 10,000 vehicles per day. The driveway arrangement at is typical along the street, I don't see any need for further parking restrictions to improve visibility. Can add a dashed white line that connects end of parking with edge of cycling to keep vehicles closer to the centre line.

Happy to have a chat about, I don't see how this situation is different from any other driveway on Tennyson St.

Regards
John

John Dore

Traffic Engineer
Traffic Operations

03 941 8999

Fax
Mobile
Email john.dore@ccc.govt.nz
Web ccc.govt.nz

Christchurch City Council
Civic Offices, 53 Hereford Street, Christchurch
PO Box 73014, Christchurch, 8154



Please consider the environment before printing this email

From:
Sent: Tuesday, 29 May 2018 5:45 p.m.
To: Dore, John <John.Dore@ccc.govt.nz>
Subject: Tennyson Street - Removal of Road Markings

Hi John,
Please find attached letter

Thanks

=====

For more information on the Television New Zealand Group, visit us
online at tvnz.co.nz

=====

CAUTION: This e-mail and any attachment(s) contain information that
is intended to be read only by the named recipient(s). This information
is not to be used or stored by any other person and/or organisation.

26 May 2018

Christchurch City Council
Traffic Engineer
Traffic Operations
City Services Transport
Attention:
John Dore

Christchurch 8024

Hi John

We are writing to submit comment on the proposed markings for Tennyson Street. We reside in the property at Tennyson Street down a long driveway and not only in peak times but also daytime there is a huge amount of shop staff that park along the roadside, not to mention the massive traffic flow down this main street. It makes it nearly impossible for us to see when driving out forwards let alone reversing out of our driveway. We are also concerned for the neighbouring property and their visibility at Tennyson Street in which this will also directly affect. Cars often park well over the line of our drive way to the right of us and on many occasions, I have put a note on the car windows to let them know this. It worries me considerably that with the change of road markings and of the road angle which also includes the cycleway that cars parking right up to the driveway on both sides will then totally block all visible access and safety will definitely be compromised, and pulling out with a trailer on the back of his van has had to stop traffic in both directions on many occasions as he is unable to pull out forwards and turn with the cars on the right parked so close to our driveway allowing no turning access, this would then be the same for the other direction. This is a huge risk to public safety and those using the planned cycleway as well as cars passing in both directions but more so from the left. As you are well aware I'm sure, there was a terrible accident involving a 4year old boy on the afternoon of May 17th 2018 along Tennyson Street possibly due to poor visibility and speeding traffic?

The yellow road marking option has stopped this from happening however still allows people to pull over for a short period of time. Whereas the white road marking would ensure that they are able to park there permanently all day. This is a big risk for public safety. Please reconsider your option of the white road markings for the safety of our people and little ones.

We look forward to hearing from you in regards to this matter.

Yours sincerely

Residents

29 May 2018

Dear John,

I am writing in response to the proposal to remove the yellow road markings that run along the road outside our property, number Tennyson Street, that also directly affects the properties either side of us, number and number Your records should show there is a which is incorrect.

It's my understanding the yellow parking area was originally created by the Council as a 'safe zone' for the family that owned number prior to us,

We have owned the property for the last 5 years and on the numerous times the road outside has been dug up the yellow lines have been re painted by the roading crews contracted by the Council.

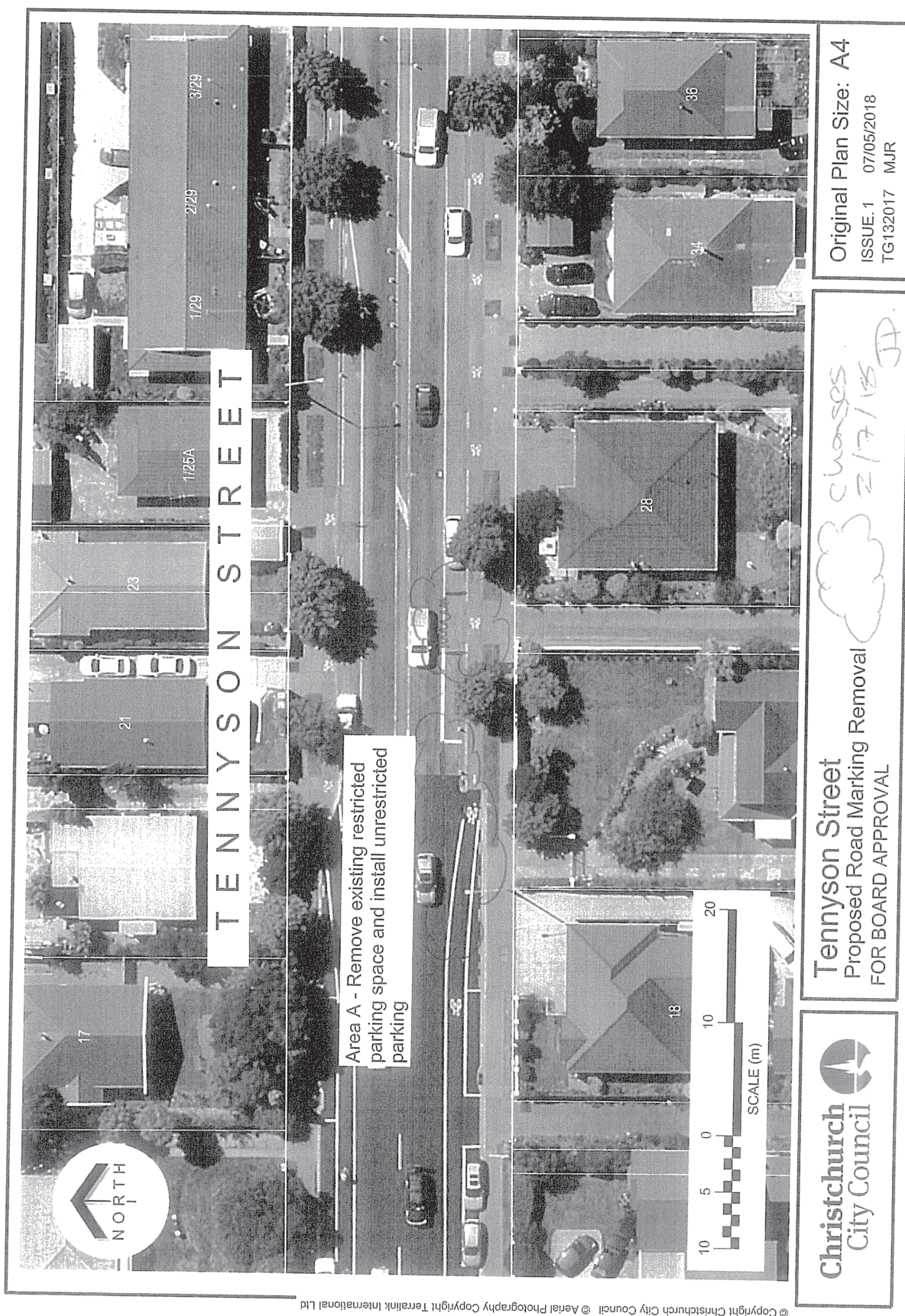
The yellow lines have become essential for the 4 properties closest to them to ensure some form of clear visibility to the huge volumes of traffic, cyclists and pedestrians everyday. I'm sure you're aware of the numbers that travel down Tennyson Street and the congestion that it creates at 4 peak times of the day.

he point at which the red cycle lane changes from being on the left hand side of parked cars to the right hand side of parked cars. If it becomes all day parking, when exiting our property it means we would have to sit on the cycle lane and nose out near the middle of the road to get clear line of sight of any On coming traffic. Likewise when entering our property from Colombo if there were parked cars there we wouldn't have clear visibility of cyclists or pedestrians. No other property on Tennyson Street would have a vehicle that would have to inch out as far as we would if you clearly look at the diagram you have provided.

With the amount of money the Christchurch City Council has invested in the creation of cycle lanes around the city to make it a safer place for the wider community, why would you consider making it more dangerous for those of us already on a known busy and dangerous road with a layout that currently works.

By opting to put parking first the Council is compromising the safety of the community.

Kind Regards



12. Elected Members' Information Exchange

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.