

Linwood-Central-Heathcote Community Board SUPPLEMENTARY AGENDA

Notice of Meeting:

An ordinary meeting of the Linwood-Central-Heathcote Community Board will be held on:

Date: Wednesday 20 September 2017
Time: 10am
Venue: The Board Room, 180 Smith Street,
Linwood

Membership

Chairperson	Sally Buck
Deputy Chairperson	Jake McLellan
Members	Alexandra Davids
	Yani Johanson
	Darrell Latham
	Tim Lindley
	Brenda Lowe-Johnson
	Deon Swiggs
	Sara Templeton

19 September 2017

Shupayi Mpunga
Manager Community Governance, Linwood-Central-Heathcote
941 6605
shupayi.mpunga@ccc.govt.nz
www.ccc.govt.nz

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted.
If you require further information relating to any reports, please contact the person named on the report.

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Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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23 Resolution to Include Supplementary Reports

1. Background

- 1.1 Approval is sought to submit the following reports to the Linwood-Central-Heathcote Community Board meeting on 20 September 2017:
 - 24. Linwood-Central-Heathcote Community Board Strengthening Communities Fund 2017-18 - Allocation of Grants
 - 25. Bells Creek Outfall Tree Removal
- 1.2 The reason, in terms of section 46A(7) of the Local Government Official Information and Meetings Act 1987, why the reports were not included on the main agenda is that they were not available at the time the agenda was prepared.
- 1.3 It is appropriate that the Linwood-Central-Heathcote Community Board receive the reports at the current meeting.

2. Recommendation

- 2.1 That the reports be received and considered at the Linwood-Central-Heathcote Community Board meeting on 20 September 2017.
 - 24. Linwood-Central-Heathcote Community Board Strengthening Communities Fund 2017-18 - Allocation of Grants
 - 25. Bells Creek Outfall Tree Removal

24. Linwood-Central-Heathcote Community Board Strengthening Communities Fund 2017-18 - Allocation of Grants

Reference: 17/968250

Contact: Shupayi Mpunga Shupayi.mpunga@ccc.govt.nz

941 6605

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Linwood-Central-Heathcote Community Board to consider applications for the allocation of funding from its 2017-18 Strengthening Communities Fund.

Origin of Report

- 1.2 This report is staff generated as a result of applications being received.

2. Significance

- 2.1 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 2.1.1 The level of significance was determined by the number of people affected and/or with an interest.
- 2.1.2 Due to the assessment of low significance, no further community engagement and consultation is required.

3. Staff Recommendations

That the Linwood-Central-Heathcote Community Board resolve to:

1. Approve its 2017-18 Strengthening Communities Fund grant allocations totalling \$666,810, as below:

No	Organisation Name	Project	Recommendation
56264	Avon Loop Planning Association	Administration of Community Cottage and Events	\$2,000
56539	Avonside House Trust	Operating Costs for New Home for Disabled	\$3,000
56440	Christchurch Estuary Association Inc.	Christchurch Estuary Association Meeting Room Rent	\$110
56626	Community Patrol City to Sumner Incorporated	Two-way Radio Upgrade	\$600
56375	Friends of Edmonds Factory Garden Inc.	Music at Edmonds	\$750
56501	Heathcote Valley Community Library Inc.	Purchase of Library Books	\$750
56822	Heathcote Valley School	Football Goals	\$500
56615	Heathcote-Mt Pleasant Anglican Parish	Community Lunch Programme	\$500
56513	Mt Pleasant Pottery Group Inc.	Children Holiday Pottery Class	\$1,000
56362	Redcliffs Residents Association	Administration and Events for 2017/18	\$500

56525	Sumner Senior Citizens Club	Bus Transport	\$600
56759	Sydenham Community Preschool Inc.	Play and Development Programme	\$1,500
56257	Woolston Boxing Club Inc.	Accounting and Equipment	\$1,000
56870	Avebury House Community Trust	Community Development and Heritage Regeneration	\$35,000
56869	Bromley Community Association Inc.	Bromley Community Centre	\$40,000
56682	Linwood-Central-Heathcote Community Board	LYFE 2018	\$17,000
56728	Phillipstown Community Centre Charitable Trust	Community Development Worker	\$35,000
56609	Phillipstown Community Centre Charitable Trust	Community Hub Coordinator	\$27,000
56542	Shoreline Youth Trust	Fuse Youth Cafe	\$16,000
56660	Strengthening Linwood Youth Trust	Linwood Youth Development	\$32,000
56845	Te Whare Roimata Trust	Inner City East / Linwood Neighbourhood Development Projects	2017/18: \$111,500 2018/19: \$115,000 2019/20: \$117,500
56545	Te Whare Roopu o Oterepo - Waltham Community Cottage	The Cottage Project	2017/18: \$47,500 2018/19: \$48,500 2019/20: \$49,500
56714	Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre	Operational and Project Costs	\$9,000
56547	Woolston Development Project Inc.	Service Provision Assistance	\$22,000
56463	Anglican Care Community Development	Community Development Workers in Linwood and Sydenham	\$70,000
56544	Compassion Trust	Compassion Trust Financial Mentoring Service	\$10,000
56296	Family Help Trust	Breaking the Cycle for Christchurch Children	\$3,000
56590	Heathcote Valley Community Association	Community Support Worker, Community Centre Administrator and Centre Costs	\$15,000
56261	K2 Youth Development Trust	Kiwi Can, STARS and Project K Programme Delivery	\$9,000
56672	Linwood Avenue Community Corner Trust	Community Activities	\$8,000
56655	Linwood Rugby League Football Club Inc.	Equipment and Administration Support	\$2,000
56371	Linwood-Central-Heathcote Community Board	2017/18 Linwood-Central-Heathcote Community Board Project: Neighbourhood Week	\$5,500

56369	Linwood-Central-Heathcote Community Board	2017/18 Linwood-Central-Heathcote Community Board Project: Light Bulb Moments Fund	\$4,000
56367	Linwood-Central-Heathcote Community Board	2017/18 Linwood-Central-Heathcote Community Board Project: Community Recreation Events	\$9,000
56368	Linwood-Central-Heathcote Community Board	2017/18 Linwood-Central-Heathcote Community Board Project: Award Ceremonies	\$9,000
56735	Mt Pleasant Memorial Community Centre and Residents' Association Inc.	Community Centre Administrator Wages & Estuary Fest Undo	\$8,500
56598	Opawa Baptist Church	Strengthening Waltham Community	\$12,000
56600	Opawaho Trust	24-7 YouthWork	\$5,000
56853	Otautahi Creative Spaces Trust	Neighbourhood Creation Stations: Phillipstown Hub and Library	\$10,000
56837	Parish of Linwood St Chads	Community Outreach Facilitator	\$10,000
56373	Pioneer Basketball Club	Wages, Volunteer Recognition, Pacers Open Court for Youth	\$3,000
56757	Redcliffs Public Library Inc.	Operational Costs	\$1,000
56880	Richmond Community Garden Trust	Richmond Community Garden	\$5,000
56732	Richmond Keas Softball Inc.	Equipment and Volunteer Support	\$1,500
56258	Sumner Bays Union Trust	Sumner Bays Union Trust	\$7,500
56815	Sumner Community Residents Association	SCRA Projects	\$13,750
56764	Te Mapua Child and Youth Trust	Field Worker Wages	\$10,000
56874	Te Puna Oranga Inc.	Nga Roopu Kaumatua Awhiora o te Ao - Elderly Days	\$9,000
56877	Te Wero Gymnastics Inc.	Rent	\$3,500
56730	Wainoni Avonside Community Services Trust	Wainoni Avonside Community Services Trust (WACST)	\$6,000
56701	Waltham Out Of School Hours Inc.	Sponsorship of Children	\$4,000
56894	Woolston Community Association Inc.	Woolston Community Centre	\$7,750

2. Decline to fund the 2017-18 Strengthening Communities Fund applications below:

No	Organisation Name	Project	Recommendation
56390	Emerge Aotearoa	Youth Mobile Community Support Group Activities	\$0
56484	Avonside Early Childhood Centre	Volunteer Recognition	\$0
56581	Linfield Cultural Recreational Sports Club Inc.	Facility Overheads	\$0
56474	Redcliffs Mt Pleasant Bowling Club	Operational and Volunteer Costs	\$0
56903	Be The Change NZ/Kia Tu Hurihanga Aotearoa	#Upstand Ignition Project	\$0
56568	Kimihia Adventure Programme Trust	Youth Worker Wages	\$0
56361	Kimihia Early Learning Trust	Teacher Aide Support	\$0
56614	Sydenham Quarter Inc.	Promote Sydenham as an area to do Business	\$0
56932	The Pharmacy @ Your Community Charitable Trust	The Pharmacy @ Your Community Charitable Trust	\$0
56571	Woolston Preschool Inc.	Woolston Preschool Overhead Costs	\$0

3. That the remaining fund balance of \$91,299 not allocated in the Strengthening Communities Fund applications above, be transferred to the Linwood-Central-Heathcote Community Board Discretionary Response Fund for allocation during the 2017-18 financial year.

4. Key Points

- 4.1 The available funding for allocation by the Board in the 2017-18 year is \$758,109. Community Boards can decide how much of this funding to allocate towards Strengthening Communities Fund applications and how much to the Discretionary Response Fund for allocation during the financial year.
- 4.2 All funding approved for the Strengthening Communities Fund is for the period of September to August each year.
- 4.3 The Strengthening Communities Funding round for 2017-18 differs from previous years in three major respects. Community organisations have the ability to apply for multi-year funding covering allocations to be made in the Board's term. Boards subsequently have the ability to grant multi-year funding. Staff have made recommendations accordingly for two of the applications.
- 4.4 In submitting applications, organisations have been instructed to make one application which covers all of the projects they wish to deliver. Consequently, there are a number of organisations who have applied for a number of projects. In making recommendations, staff have provided a breakdown of the proportion of the recommended funding for each project.
- 4.5 Reflecting the fact that there is no Small Grants Fund this year, there is no minimum limit on the amount that organisations are able to apply for.
- 4.6 Applications opened for the Strengthening Communities Fund in May 2017 and closed in June 2017. Sixty-six applications have been received and four of these have been withdrawn.
- 4.7 Staff have assessed applications and made recommendations to match the funding available. If the recommendations are adopted by the Board, the remaining balance will be \$91,299. Staff are recommending that this amount be transferred to the Board's Discretionary Response Fund for

allocation during the remainder of the 2017/18 financial year. This amount may include allocations for Community Board projects.

- 4.8 The Board was informed that an application was not received this year for the Linwood Youth Development Worker as there were discussions going on with youth workers to look at how this role can better support them. Staff advised the board that an application (of about \$40,000) would probably be made through the Discretionary Response fund was no host organisation at the time that applications were open.
- 4.9 The Linwood-Central-Heathcote Community Board met in a Workshop with local staff on 16 August 2017 to discuss the applications received.
- 4.10 The Decision Matrix (refer **Attachment A**) provides detailed information on the applications and includes organisational details, project details, financial information, a staff assessment and a priority ranking.
- 4.11 The Funding Outcomes and Priorities, and the criteria for the Strengthening Communities Fund are also presented. (refer **Attachments B and C**)

Attachments

No.	Title	Page
A ↓	Linwood-Central-Heathcote - 2017-18 Strengthening Communities Fund Matrix - Final	10
B ↓	Funding Outcomes and Priorities	78
C ↓	Strengthening Communities Fund Criteria	80

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Authors	Vimbayi Chitaka - Community Development Advisor Bruce Coleman - Community Development Advisor Carly Waddleton - Community Development Advisor
Approved By	Shupayi Mpunga - Manager Community Governance, Linwood-Central-Heathcote Lester Wolfreys - Head of Community Support, Governance and Partnerships

Linwood-Central-Heathcote Community Board									
2017/18 Strengthening Community Fund Applications									
Page	Priority	FR. No.	Organisation	Project Name	Total Project Cost	Requested Amount	Recommended Amount	2018/19	2019/20
1	2	56264	Avon Loop Planning Association	Administration of Community Cottage and Events	\$ 9,180	\$ 2,000	\$ 2,000		
2	2	56539	Avonside House Trust	Operating Costs for New Home for Disabled	\$ 4,203	\$ 4,203	\$ 3,000		
3	2	56440	Christchurch Estuary Association Incorporated	Christchurch Estuary Association Meeting Room Rent	\$ 220	\$ 220	\$ 110		
4	2	56626	Community Patrol City to Sumner Incorporated	Two-way Radio Upgrade	\$ 2,200	\$ 1,200	\$ 600		
5	2	56375	Friends of Edmonds Factory Garden Incorporated	Music at Edmonds	\$ 1,100	\$ 1,000	\$ 750		
6	2	56501	Heathcote Valley Community Library Inc	Purchase of library books	\$ 10,000	\$ 3,500	\$ 750		
7	2	56822	Heathcote Valley School	Football Goals	\$ 4,373	\$ 3,373	\$ 500		
8	2	56615	Heathcote-Mt Pleasant Anglican Parish	Community Lunch Programme	\$ 500	\$ 500	\$ 500		
9	2	56513	Mt Pleasant Pottery Group Incorporated	Children Holiday Pottery Class	\$ 1,920	\$ 1,920	\$ 1,000		
10	2	56362	Redcliffs Residents Association	Administration and Events for 2017/18	\$ 1,187	\$ 1,187	\$ 500		
11	2	56525	Sumner Senior Citizens Club	Bus Transport	\$ 4,000	\$ 600	\$ 600		
12	2	56759	Sydenham Community Preschool Inc	Play and Development Programme	\$ 9,601	\$ 3,147	\$ 1,500		
	2	56257	Woolston Boxing Club Incorporated	Accounting and Equipment	\$ 2,714	\$ 2,714	\$ 1,000		
	3	56390	Emerge Aotearoa	Youth mobile community support group activities	\$ 1,000	\$ 1,000	\$ -		
	4	56484	Avonside Early Childhood Centre	Volunteer recognition	\$ 2,500	\$ 2,000	\$ -		
	1	56870	Avebury House Community Trust	Community Development 2018 and Heritage regeneration	\$ 116,268	\$ 52,880	\$ 35,000		
	1	56869	Bromley Community Assoc Inc.	Bromley Community Centre	\$ 106,095	\$ 50,565	\$ 40,000		
	1	56682	Linwood-Central-Heathcote Community Board	LYFE 2018	\$ 31,000	\$ 17,000	\$ 17,000		
	1	56728	Phillipstown Community Centre Charitable Trust	Community Development Worker	\$ 60,000	\$ 40,000	\$ 35,000		
	1	56609	Phillipstown Community Centre Charitable Trust	Community Hub Coordinator	\$ 60,000	\$ 40,000	\$ 27,000		
	1	56542	Shoreline Youth Trust	Fuse Youth Cafe	\$ 103,771	\$ 32,000	\$ 16,000		
	1	56660	Strengthening Linwood Youth Trust	Linwood Youth Development	\$ 120,800	\$ 83,200	\$ 32,000		
	1	56845	Te Whare Roimata Trust	Inner City East / Linwood Neighbourhood Development Projects	\$ 219,710	\$ 134,450	\$ 111,500	115000	117500
	1	56545	Te Whare Roopu o Otarepo - Waltham Community Cottage	The Cottage Project	\$ 131,514	\$ 50,000	\$ 47,500	\$ 48,500	\$ 49,500
	1	56714	Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre	Operational and Project Costs	\$ 75,764	\$ 16,250	\$ 9,000		
	1	56547	Woolston Development Project Inc	Service Provision Assistance	\$ 40,587	\$ 22,622	\$ 22,000		
	2	56463	Anglican Care Community Development	Community Development Workers in Linwood and Sydenham	\$ 139,717	\$ 97,715	\$ 70,000		
	2	56544	Compassion Trust	Compassion Trust Financial Mentoring Service	\$ 34,684	\$ 19,942	\$ 10,000		
	2	56296	Family Help Trust	Breaking the Cycle for Christchurch Children	\$ 43,837	\$ 20,000	\$ 3,000		
	2	56590	Heathcote Valley Community Association	Community Support Worker, Community Centre Administrator and Centre Costs	\$ 19,200	\$ 19,200	\$ 15,000		
	2	56261	K2 Youth Development Trust	Kiwi Can, STARS and Project K Programme Delivery	\$ 72,000	\$ 20,000	\$ 9,000		

2	56672	Linwood Avenue Community Corner Trust	Community Activities	\$ 74,100	\$ 14,000	\$ 8,000		
2	56655	Linwood Rugby League Football Club Inc	Equipment and Administration Support	\$ 6,645	\$ 5,725	\$ 2,000		
2	56371	Linwood-Central-Heathcote Community Board	2017/18 Linwood-Central-Heathcote Community Board Project: Neighbourhood Week	\$ 5,500	\$ 5,500	\$ 5,500		
2	56369	Linwood-Central-Heathcote Community Board	2017/18 Linwood-Central-Heathcote Community Board Project: Light Bulb Moments Fund	\$ 4,000	\$ 4,000	\$ 4,000		
2	56367	Linwood-Central-Heathcote Community Board	2017/18 Linwood-Central-Heathcote Community Board Project: Community Recreation Events	\$ 9,000	\$ 9,000	\$ 9,000		
2	56368	Linwood-Central-Heathcote Community Board	2017/18 Linwood-Central-Heathcote Community Board Project: Award Ceremonies	\$ 9,000	\$ 9,000	\$ 9,000		
2	56735	Mt Pleasant Memorial Community Centre and Residents' Association Incorporated	Community Centre Administrator Wages & Estuary Fest Undo	\$ 32,700	\$ 26,500	\$ 8,500		
2	56598	Opawa Baptist Church	Strengthening Waltham Community	\$ 34,055	\$ 22,236	\$ 12,000		
2	56600	Opawaho Trust	24-7 YouthWork	\$ 39,575	\$ 5,500	\$ 5,000		
2	56853	Otautahi Creative Spaces Trust	Neighbourhood Creation Stations: Phillipstown Hub and Library	\$ 38,380	\$ 28,000	\$ 10,000		
2	56837	Parish of Linwood St Chads	Community Outreach Facilitator	\$ 43,875	\$ 43,875	\$ 10,000		
2	56373	Pioneer Basketball Club	Wages, Volunteer Recognition, Pacers Open Court for Youth	\$ 109,520	\$ 17,500	\$ 3,000		
2	56757	Redcliffs Public Library Inc.	Operational Costs	\$ 6,050	\$ 6,050	\$ 1,000		
2	56880	Richmond Community Garden Trust	Richmond Community Garden	\$ 23,900	\$ 13,500	\$ 5,000		
2	56732	Richmond Keas Softball Inc	Equipment and Volunteer Support	\$ 5,532	\$ 5,000	\$ 1,500		
2	56258	Sumner Bays Union Trust	Sumner Bays Union Trust	\$ 131,432	\$ 20,000	\$ 7,500		
2	56815	Sumner Community Residents Association	SCRA Projects	\$ 75,700	\$ 75,700	\$ 13,750		
2	56764	Te Mapua Child and Youth Trust	Field Worker Wages	\$ 54,295	\$ 15,000	\$ 10,000		
2	56874	Te Puna Oranga Incorporated	Nga Roopu Kaumatua Awhiora o te Ao - Elderly Days	\$ 28,733	\$ 13,680	\$ 9,000		
2	56877	Te Wero Gymnastics Inc	Rent	\$ 47,500	\$ 23,750	\$ 3,500		
2	56730	Wainoni Avonside Community Services Trust	Wainoni Avonside Community Services Trust (WACST)	\$ 65,000	\$ 21,000	\$ 6,000		
2	56701	Waltham Out Of School Hours Inc.	Sponsorship of children	\$ 226,650	\$ 10,000	\$ 4,000		
2	56894	Woolston Community Association Inc.	Woolston Community Centre	\$ 27,075	\$ 11,250	\$ 7,750		
3	56581	Linfield Cultural Recreational Sports Club Inc	Facility Overheads	\$ 25,034	\$ 25,034	\$ -		
3	56474	Redcliffs Mt Pleasant Bowling Club	Operational and volunteer costs	\$ 50,901	\$ 35,000	\$ -		
4	56903	Be The Change NZ/Kia Tu Hurihanga Aotearoa	#Upstand Ignition Project	\$ 121,544	\$ 40,979	\$ -		
4	56568	Kimihia Adventure Programme Trust	Youth Worker Wages	\$ 38,000	\$ 20,000	\$ -		
4	56361	Kimihia Early Learning Trust	Teacher Aide Support	\$ 24,000	\$ 15,000	\$ -		
4	56614	Sydenham Quarter Inc	Promote Sydenham as an area to do Business	\$ 13,000	\$ 13,000	\$ -		
4	56932	The Pharmacy @ Your Community Charitable Trust	The Pharmacy @ Your Community Charitable Trust	\$ 39,214	\$ 39,214	\$ -		
4	56571	Woolston Preschool Incorporated	Woolston Preschool Overhead Costs	\$ 18,500	\$ 18,500	\$ -		
	TOTAL			\$ 2,858,055	\$ 1,356,881	\$ 666,810	\$ 163,500	\$ 167,000



2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056264	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Avon Loop Planning Association	Administration of Community Cottage and Events Avon Loop Planning Association aims to coordinate activities in the Avon Loop area. Funding is sort towards administration costs and events.	\$ 9,180 Requested Amount \$ 2,000 22% percentage requested	Administration - \$2,000	\$ 2,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$2,000 from its 2017/18 Strengthening Communities Fund to Avon Loop Planning Association towards administration of the Community Cottage and events.	2

Organisation Details: Service Base: 28 Hurley Street, City Legal Status: Incorporated Society Established: 20/01/1977 Staff – Paid: 1 Volunteers: 10 Annual Volunteer Hours: 640 Participants: 100 Target Groups: Community Development Networks: Network of inner city residents' groups, Volunteering Canterbury. Alignment with Council Strategies <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Ageing Together Policy CCC Funding History 2016/17 - \$1,350 (Community Cottage Administration) SGF 2015/16 - \$1,500 (Community Cottage Administration) DRF 2014/15 - \$1,800 (Community Cottage Operating Costs) SGF Other Sources of Funding COGS - \$3,000 (pending) Hire fees - \$1000	Staff Assessment The Avon Loop is a central city residential area. For many years it has had the benefit of an active residents association that has organised many social and pastoral activities and taken a lead in participating planning for the area. The Avon Loop Planning Association (ALPA) has existed since 1977. It promotes connections within the inner city neighbourhoods by organising regular, free, community events, promoting the cottage as a community venue and keeping residents up to date with issues that affect the neighbourhood. Since the Canterbury earthquakes the Avon Loop has lost over 70 houses leaving about 40 in the area. ALPA has expended its reach to more actively include other adjacent areas in the inner city e.g. on the south side of Kilmore Street, Chester Street East and the MOA area. The Avon Loop Community Cottage is the only community facility between Richmond Cottage in the north and Te Whare Roimata in the south effectively serves a large area of the inner city north-east.
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00056539	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Avonside House Trust	Operating Costs for New Home for Disabled Avonside House Trust is a provider of supported accommodation to people with an intellectual disability. The Trust is seeking support for some overhead costs	\$4,203 Requested \$4,203 (100% percentage requested)	Power - \$3,101 Phone/internet - \$1,102	\$3,000 That the Linwood-Central-Heathcote Community Board makes a grant from its 2017/18 Strengthening Communities Fund of \$3,000 to the Avonside House Trust towards operational costs.	2

Organisation Details: Service Base: Private address Legal Status: Charitable Trust Established: 9/11/1995 Staff – Paid: 21 Volunteers: 1 Annual Volunteer Hours: 100 Participants: 10 Target Groups: Disability Networks: New Zealand Disability Support Network	Staff Assessment The Avonside House Trust is a charitable trust established by the Avonside Anglican Parish in 1995 to provide housing and support services for people with an intellectual disability. They currently provide accommodation and support for 24 men at three sites. Their site in Gloucester Street provides accommodation for ten people in two five bedroom houses. The trust is planning to develop vacant land at the Gloucester Street site to provide 4 new housing units and administration, kitchen and communal space. Prior to the earthquakes the houses at Gloucester Street were used as a backpackers. The current residents lived in a hostel and two units in Avonside. As a result of the earthquake damage some of the residents had to move to the North Island for a time. The move into the former back packers has required significant expenditure especially to ensure the safety of the residents. The Trust has obtained resource consent for the new on-site development. While the residents themselves receive sufficient government funding to cover their basic needs the Trust itself does not receive funding for capital costs nor for running costs other than for services provided directly to the residents (i.e. board and lodging costs) The Trust provides a sound model of supported independent living that provides for the residents to have as much independence and autonomy as they want while providing the support required for a fulfilling and productive life. The amount requested, is towards the estimated power and telephone costs for the period September 2017 to February 2018.
Alignment with Council Strategies <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Equity and Access Policy	
CCC Funding History 2014 - \$18,389 (Chch Earthquake Mayoral Relief Fund - purchase of portable office)	
Other Sources of Funding \$400,574 from own reserves Rata Foundation: \$15,000 for front fence/gate	

00056440	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Christchurch Estuary Association Incorporated	Christchurch Estuary Association Meeting Room Rent The Christchurch Estuary Association Inc. acts as a guardian for the Avon-Heathcote Estuary. Funding is sought to cover the venue cost for 11 meetings a year at the Mount Pleasant Yacht Club.	\$220 Requested \$220 (100% percentage requested)	Meeting Room Rent - \$220	\$110 That the Linwood-Central-Heathcote Community board makes a grant of \$110 from its 2017/18 Strengthening Communities Fund to the Christchurch Estuary Association for Meeting Room Rent.	2
<div> <div> Organisation Details: <ul style="list-style-type: none"> <input type="checkbox"/> Service Base: Private address <input type="checkbox"/> Legal Status: Incorporated Society <input type="checkbox"/> Established: 30/03/1971 <input type="checkbox"/> Staff – Paid: 0 <input type="checkbox"/> Volunteers: 12 <input type="checkbox"/> Annual Volunteer Hours: 500 <input type="checkbox"/> Participants: 50,000 <input type="checkbox"/> Target Groups: Environment <input type="checkbox"/> Networks: Alignment with Council Strategies <ul style="list-style-type: none"> <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Sport and Recreation Strategy <input type="checkbox"/> Open Space Strategy <input type="checkbox"/> 2017-19 Community Board Plan Funding History <p>2016/17 - \$110 (Meeting Room Rent) SGF 2015/16 - \$110 (Meeting Room Rent) SCF 2015/16 - \$110 (Meeting Room Rent) SCF B/P 2014/15 - \$220 (Meeting Room Rent) SGF 2014/15 - \$220 (Meeting Room Rent) SGF B/P</p> Other Sources of Funding None. </div> <div> Staff Assessment <p>The Christchurch Estuary Association meets 11 times a year to advocate for measures that protect the Estuary and its environs. They aim to ensure that changes and developments to surrounding areas do not impact negatively on the environmental nature of the area.</p> <p>The Mt Pleasant Yacht Club requires the Association to pay a regular fee for use of the facility. They have been meeting there since the 1970s because it is the mid-point for their members who come from all of the areas surrounding the Estuary. The funding application for this project is split 50/50 between Linwood Central Heathcote and Coastal Burwood Board Areas.</p> </div> </div>						

00056626	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Community Patrol City to Sumner Incorporated	Two-way Radio Upgrade The Community Patrol City to Sumner Inc. maintain regular mobile car patrols in the Linwood-Central-Heathcote area and Lyttelton Harbour basin communities to enhance safety. Due to a migration from analogue to digital communication technology by the provider, contribution is sought towards updating their two radios.	\$2,200 Requested \$ 1,200 (55% percentage requested)	Equipment - \$1,700 (purchase and installation of new radio) Equipment - \$500 (upgrade and installation)	\$600 That the Linwood-Central-Heathcote Community Board makes a grant of \$600 from its 2017/18 Strengthening Communities Fund to Community Patrol City to Sumner Inc towards Two-way Radio Upgrade.	2
Organisation Details: Service Base: Private address Legal Status: Charitable Trust Established: 23/12/1998 Staff – Paid: 0 Volunteers: 40 Annual Volunteer Hours: 4,000 Participants: 10,000 Target Groups: Residents and visitors. Networks: CPNZ (Community Patrols NZ)		Staff Assessment This application is a 60/40 split between the Linwood-Central-Heathcote Community Board and the Banks Peninsula Community Board. The Community Patrol City to Sumner is an incorporated society that was established in 1998. It assists the Police in patrolling the area from Barbadoes Street to Sumner/Taylor's Mistake and over the hill to Lyttelton and Diamond Harbour. Its goal is to lower crime and provide assistance to the Police as directed by them. The community patrol provides regular mobile patrols during the day and into the evening in the eastern suburbs of Phillipstown, Linwood, Woolston, Redcliffs, Sumner, and Lyttelton. The proactive patrols target hotspots with a view to reducing crime in these areas and enhance community co-operation towards building a safer community. Volunteers also advise the appropriate authorities of broken streetlights, supermarket trolleys left on streets, graffiti in public parks, taggers and other items. They also patrol at large sporting events and national rugby matches, providing security both on the streets and in car parks for attendees. The community patrol has two patrol vehicles, 40 volunteers and is a member of Community Patrols of New Zealand. New members' orientation and further skills development training is provided. The two cars are each equipped with a two-way radio which is required for the safety of the volunteers and to enable each patrol to communicate with the relevant authorities. The network provider is migrating from analogue digital so that current hardware will be obsolete on 1 October 2017. One radio can be modified, but the other is older and cannot be modified, therefore needs replacing. The new digital frequency should provide better clarity and coverage and should therefore improve safety for the volunteers. Partial sponsorship has already been secured for the radios. Funding is sought to contribute towards the cost of purchasing and installing one digital-ready radio and upgrading the other. Banks-Peninsula are recommending \$480.				
Alignment with Council Strategies <input type="checkbox"/> Strengthening Communities <input type="checkbox"/> Safer Christchurch <input type="checkbox"/> 2017-19 Community Board Plan						
CCC Funding History 2016/17 - \$250 (Secretarial support) DRF L/M split 2015/16 - \$250 (Secretarial support) DRF H/F split 2014/15 - \$471 (Administration) SGF H/F L/M split 2014/15 - \$500 (Administration) SGF H/F						
Other Sources of Funding Sponsorship - \$1,000						

00056375	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Friends of Edmonds Factory Garden Incorporated	<p>Music at Edmonds</p> <p>The Friends of Edmonds Factory Garden Inc are a voluntary group who promote, support and protect Edmonds Factory Garden.</p> <p>Support is sought towards holding a free, live music event at Edmonds Factory Garden in February 2018.</p>	<p>\$1,100</p> <p>Requested \$1,000</p> <p>(91% percentage requested)</p>	Event related costs (performers, volunteers, equipment, promotions) - \$1,000	<p>\$750</p> <p>That the Linwood-Central-Heathcote Community Board make a grant of \$750 from its 2017/18 Strengthening Communities Fund to the Friends of Edmonds Factory Garden Incorporated towards the event related costs of Music at Edmonds.</p>	2
<div> <div> <p>Organisation Details:</p> <p>Service Base: Private Address</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1990</p> <p>Staff – Paid: 0</p> <p>Volunteers: 24</p> <p>Annual Volunteer Hours: 421</p> <p>Participants: 500</p> <p>Target Groups: Older adults, low income, families</p> <p>Networks:</p> <p>Alignment with Council Strategies</p> <p><input type="checkbox"/> Strengthening Communities Strategy</p> <p><input type="checkbox"/> Older Persons' Policy</p> <p><input type="checkbox"/> 2017-19 Community Board Plan</p> <p>CCC Funding History</p> <p>2015/16 - \$250 (Memorial Plaque) Light Bulb Moments Fund</p> <p>2015/16 - \$1,000 (Community Events) DRF</p> <p>2014/15 - \$1,000 (Community Events) DRF</p> <p>Other Sources of Funding</p> <p>Funds on hand - \$500</p> </div> <div> <p>Staff Assessment</p> <p>The Friends of Edmonds Factory Garden Inc are a voluntary group who promote, support and protect Edmonds Factory Garden to encourage interest and appreciation for its historic features. They also organise activities consistent with its purpose to raise awareness of the garden and to conserve it for people of the city both now and for the future.</p> <p>The Friends of Edmonds Factory Garden are planning a free, music event at Edmonds Factory Garden on 18 February 2018. Attendees will be entertained with music and an art display by WEA and encouraged to bring a picnic or enjoy an Edmonds inspired afternoon tea at a nominal cost within pleasant surroundings. Past events have attracted up to 500 people of all ages, abilities and ethnicities. Each year there are new people and also those who have attended the event in the past.</p> <p>The Friends of Edmonds Factory Garden are enthusiastic, dedicated, hard working volunteers who promote and enhance Edmonds Factory Garden by providing highly valued, enjoyable events for the wider community.</p> </div> </div>						

00056501	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Heathcote Valley Community Library Inc	Purchase of library books Heathcote Valley Community Library is a voluntary library based at the new Heathcote Valley Community Centre. The Library was closed for six years due to earthquake damage, reopening in January 2017. The project to assist with maintaining an up to date book collection.	\$10,000 Requested \$ 3,500 (35% percentage requested)	Library books - \$3,500	\$750 That the Linwood-Central-Heathcote Community Board makes a grant from the 2017/18 Strengthening Communities Fund of \$750 to Heathcote Valley Community Library towards the purchase of new library books.	2
<div> <div> Organisation Details: Service Base: 45 Bridle Path Road Legal Status: Charitable Trust Established: 1/01/1962 Staff – Paid: 0 Volunteers: 31 Annual Volunteer Hours: 650 Participants: 1,000 Target Groups: Education Networks: NA </div> <div> Alignment with Council Strategies <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> 2017-19 Community Board Plan </div> <div> CCC Funding History 2016/17 - \$1,000 (Books) SGF </div> <div> Other Sources of Funding None. </div> </div> <div> Staff Assessment <p>The Heathcote Valley Community Library re-opened as part of the Heathcote Valley Community Centre in January 2017 after having been closed for six years as a result of the earthquakes. The funding request is for the purchase of books to update the collection after the library has been closed for such a long period.</p> <p>The point of difference for the library is that it is in walking distance for most of the residents of Heathcote. It also has good relationships with the local preschool and primary school whose students visit regularly to use the facility and borrow books. Book borrowing for children is free.</p> <p>The nearest City Council libraries are in the Eastgate Mall and in the soon to be re-opened Sumner Community Centre, both of which require a bus, car or bike journey to get to them. There is also a voluntary library at Redcliffs Village.</p> <p>The library is open every day except Sunday with varying hours in the morning, afternoon and two evenings a week</p> </div>						

00056822	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Heathcote Valley School	Football Goals Heathcote Valley School is the only school located in Heathcote. To meet demand for children wanting to play football during school breaks.	\$4,373 Requested \$3,373 (77% percentage requested)	Football posts (2)- \$2990 Nets (2)- \$318 Anchors (30) - \$195 Delivery/Assembly - \$300	\$500 That the Linwood-Central-Heathcote Community Board makes a grant of \$500 from its 2017/18 Strengthening Communities Fund to Heathcote Valley School towards Football Goals.	2
<div> <div> Organisation Details: Service Base: 61 Bridle Path Road Legal Status: School Board of Trustees Established: Staff – Paid: 20 Volunteers: 3 Annual Volunteer Hours: 350 Participants: 260 Target Groups: Children/Youth Networks: Alignment with Council Strategies <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Physical Sport and Recreation Strategy <input type="checkbox"/> Children and Youth Strategy CCC Funding History None Other Sources of Funding Fundraising - \$1,000 </div> <div> Staff Assessment Heathcote Valley School is a decile nine, full primary school with a roll of 260 students. Support is being sought to enhance the sport opportunities for children during break times. A group of 7 to 10 year old boys identified that there is a need for another set of football goals in the playground due to the demand for playing football games during school breaks. As a result they have organised a fundraising campaign; raffles, sausage sizzle at Mitre 10 and a car wash to raise money for new goals. The quote for the football goals is for two Velocity Aluminium Football Posts that are approved by TUV NORD to be to International quality, which means that they are an investment not only for the children presently at the school, but for future generations. </div> </div>						

00056615	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Heathcote-Mt Pleasant Anglican Parish	Community Lunch Programme The Heathcote-Mt Pleasant Anglican Parish provides community projects and activities. Funding is sought towards a community kitchen for older adults.	\$ 500 Requested Amount \$ 500 100% percentage requested Contribution Sought Towards: Food - \$500	Transport Costs - \$500	\$500 That the Linwood-Central-Heathcote Community Board makes a grant of \$500 from its 2017/18 Strengthening Communities Fund to the Heathcote-Mt Pleasant Anglican Parish towards the community lunch programme.	2
Organisation Details: Service Base: 39 Major Hornbrook Road, Mt Pleasant Legal Status: Charitable Trust Established: 22/02/1860 Staff – Paid: 0 Volunteers: 8 Annual Volunteer Hours: 170 Participants: 21 Target Groups: Older adults, and people with limited mobility Networks: Nil Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Ageing Together Policy <input type="checkbox"/> 2017-19 Community Board Plan CCC Funding History 2016/17 - \$500 (Community Luncheon Programme) SGF 2015/16 - \$500 (Community Luncheon Programme) DRF 2014/15 - \$500 (Community Luncheon Programme) SGF Other Sources of Funding None.			Staff Assessment The Heathcote Mt Pleasant Anglican Parish has been involved in running activities for older adults for many years. This project makes it possible for older adults in the Heathcote-Mt Pleasant area to get out once a month for a subsidised community meal and meeting with other community members. For a comparatively modest investment the programme provides much appreciated social contact and stimulation for older citizens.			

00056513	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Mt Pleasant Pottery Group Incorporated	<p>Children Holiday Pottery Class</p> <p>Mt Pleasant Pottery Group operates from the Phillipstown Community Hub.</p> <p>Funding is sought to provide classes during the school holidays to children to learning basic pottery skills of various techniques of handbuilding and working on the wheel.</p>	<p>\$1,920</p> <p>Requested</p> <p>\$1,920</p> <p>(100% percentage requested)</p>	<p>Power - \$510</p> <p>Equipment/Materials - \$420</p> <p>Rent/Venue Hire - \$90</p> <p>Teacher wage - \$900</p>	<p>\$1,000</p> <p>That the Linwood-Central-Heathcote Community board make a grant of \$1,000 from the 2017/18 Strengthening Communities Fund to Mt Pleasant pottery Group Incorporated to the Children's Holiday Pottery Classes project.</p>	2
<p>Organisation Details:</p> <p>Service Base: 39 Nursery Road, Phillipstown</p> <p>Legal Status: Incorporated Society</p> <p>Established: 23/05/1977</p> <p>Staff – Paid: 0</p> <p>Volunteers: 10</p> <p>Annual Volunteer Hours: 0</p> <p>Participants: 54</p> <p>Target Groups: Children/Youth</p> <p>Networks: NZ Potters</p> <p>Alignment with Council Strategies</p> <p><input type="checkbox"/> Strengthening Communities Strategy</p> <p><input type="checkbox"/> Physical Recreation & Sport Strategy</p> <p><input type="checkbox"/> Youth Strategy</p> <p><input type="checkbox"/> LCH Community Board Plan active and healthy communities priority</p> <p>CCC Funding History</p> <p>2015/16 - \$1,200 (Children's class) DRF</p> <p>Other Sources of Funding</p> <p>None.</p>		<p>Staff Assessment</p> <p>The Mt Pleasant Pottery Association has been in operation since 1960, and until the earthquakes it operated from the Mt Pleasant Community Centre site. The group has since 2015 been operating from the Phillipstown Community Hub and is keen to collaborate with other organisations and groups to provide more opportunities for local residents to participate in pottery activities.</p> <p>Amongst its many programmes the group has offered holiday programmes for children across the city over many years on a user pays basis. However, recently the group has been offering classes at no cost to children, whose financial circumstances might otherwise prevent them from participating. This application is being made to provide the funds for offering the free places.</p> <p>This funding will specifically provide for materials and tutor time.</p>				

00056362	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Redcliffs Residents Association	<p>Administration and Events</p> <p>The Redcliffs Residents Association (RRA) provides an organisation and voice for the local community and undertakes a wide variety of community projects to support the area.</p> <p>The Redcliffs Residents Association are seeking funding towards their annual costs for administration and events to be able to continue to support local residents of Redcliffs.</p>	<p>\$1,187</p> <p>Requested \$1,187</p> <p>(100% percentage requested)</p>	<p>Telephone & Internet - \$305</p> <p>Rent/Venue Hire - \$300</p> <p>Stationary & Secretarial Costs - \$240</p> <p>Posters, advertising and newsletters - \$342</p>	<p>\$500</p> <p>That the Linwood-Central-Heathcote Community board makes a grant of \$500 from its 2017/18 Strengthening Communities Fund to Redcliffs Residents Association towards Administration and Events.</p>	2
<p>Organisation Details:</p> <p>Service Base: Private Address</p> <p>Legal Status: Incorporated Society</p> <p>Established: 21/06/1913</p> <p>Staff – Paid: 0</p> <p>Volunteers: 10</p> <p>Annual Volunteer Hours: 500</p> <p>Participants: 3,000</p> <p>Target Groups: Community Development</p> <p>Networks: CINCH, Bridge2Rocks Timebank.</p> <p>Alignment with Council Strategies</p> <p><input type="checkbox"/> - Strengthening Communities Strategy</p> <p><input type="checkbox"/> - Residents Associations Policy</p> <p><input type="checkbox"/> - Ageing Together Policy</p> <p><input type="checkbox"/> - Community Outcomes</p> <p>CCC Funding History</p> <p>2015/16 - \$250 (Neighbourhood Week Community BBQ) Light Bulb Moments Fund</p> <p>2014/15 - \$732 (Running costs, newsletters and event expenses) DRF</p> <p>Other Sources of Funding</p> <p>None.</p>			<p>Staff Assessment</p> <p>The Redcliffs Residents Association (RRA) provides an organisation and voice for the local community and undertakes a wide variety of community projects to support the area. It holds at least 12 committee meetings and an Annual General Meeting each year as well as organising events and activities for the community. It maintains a website, a Facebook page and a local directory of clubs and businesses which contribute to social connectivity and capital. They continue to advocate for and offer leadership on important local issues, representing a strong voice for matters effecting their community.</p> <p>The RRA has sub-committees that work on planning issues affecting the area, on environmental projects such as the restoration of native vegetation in Barnett Park and Drayton Gully and predator control. Other work includes local civil defence planning and supporting the community in any emergency situation which involves a collaborative piece of work with Christchurch City Council.</p> <p>The RRA is a voluntary organisation with no paid staff and relies on grants and donations to be able undertake its work. The grant is sought to enable the basic running costs to be met and to keep the website going for the next 12 months.</p>			

00056525	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Sumner Senior Citizens Club	Bus Transport Sumner Senior Citizens Club is a group that meet for friendship, entertainment and outings. Funding is sought towards the cost of bus transport.	\$4,000 Requested \$600 (15% percentage requested)	Bus Hire - \$600	\$600 That the Linwood-Central-Heathcote Community Board makes a grant of \$600 from its 2017/18 Strengthening Community Fund to Sumner Senior Citizens Club towards Bus Transport.	2
Organisation Details: Service Base: Private address Legal Status: Charitable Trust Established: 1/02/1963 Staff – Paid: 0 Volunteers: 6 Annual Volunteer Hours: 800 Participants: 25 Target Groups: Older Adults Networks: N/A Alignment with Council Strategies <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Ageing Together Strategy <input type="checkbox"/> Community Board Plan 2017-19 CCC Funding History 2016/17 - \$600 (Transport) DRF 2015/16 - \$500 (Transport) DRF 2014/15 - \$500 (Transport) SGF Other Sources of Funding User fees, raffles and sales table - \$3,400			Staff Assessment Sumner Senior Citizens Club meets at the Sumner Surf Life Saving Club, twice a month for friendship and afternoon tea. Entertainment is provided with musical performances and bus trips. The club is managed by a small group of dedicated volunteers. At least eight bus trips are offered throughout the year and support is required to keep these outings affordable. On average, 25 people enjoy the varied bus trips including Violins - a musical farm in Ashburton, Kaiapoi Golf Club and Pegasus, CBD Tour and Memorial Wall, Peacocke Springs at McLeans Island, Theatre Workshops in Rangiora and David Bell's Daffodils in Leeston. Many of the club's members are elderly, living alone, on limited incomes, unable to drive and without the means or opportunity to explore outside their immediate surroundings. The club makes a significant contribution towards decreasing the risks of social isolation, maintaining and enhancing quality of life.			

00056759	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority							
	Sydenham Community Preschool Inc	<p>Play and Development Programme</p> <p>Sydenham Community Preschool Inc. provides early childhood education and care to children under the age of five.</p> <p>Funding is sought towards purchase of sporting and carpentry equipment for the Sydenham Community Preschool.</p>	<p>\$9,601</p> <p>Requested</p> <p>\$3,147</p> <p>(33% percentage requested)</p>	Equipment/Materials - \$3,147	<p>\$1,500</p> <p>That the Linwood-Central-Heathcote Community Board makes a grant of \$1,500 from its 2017/18 Strengthening Communities Fund to Sydenham Community Preschool Inc towards the Play and Development Programme.</p>	2							
<table border="1"> <tr> <td colspan="2"> <p>Organisation Details:</p> <p>Service Base: 130 Waltham Road, Waltham</p> <p>Legal Status: Incorporated Society</p> <p>Established: 23/11/1990</p> <p>Staff – Paid: 10</p> <p>Volunteers: 6</p> <p>Annual Volunteer Hours: 180</p> <p>Participants: 200</p> <p>Target Groups: Children/Youth</p> <p>Networks:</p> <p>Alignment with Council Strategies</p> <p><input type="checkbox"/> Strengthening Communities</p> <p><input type="checkbox"/> Children and Youth policies</p> <p><input type="checkbox"/> 2017-19 Community Board Plan</p> <p>CCC Funding History</p> <p>2013/14 - \$6,000 (All Cultures Shine Project) DRF S/H</p> <p>2013/14 - \$1,500 (Play Area and Equipment) SGF S/H</p> <p>Other Sources of Funding</p> <p>Funds on hand - \$6,454</p> </td><td colspan="5"> <p>Staff Assessment</p> <p>The Sydenham Community Preschool provide activities to meet the needs of individual and group learning, which meet developmental needs of the children in a holistic way incorporating all aspects of their physical, intellectual, emotional and social growth.</p> <p>The preschool have children who enjoy sport and wish to purchase sporting equipment to cater for these children. The equipment will provide the children time with teachers outdoors learning ball skills. This will help to improve the children's perceptual motor skills, gross motor skills, builds confidence, learning team building skills as well as getting them outside and active.</p> <p>Perceptual learning occurs through sensory interaction with the environment as well as through practice in performing specific sensory tasks. Gross motor skills are important to enable children to perform every day functions, such as walking and running, playground skills (e.g. climbing) and sporting skills (e.g. catching, throwing and hitting a ball with a bat).</p> <p>The preschools woodwork area is in need of a revamp, so the children can better hone their hand eye coordination, fine motor skills and building skills through making creations out of wood, screws and nails. The children have access to hammers, drills, saws, nails and wood. They identify what tools will be useful in the project that they have decided to make, how to make them fit together and ensure the right measurements etc.</p> <p>This gives them the ability to problem solve, use maths concepts such as more or less, increase their concentration and also share with their peers. Fine motor skills are achieved when children learn to use their smaller muscles, like muscles in the hands, fingers, and wrists. Children use their fine motor skills when writing, holding small items, buttoning clothing, turning pages, eating, cutting with scissors, and using tools.</p> <p>The family area has increased activity with new family members arriving. The preschool would like to purchase new equipment (high chairs) in order to meet the growing demand of new families. The seating will assist with keeping the children comfortable and safe while learning a range of skills through playing, language skills and new vocabulary. Pretend (or dramatic) play contributes to a child's emotional development as they learn to see life from a different viewpoint and allows them to 'trial' situations before they happen. This type of play also develops children's imaginations which are closely linked to intellectual development.</p> </td></tr> </table>							<p>Organisation Details:</p> <p>Service Base: 130 Waltham Road, Waltham</p> <p>Legal Status: Incorporated Society</p> <p>Established: 23/11/1990</p> <p>Staff – Paid: 10</p> <p>Volunteers: 6</p> <p>Annual Volunteer Hours: 180</p> <p>Participants: 200</p> <p>Target Groups: Children/Youth</p> <p>Networks:</p> <p>Alignment with Council Strategies</p> <p><input type="checkbox"/> Strengthening Communities</p> <p><input type="checkbox"/> Children and Youth policies</p> <p><input type="checkbox"/> 2017-19 Community Board Plan</p> <p>CCC Funding History</p> <p>2013/14 - \$6,000 (All Cultures Shine Project) DRF S/H</p> <p>2013/14 - \$1,500 (Play Area and Equipment) SGF S/H</p> <p>Other Sources of Funding</p> <p>Funds on hand - \$6,454</p>		<p>Staff Assessment</p> <p>The Sydenham Community Preschool provide activities to meet the needs of individual and group learning, which meet developmental needs of the children in a holistic way incorporating all aspects of their physical, intellectual, emotional and social growth.</p> <p>The preschool have children who enjoy sport and wish to purchase sporting equipment to cater for these children. 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They identify what tools will be useful in the project that they have decided to make, how to make them fit together and ensure the right measurements etc.</p> <p>This gives them the ability to problem solve, use maths concepts such as more or less, increase their concentration and also share with their peers. Fine motor skills are achieved when children learn to use their smaller muscles, like muscles in the hands, fingers, and wrists. Children use their fine motor skills when writing, holding small items, buttoning clothing, turning pages, eating, cutting with scissors, and using tools.</p> <p>The family area has increased activity with new family members arriving. The preschool would like to purchase new equipment (high chairs) in order to meet the growing demand of new families. The seating will assist with keeping the children comfortable and safe while learning a range of skills through playing, language skills and new vocabulary. Pretend (or dramatic) play contributes to a child's emotional development as they learn to see life from a different viewpoint and allows them to 'trial' situations before they happen. This type of play also develops children's imaginations which are closely linked to intellectual development.</p>				
<p>Organisation Details:</p> <p>Service Base: 130 Waltham Road, Waltham</p> <p>Legal Status: Incorporated Society</p> <p>Established: 23/11/1990</p> <p>Staff – Paid: 10</p> <p>Volunteers: 6</p> <p>Annual Volunteer Hours: 180</p> <p>Participants: 200</p> <p>Target Groups: Children/Youth</p> <p>Networks:</p> <p>Alignment with Council Strategies</p> <p><input type="checkbox"/> Strengthening Communities</p> <p><input type="checkbox"/> Children and Youth policies</p> <p><input type="checkbox"/> 2017-19 Community Board Plan</p> <p>CCC Funding History</p> <p>2013/14 - \$6,000 (All Cultures Shine Project) DRF S/H</p> <p>2013/14 - \$1,500 (Play Area and Equipment) SGF S/H</p> <p>Other Sources of Funding</p> <p>Funds on hand - \$6,454</p>		<p>Staff Assessment</p> <p>The Sydenham Community Preschool provide activities to meet the needs of individual and group learning, which meet developmental needs of the children in a holistic way incorporating all aspects of their physical, intellectual, emotional and social growth.</p> <p>The preschool have children who enjoy sport and wish to purchase sporting equipment to cater for these children. The equipment will provide the children time with teachers outdoors learning ball skills. This will help to improve the children's perceptual motor skills, gross motor skills, builds confidence, learning team building skills as well as getting them outside and active.</p> <p>Perceptual learning occurs through sensory interaction with the environment as well as through practice in performing specific sensory tasks. Gross motor skills are important to enable children to perform every day functions, such as walking and running, playground skills (e.g. climbing) and sporting skills (e.g. catching, throwing and hitting a ball with a bat).</p> <p>The preschools woodwork area is in need of a revamp, so the children can better hone their hand eye coordination, fine motor skills and building skills through making creations out of wood, screws and nails. The children have access to hammers, drills, saws, nails and wood. They identify what tools will be useful in the project that they have decided to make, how to make them fit together and ensure the right measurements etc.</p> <p>This gives them the ability to problem solve, use maths concepts such as more or less, increase their concentration and also share with their peers. Fine motor skills are achieved when children learn to use their smaller muscles, like muscles in the hands, fingers, and wrists. Children use their fine motor skills when writing, holding small items, buttoning clothing, turning pages, eating, cutting with scissors, and using tools.</p> <p>The family area has increased activity with new family members arriving. The preschool would like to purchase new equipment (high chairs) in order to meet the growing demand of new families. The seating will assist with keeping the children comfortable and safe while learning a range of skills through playing, language skills and new vocabulary. Pretend (or dramatic) play contributes to a child's emotional development as they learn to see life from a different viewpoint and allows them to 'trial' situations before they happen. This type of play also develops children's imaginations which are closely linked to intellectual development.</p>											

00056257	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Woolston Boxing Club Incorporated	Accounting and Equipment Woolston Boxing is a well established Club based at Woolston Club and is committed to providing a supportive environment for people living in a low income area with a particular focus on junior boxers. Funding is sought towards accounting costs and new boxing gloves for the 2018 season.	\$ 2,714 Requested \$ 2,714 (100% percentage requested)	Administration - \$759 Equipment/Material - \$1,955	\$ 1,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$1,000 from its 2017/18 Strengthening Communities Fund to Woolston Boxing Club Incorporated towards the purchase of boxing gloves for juniors.	2
<div> <div> Organisation Details: Service Base: 43 Hargood Street, Woolston Legal Status: Charitable Trust Established: 1/01/1967 Staff – Paid: 4 Volunteers: 10 Annual Volunteer Hours: 648 Participants: 40 Target Groups: Sport and Recreation Networks: Canterbury Boxing Association </div> <div> Staff Assessment Woolston Boxing is a well established Club based at Woolston Club and is committed to providing a supportive environment for people living in a low income area with a particular focus on junior boxers. The Club is open 9 to 10 months a year, three nights per week from 6pm to 7.30pm providing a safe, fun environment for local children, youth and adults to learn the skills, techniques and discipline required to be an amateur boxer. There are five classes per week, of which two are for children and youth 8 to 16 years of age. The Club also works closely with Canterbury Boxing in order to run regular development camps for youth over weekends leading up to nationals. Low subscriptions of \$40 a year are being maintained to enable young people from the area to participate. New boxing gloves are required for the 2018 season and the club is also seeking support for their annual accounting costs. </div> </div> <div> Alignment with Council Strategies <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Physical Recreation and Sport Strategy <input type="checkbox"/> Children and Youth Policy <input type="checkbox"/> 2017-19 Community Board Plan </div> <div> CCC Funding History 2016/17 - \$750 (Accounting) SGF 2015/16 - \$1200 (Equipment) DRF 2014/15 - \$500 (Mileage) SGF </div> <div> Other Sources of Funding None. </div>						

00056390	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards Equipment / Materials - \$1,000	Staff Recommendation	Priority
	Emerge Aotearoa Limited	Youth mobile community support group activities Split - FWH 33% / HHR 33% / LCH 33% Emerge Aotearoa deliver programmes to teens with mental illness across New Zealand. Their clients require a lot of support to engage in social situations so needs to be facilitated as supported groups. Funding is sought towards activities to support teens with mental illness to live more full lives by engaging them in social community activities.	\$1,000 Requested \$1,000 (100% percentage requested)		\$0 That the Linwood-Central-Heathcote Community Board declines making a grant from its 2017/18 Strengthening Communities Fund to Emerge Aotearoa towards sports equipment.	3
<div> <div> Organisation Details: Service Base: Private address Legal Status: Other Established: Staff – Paid: 12 Volunteers: 0 Annual Volunteer Hours: 0 Participants: 30 Target Groups: Children/Youth Networks: Canterbury Youth Workers collective </div> <div> Alignment with Council Strategies <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Physical Recreation and Sport Strategy <input type="checkbox"/> Children's and Youth Strategies </div> <div> CCC Funding History None. </div> <div> Other Sources of Funding None. </div> </div> <div> Staff Assessment Emerge Aotearoa deliver programmes to teens with mental illness across New Zealand. Their clients require a lot of support to engage in social situations so needs to be facilitated as supported groups. In Christchurch they run small group outings and activities each school holidays. They also run a group called smiling minds where they hope to promote awareness and understanding of mindfulness, meditation, spirituality and relaxation. The project is about purchasing some sports equipment, yoga matts, bolsters and pillows for their programmes. Staff consider the application from Emerge Aotearoa lower priority for funding. </div>						

00056484	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Avonside Early Childhood Centre	Volunteer recognition Avonside Early Childhood Centre seeks to provide low cost childcare and education to children under the age of five. Funding is sought towards volunteer costs and recognition.	\$2,500 Requested \$2,000 (80% percentage requested)	Volunteer Expenses - \$1,600 Volunteer Recognition - \$400	\$0 That the Linwood-Central-Heathcote Community Board declines making a grant from its 2017/18 Strengthening Communities Fund to Avonside Early Childhood Centre towards the Volunteer Recognition project.	4
Organisation Details: Service Base: 43 Woodham Road, Avonside Legal Status: Charitable Trust Established: 1/02/1943 Staff – Paid: 9 Volunteers: 14 Annual Volunteer Hours: 2424 Participants: 75 Target Groups: Children/Youth Networks: Linwood Cluster Group of schools & preschools, Core Educational Services, InterLEAD Consultants, University of Canterbury, Ara Institute of Canterbury, Open Polytechnic NZ, Te Rito Maioha Early Childhood NZ, NZ College of Early Childhood Education Alignment with Council Strategies <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Children's policy <input type="checkbox"/> Early Childhood Education Policy CCC Funding History None. Other Sources of Funding None.		Staff Assessment This project is recommended as a Priority Four as other funding sources are more appropriate. Avonside Early Childhood Centre was established in 1943. The Centre provides care and education at low cost to families on very low incomes who live in Linwood and Avonside. The Centre also provides support for parents and opportunities for them to socialise in a safe environment at the start and end of the day. Avonside Early Childhood Centre seek funds to be able to recognise its many volunteers in a small way. The Centre is governed by a volunteer Board of Trustees made up of members of the community and parents. They give of their time and energy to help with the many tasks that keep the centre functioning. The Centre relies on volunteers to support the work of the administrator and teachers in providing a caring homely environment that empowers young children to be confident and competent learners. Other duties undertaken by our community volunteers include repairs and maintenance, fundraising, and working bees. Raising funds in the Avonside community is difficult, with the majority of our children coming from low-income families. The Trustees, parents and local community continue to upgrade the facilities at the centre, increase the number of children on the roll to maximum capacity while keeping fees low.				

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056870	Organisation Name Avebury House Community Trust	Name and Description Community Development and Heritage Regeneration The Avebury House Community Trust is based at the heritage listed Avebury House in Richmond. Its main focus being community development. They are seeking funding support towards the projects listed below. 1. Community Development Worker wages. 2. Upgrade of ICT equipment. 3. IRD expenses. 4. Purchase of kitchen equipment.	Funding History 2016/17 - \$10,000 (Community Development Worker) DRF LCH 2016/17 - \$10,000 (Community Development in Richmond) SCF H/F 2016/17 - \$5,000 (Community Development in Richmond) SCF S/P 2016/17 - \$1,000 (Richmond Community Gala) SGF S/P 2015/16 - \$4,750 (Community Development in Richmond) SCF S/P 2015/16 - \$15,000 (Community Development in Richmond) SCF H/F 2015/16 - \$250 (Richmond Community Playgroup for New Migrants) LBMF H/F 2015/16 - \$1,500 (Richmond Gala at Avebury Park and Avebury House Community Concert) DRF H/F 2015/16 - \$1,500 (Richmond Gala at Avebury Park and Avebury House Community Concert) DRF S/P Other Sources of Funding Funds on hand - \$27,459 Grants (COGS, Rata, Lotteries), venue hire and donations - \$35,929	Request Budget Total Cost \$116,268 Requested Amount \$52,880 45% percentage requested Contribution Sought Towards: Wages - \$32,880 ICT and website upgrade - \$5,000 Kitchen upgrade - \$15,000 IRD Expenses - \$9,000	Staff Recommendation \$35,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$35,000 from its 2017/18 Strengthening Communities Fund to the Avebury House Community Trust towards Community Development Worker wages and commercial kitchen improvements excluding IRD expenses and ICT upgrade.	Priority 1
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Organisation Details: Service Base: 9 Eveleyn Couzins Avenue Legal Status: Charitable Trust Established: 6/06/2017 Staff – Paid: 3 Volunteers: 15 Annual Volunteer Hours: 1200 Participants: 5,000 Target Groups: Community Development Networks: Volunteering Canterbury Organisation Description/Objectives: Avebury is a social enterprise that invests revenue in fostering community connections and providing an environment in which educational, social and cultural activities can flourish.	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Resilient Christchurch <input type="checkbox"/> Community Board Plan 2017-19 <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Ageing Together Policy Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers How Much Will The Project Do? (Measures) <input type="checkbox"/> The house will be open 40 to 60 hours per week. <input type="checkbox"/> There will be will four key events each year as per the strategic plan. <input type="checkbox"/> The number of groups using the House will grow to eight this financial year. <input type="checkbox"/> A public library and historical room will be open during the week. How Will Participants Be Better Off? <input type="checkbox"/> The House will be open 40 to 60 hours per week. <input type="checkbox"/> Stage four key events each year as per the strategic plan. <input type="checkbox"/> Increase the number of groups to eight this financial year. <input type="checkbox"/> Open a public library and historical room for use during the week. <input type="checkbox"/> The community will be able to access the house during the week to connect with others. <input type="checkbox"/> The community will get to connect with others at events. <input type="checkbox"/> There will be a range of group activities that result in increased health and well-being for residents. <input type="checkbox"/> The community will have remote access to the digitised historic collection.	Staff Assessment This application is recommended as a Priority One due to reach and value for money. Avebury House is a heritage building in Richmond owned by the Christchurch City Council and operated by the Avebury House Community Trust since 2002. The house was closed in 2011-2013 due to earthquake repairs and until very recently was disrupted by major road works, infrastructure works and access issues. In addition, the Trust has recently had a significant re-consideration of its operation, desired direction and future plans. As a result, previous staff have left, a strategic plan has been developed and staff recruitment is under way. Much of the area to the east, south east, and north east of Avebury House was significantly affected by the earthquakes and is now part of the residential red zone. There are now very few places in the area where people can go to enjoy free or low cost activities and socialise with other people. Delta Community Support Trust in North Avon Road is one of the few other places to offer community development and support activities. Its buildings sustained significant damage from the earthquakes and are due to be demolished and replaced. Avebury House Trust has begun discussions with Delta to see how the Trust can support Delta’s activities during this time. The Avebury House strategic plan envisages a three year process to re-establish itself in the community as a community development organisation and social enterprise. The first year, 2017, will be its foundation year where it employs new staff, gets to further understand the community through surveys, social media and call campaigns, re-establishes the Richmond Community News newsletter and develops it calendar of regular events. It will also begin to establish itself as a social enterprise, primarily by offering the House as a venue for weddings, meetings, mini-conferences and the like. The second year, the consolidation year, will see a full calendar of events developed, the results from the community consultations actioned and income from venue hire increasing. The third year, the expansion year, will see a full range of activities and initiatives at the house. The position of Community Development Worker is for 15-30 hours per week to help find out what members of the community want and need and support them to achieve their aspirations. Community Development Worker: The position of Community Development Worker will help to activate the community use of the House after a long period of it effectively not being an available community resource, work with Trust Board to provide community initiatives and work with other groups in the community to establish a community wide development plan. Purchase of Kitchen Equipment: Avebury House has a full commercial kitchen on site. However its usefulness for both private, income generating activities such as weddings and community based activities such as cooking classes is seriously hampered by not having the appropriate kitchen equipment. Upgrade of ICT Equipment: The computers and other ICT equipment in the house, such as the data projector are very old and no longer serviceable. The grant will allow the Trust to update ICT equipment to a minimum required for a functioning social enterprise and publicly available venue. IRD Expenses: The Trust had to make unanticipated payments to staff and IRD at the beginning of the year. The IRD payment still needs to be paid.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating					
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.				
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.				
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.				
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.				

00056869	Organisation Name Bromley Community Assoc Inc.	Name and Description Bromley Community Centre The Bromley Community Association Inc. aims to respond to the aspirations and needs of the culturally diverse, low socio-economic Bromley community that is largely made up of young families. The Bromley Community Centre employs a Community Development Worker to facilitate projects in the Bromley area. The Bromley Community Centre provides a range of low cost or no cost programmes and activities.	Funding History 2016/17 - \$1,500 (Community Fair) SGF 2016/17 - \$500 (Women's Group) SGF 2016/17 - \$740 (Playgroup) SGF 2016/17 - \$400 (Volunteer Recognition) SGF 2016/17 - \$4,000 (Administrator) SGF 2016/17 - \$26,000 (The Bromley Project) KLP 2015/16 - \$250 (Community Fund and Sports Day) LBM 2015/16 - \$30,000 (The Bromley Project) KLP 2015/16 - \$500 (Women's Group) DRF 2015/16 - \$400 (Volunteer Expenses) DRF 2015/16 - \$500 (Playgroup) DRF 2015/16 - \$1,000 (Computer Tuition) DRF 2015/16 - \$1,500 (Bromley Fair) DRF 2015/16 - \$4,000 (Administration Support) DRF 2015/16 - \$200 (Art Exhibition) Creative Communities Fund Other Sources of Funding COGS - \$16,000 (Pending) Rata Foundation - \$20,000 (Pending) Lotteries Community - \$15,000 (Pending) Funds on Hand - \$4,530	Request Budget Total Cost \$106,095 Requested Amount \$50,565 48% percentage requested Contribution Sought Towards: Salaries/Wages - \$35,000 Administration - \$5,000 Power - \$1,000 Telephone - \$900 Volunteer Recognition - \$500 Tutor Fees - \$3,265 Equipment - \$3,000 Training - \$1,000 Travel - \$900	Staff Recommendation \$40,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$40,000 from its 2017/18 Strengthening Communities Fund to Bromley Community Association Inc. towards the Bromley Community Centre including: <div><input type="checkbox"/> \$30,000 towards wages of the Community Development Worker/Manager, <input type="checkbox"/> \$2,000 towards the annual fair, <input type="checkbox"/> \$500 towards women's group, <input type="checkbox"/> \$740 towards playgroup, <input type="checkbox"/> \$800 towards computer tuition and internet cafe, <input type="checkbox"/> \$400 towards volunteer recognition, <input type="checkbox"/> \$1,000 towards the wages of the Accounts Officer, <input type="checkbox"/> \$4,560 towards the wages of an Administrator.</div>	Priority 1
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Organisation Details: Service Base: 45 Bromley Road Legal Status: Incorporated Society Established: 8/11/1980 Staff – Paid: 2 Volunteers: 13 Annual Volunteer Hours: 1862 Participants: 700 Target Groups: Community Development Networks: Volunteering Canterbury, Greater Linwood Forum.	Alignment with Council Strategies and Board Objectives <div><input type="checkbox"/> Resilient Christchurch <input type="checkbox"/> Community Board Plan 2017-19 <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Ageing Together Policy <input type="checkbox"/> Events Strategy <input type="checkbox"/> Children's Policy</div> Alignment with Council Funding Outcomes <div><input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Increase community engagement <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers</div> How Much Will The Project Do? (Measures) <div><input type="checkbox"/> Provide a welcoming environment for all those who access programmes from the Bromley Community Centre <input type="checkbox"/> Provide weekly playgroup, after-school children's recreation club, women's group, fruit and vege co-op, internet tuition and computer tuition; exercise class three times a week; a biannual first aid course; and produce the Bromley Bulletin four to six times a year. <input type="checkbox"/> Ensure that the Bromley Community Centre is open from 9am to 2.30pm during week days. <input type="checkbox"/> Work alongside volunteers to foster programmes that are responsive to community needs. <input type="checkbox"/> Run three community-wide events during the year, including the annual Bromley Fair.</div> How Will Participants Be Better Off? <div><input type="checkbox"/> People's physical fitness and mobility will improve. <input type="checkbox"/> Social isolation will be broken down and friendships formed, new skills learnt will increase people's self-belief and general well-being. <input type="checkbox"/> A stronger community will develop as people are involved in local decision making, begin volunteering and giving back to their community, and take on leadership roles. <input type="checkbox"/> Children will benefit from being exposed to a range of recreational activities that enhance and increase their skills and talents and ultimately grows their confidence.</div>	Staff Assessment This project is recommended as a Priority One due to its strong alignment to Council outcomes and priorities, depth, and impact on the community. The Bromley Community Centre (BCC) was formed to respond to the issues and needs of the culturally diverse, low decile neighbourhood largely comprised of young families. The BCC was set up as a collaborative partnership between the community, the Community Board and the Bromley Community Association Inc. (BCA) and was previously a Key Local Project. The Board currently employs three staff and a contractor to manage the day-to-day running of the Centre. The BCA employs a Community Development Worker/ Manager to facilitate the development of grassroots initiatives and responses in collaboration with residents in the area, and to manage the facility. The Centre continues to play a key role in the Bromley community, by providing activities and programmes that meet the local community needs. As a result there has been an increase in participation by the local community. A range of low cost programmes, activities and learning opportunities with an emphasis on health and wellbeing, skill development and personal growth are provided. Most activities are low cost to ensure people on low incomes can participate. Weekly activities that run at the BCC include playgroup, children's after school recreation and computer tuition, circuit classes, low impact aerobics, women's craft group, and art group. The annual fair, organised by the community development worker with assistance from volunteers, attracted over 700 people this year. These opportunities are used by the community development worker to find out what issues there are in the community and to see how the BCA can respond to these. In September 2016, the BCA developed its first three-year strategic plan informed by the feedback received from the community at the fair and through-out the year. Additional engagement with the community was undertaken at the 2017 fair and the implementation plan revised accordingly. New initiatives in the last 12 months include a monthly market which ran for eight months before being disbanded due to lack of profitability for stallholders, a community health day held in conjunction with the school, and an internet café developed in partnership with Addington.net. The BCC seeks to promote citizenship and civic engagement in the community and last year hosted a 'meet the candidate' evening for local body elections in collaboration with two other local community groups, and worked with the school and an advocacy group to advocate to the Community Board and Council for a new local crossing to improve road safety for children. The Association also employs a part-time Accounts Officer to manage the accounts and payroll at 10 hours a week and a cleaner at up to eight hours a week, funded by the hall hire income. The Association is looking to hire an Administrator to assist with general administration, including managing hall hires for up to 15 hours a week. This will be partially funded by hall hire income. Funding is sought to contribute towards the staff wages and programme costs.
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Request 00056682 Continued

00056682	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority 1			
	Linwood-Central-Heathcote	LYFE 2018 LYFE (Linwood Youth Festival Experience) is a non-profit making community project celebrating youth achievement, pride, diversity and youth within the Linwood community. It has been in existence for 19 years and is held annually in March in Linwood Park.	2016/17 - \$15,000 (Linwood Youth Festival Experience) SCF 2015/16 - \$15,000 (Linwood Youth Festival Experience) DRF 2014/15 - \$12,000 (Linwood Youth Festival Experience) SCF Other Sources of Funding Grants - \$14,000 (pending)	Total Cost \$31,000 Requested Amount \$17,000 55% percentage requested Contribution Sought Towards: LYFE coordinator - \$8,500 Event related expenses - \$8,500	\$17,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$17,000 from its 2017/18 Strengthening Communities Fund to LYFE 2018.				
<table><tr><td>Organisation Details: Service Base: Linwood Park Legal Status: Established: 1/01/1998 Staff – Paid: 1 Volunteers: Annual Volunteer Hours: 600 Participants: 5,000 Target Groups: Children/Youth Networks:</td><td>Alignment with Council Strategies and Board Objectives<ul style="list-style-type: none"><input type="checkbox"/> Resilient Christchurch<input type="checkbox"/> Community Board Plan 2017-19<input type="checkbox"/> Strengthening Communities Strategy<input type="checkbox"/> Physical Sport and Recreation Strategy<input type="checkbox"/> Events Strategy<input type="checkbox"/> Children and Youth Strategy<input type="checkbox"/> Multi-cultural StrategyAlignment with Council Funding Outcomes<ul style="list-style-type: none"><input type="checkbox"/> Support, develop and promote capacity<input type="checkbox"/> Community participation and awareness<input type="checkbox"/> Increase community engagement<input type="checkbox"/> Enhance community and neighbourhood safety<input type="checkbox"/> Provide community based programmes<input type="checkbox"/> Reduce or overcome barriers<input type="checkbox"/> Foster collaborative responsesHow Much Will The Project Do? (Measures)<ul style="list-style-type: none"><input type="checkbox"/> 10 or more young people (11 - 25 years) from Linwood take an active role in designing, planning and implementing LYFE alongside the co-coordinator.<input type="checkbox"/> 50 or more young people (11 - 25 years) from Linwood perform or support an activity at the LYFE festival. Diversity is celebrated.<input type="checkbox"/> 30 or more groups represented at the LYFE festival are Linwood-based community, recreation and sport, education, health and social service groups and organisations.<input type="checkbox"/> At least 5,000 people attend the event and want to return the following year.How Will Participants Be Better Off?<ul style="list-style-type: none"><input type="checkbox"/> The LYFE Advisory Group undertakes to meet specific objectives as defined by the youth development and community event guidelines. These can be summarised as:<input type="checkbox"/> Event Organisers: Providing real life and job skills such as marketing and event planning (including design, promotion, sign writing, advertising etc.), negotiating skills, team building, team dynamics, budgeting, confidence, problem solving and developing work ethic.<input type="checkbox"/> Youth Performers: Gain confidence and real performance experience<input type="checkbox"/> Youth Working on Stalls: Contributing to their community by educating, supporting and helping others as volunteers on community group stalls.<input type="checkbox"/> Attendees: Feel like they belong to a great community, have a positive experience on the day and of their community, reduce depression and provide a targeted experience that is alcohol, smoke and drug free.</td><td>Staff Assessment This project is recommended as a Priority One due to its strong alignment to the Council outcomes and priorities, its impact on the city and its reach and depth. Linwood Youth Festival Experience (LYFE) is a well-established project and highly valued event by youth and community that has been supported by the Board since inception in 1998. The festival will be held in March 2018 and celebrates local youth performers, recreation, sport and arts that local residents may not normally access. It also provides local clubs and community groups with an opportunity to fundraise, promote their activities and recruit new members. The festival is achieved through collaboration. The LYFE Advisory Group is made up of a variety of community representatives who work throughout the year with an event co-ordinator and the youth LYFE crew to plan and produce the event. In addition, a large range of organisations and individuals from the Linwood area are involved before and on the day of the event. This process strengthens relationships and identifies ongoing opportunities for positive youth development in the Linwood area. Contracting a LYFE event co-ordinator, promotions and equipment required to deliver the event are vital for the project's success. Youth with the support of the event co-ordinator and LYFE Advisory Group take an active role in all aspects of the event giving them the opportunity to develop and utilise leadership skills. LYFE also highlights best practice in youth and community development for strengthening communities and increases positive use of Linwood Park. Each year, LYFE is managed by a dedicated Advisory Group. There are sound systems in place for the delivery of the project and these are reviewed on an annual basis.</td></tr></table>							Organisation Details: Service Base: Linwood Park Legal Status: Established: 1/01/1998 Staff – Paid: 1 Volunteers: Annual Volunteer Hours: 600 Participants: 5,000 Target Groups: Children/Youth Networks:	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none"><input type="checkbox"/> Resilient Christchurch<input type="checkbox"/> Community Board Plan 2017-19<input type="checkbox"/> Strengthening Communities Strategy<input type="checkbox"/> Physical Sport and Recreation Strategy<input type="checkbox"/> Events Strategy<input type="checkbox"/> Children and Youth Strategy<input type="checkbox"/> Multi-cultural Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"><input type="checkbox"/> Support, develop and promote capacity<input type="checkbox"/> Community participation and awareness<input type="checkbox"/> Increase community engagement<input type="checkbox"/> Enhance community and neighbourhood safety<input type="checkbox"/> Provide community based programmes<input type="checkbox"/> Reduce or overcome barriers<input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <ul style="list-style-type: none"><input type="checkbox"/> 10 or more young people (11 - 25 years) from Linwood take an active role in designing, planning and implementing LYFE alongside the co-coordinator.<input type="checkbox"/> 50 or more young people (11 - 25 years) from Linwood perform or support an activity at the LYFE festival. Diversity is celebrated.<input type="checkbox"/> 30 or more groups represented at the LYFE festival are Linwood-based community, recreation and sport, education, health and social service groups and organisations.<input type="checkbox"/> At least 5,000 people attend the event and want to return the following year. How Will Participants Be Better Off? <ul style="list-style-type: none"><input type="checkbox"/> The LYFE Advisory Group undertakes to meet specific objectives as defined by the youth development and community event guidelines. These can be summarised as:<input type="checkbox"/> Event Organisers: Providing real life and job skills such as marketing and event planning (including design, promotion, sign writing, advertising etc.), negotiating skills, team building, team dynamics, budgeting, confidence, problem solving and developing work ethic.<input type="checkbox"/> Youth Performers: Gain confidence and real performance experience<input type="checkbox"/> Youth Working on Stalls: Contributing to their community by educating, supporting and helping others as volunteers on community group stalls.<input type="checkbox"/> Attendees: Feel like they belong to a great community, have a positive experience on the day and of their community, reduce depression and provide a targeted experience that is alcohol, smoke and drug free.	Staff Assessment This project is recommended as a Priority One due to its strong alignment to the Council outcomes and priorities, its impact on the city and its reach and depth. Linwood Youth Festival Experience (LYFE) is a well-established project and highly valued event by youth and community that has been supported by the Board since inception in 1998. The festival will be held in March 2018 and celebrates local youth performers, recreation, sport and arts that local residents may not normally access. It also provides local clubs and community groups with an opportunity to fundraise, promote their activities and recruit new members. The festival is achieved through collaboration. The LYFE Advisory Group is made up of a variety of community representatives who work throughout the year with an event co-ordinator and the youth LYFE crew to plan and produce the event. In addition, a large range of organisations and individuals from the Linwood area are involved before and on the day of the event. This process strengthens relationships and identifies ongoing opportunities for positive youth development in the Linwood area. Contracting a LYFE event co-ordinator, promotions and equipment required to deliver the event are vital for the project's success. Youth with the support of the event co-ordinator and LYFE Advisory Group take an active role in all aspects of the event giving them the opportunity to develop and utilise leadership skills. LYFE also highlights best practice in youth and community development for strengthening communities and increases positive use of Linwood Park. Each year, LYFE is managed by a dedicated Advisory Group. There are sound systems in place for the delivery of the project and these are reviewed on an annual basis.
Organisation Details: Service Base: Linwood Park Legal Status: Established: 1/01/1998 Staff – Paid: 1 Volunteers: Annual Volunteer Hours: 600 Participants: 5,000 Target Groups: Children/Youth Networks:	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none"><input type="checkbox"/> Resilient Christchurch<input type="checkbox"/> Community Board Plan 2017-19<input type="checkbox"/> Strengthening Communities Strategy<input type="checkbox"/> Physical Sport and Recreation Strategy<input type="checkbox"/> Events Strategy<input type="checkbox"/> Children and Youth Strategy<input type="checkbox"/> Multi-cultural Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"><input type="checkbox"/> Support, develop and promote capacity<input type="checkbox"/> Community participation and awareness<input type="checkbox"/> Increase community engagement<input type="checkbox"/> Enhance community and neighbourhood safety<input type="checkbox"/> Provide community based programmes<input type="checkbox"/> Reduce or overcome barriers<input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <ul style="list-style-type: none"><input type="checkbox"/> 10 or more young people (11 - 25 years) from Linwood take an active role in designing, planning and implementing LYFE alongside the co-coordinator.<input type="checkbox"/> 50 or more young people (11 - 25 years) from Linwood perform or support an activity at the LYFE festival. Diversity is celebrated.<input type="checkbox"/> 30 or more groups represented at the LYFE festival are Linwood-based community, recreation and sport, education, health and social service groups and organisations.<input type="checkbox"/> At least 5,000 people attend the event and want to return the following year. How Will Participants Be Better Off? <ul style="list-style-type: none"><input type="checkbox"/> The LYFE Advisory Group undertakes to meet specific objectives as defined by the youth development and community event guidelines. These can be summarised as:<input type="checkbox"/> Event Organisers: Providing real life and job skills such as marketing and event planning (including design, promotion, sign writing, advertising etc.), negotiating skills, team building, team dynamics, budgeting, confidence, problem solving and developing work ethic.<input type="checkbox"/> Youth Performers: Gain confidence and real performance experience<input type="checkbox"/> Youth Working on Stalls: Contributing to their community by educating, supporting and helping others as volunteers on community group stalls.<input type="checkbox"/> Attendees: Feel like they belong to a great community, have a positive experience on the day and of their community, reduce depression and provide a targeted experience that is alcohol, smoke and drug free.	Staff Assessment This project is recommended as a Priority One due to its strong alignment to the Council outcomes and priorities, its impact on the city and its reach and depth. Linwood Youth Festival Experience (LYFE) is a well-established project and highly valued event by youth and community that has been supported by the Board since inception in 1998. The festival will be held in March 2018 and celebrates local youth performers, recreation, sport and arts that local residents may not normally access. It also provides local clubs and community groups with an opportunity to fundraise, promote their activities and recruit new members. The festival is achieved through collaboration. The LYFE Advisory Group is made up of a variety of community representatives who work throughout the year with an event co-ordinator and the youth LYFE crew to plan and produce the event. In addition, a large range of organisations and individuals from the Linwood area are involved before and on the day of the event. This process strengthens relationships and identifies ongoing opportunities for positive youth development in the Linwood area. Contracting a LYFE event co-ordinator, promotions and equipment required to deliver the event are vital for the project's success. Youth with the support of the event co-ordinator and LYFE Advisory Group take an active role in all aspects of the event giving them the opportunity to develop and utilise leadership skills. LYFE also highlights best practice in youth and community development for strengthening communities and increases positive use of Linwood Park. Each year, LYFE is managed by a dedicated Advisory Group. There are sound systems in place for the delivery of the project and these are reviewed on an annual basis.							

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056728	<div>Organisation Name</div> <div>Phillipstown Community Centre Charitable Trust</div>	<div>Name and Description</div> <div><div>Community Development Worker</div><div>The Phillipstown Community Centre Charitable Trust seeks to provide a safe environment in which individuals and community can grow.</div><div>The Trust employs a full-time Community Development Worker/Centre Manager to facilitate their programmes.</div></div>	<div>Funding History</div> <div>2016/17 - \$250 (Pizza Oven Building Workshop) LBMF 2016/17 - \$35,000 (Community Development Worker) KLP 2016/17 - \$2,500 (Events) SGF 2016/17 - \$25,000 (Community Hub Coordinator) SCF 2015/16 - \$35,000 (Community Development Worker) DRF Metropolitan 2015/16 - \$2,500 (Phillipstown Festivals) DRF 2015/16 - \$150 (Linwood Fruit and Vegetable Co-op) LBMF</div> <div>Other Sources of Funding</div> <div>Lotteries - \$20,000</div>	<div>Request Budget</div> <div>Total Cost</div> <div>\$60,000</div> <div>Requested Amount</div> <div>\$40,000</div> <div>67% percentage requested</div> <div>Contribution Sought Towards:</div> <div>Salaries/Wages - \$40,000</div>	<div>Staff Recommendation</div> <div>\$35,000</div> <div>That the Linwood-Central-Heathcote Community Board makes a grant of \$35,000 from its 2017/18 Strengthening Communities Fund to Phillipstown Community Centre Charitable Trust towards the Community Development Worker.</div>	<div>Priority</div> <div>1</div>
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<div>Organisation Details:</div> <div>Service Base: 39 Nursery Road, Phillipstown</div> <div>Legal Status: Charitable Trust</div> <div>Established: 30/06/2008</div> <div>Staff – Paid: 9</div> <div>Volunteers: 27</div> <div>Annual Volunteer Hours: 3260</div> <div>Participants: 2,000</div> <div>Target Groups: Community Development</div> <div>Networks: OSCAR Network, Christchurch Community House, Volunteer Canterbury, SEWN</div> <div>Organisation Description/Objectives:</div> <div>Providing a safe, caring supportive environment to foster individual and community growth. To create a more caring environment in Phillipstown and provide a linkage between Phillipstown residents and other community groups. Catering to the needs of the community by providing a safe and friendly base where to meet and empowering people in the community by providing educational opportunities. Providing other support and assistance consistent with their purpose.</div>	<div>Alignment with Council Strategies and Board Objectives</div> <div><div><input type="checkbox"/> Resilient Christchurch</div><div><input type="checkbox"/> Community Board Plan 2017-19</div><div><input type="checkbox"/> Strengthening Communities Strategy</div><div><input type="checkbox"/> Children's and Youth Policy</div><div><input type="checkbox"/> Physical Sport and Recreation Strategy</div><div><input type="checkbox"/> Ageing Together Policy</div></div> <div>Alignment with Council Funding Outcomes</div> <div><div><input type="checkbox"/> Support, develop and promote capacity</div><div><input type="checkbox"/> Community participation and awareness</div><div><input type="checkbox"/> Increase community engagement</div><div><input type="checkbox"/> Enhance community and neighbourhood safety</div><div><input type="checkbox"/> Provide community based programmes</div><div><input type="checkbox"/> Reduce or overcome barriers</div><div><input type="checkbox"/> Foster collaborative responses</div></div> <div>How Much Will The Project Do? (Measures)</div> <div><div><input type="checkbox"/> The CDW will ensure that the Phillipstown OSCAR program meets standards and that the Centre runs Breakfast Clubs, After School and Holiday programs.</div><div><input type="checkbox"/> The CDW will run the Older Adults Leisure Club program that meets weekly.</div><div><input type="checkbox"/> The CDW will continue to be involved in collaborative processes and projects such as the Phillipstown Neighborhood Safety Panel, the Linwood College Community Partnership Group, and the Affordable Fruit and Vegetable Group.</div></div> <div>How Will Participants Be Better Off?</div> <div><div><input type="checkbox"/> Children will have a warm safe place where they can interact with their peers and adult role models.</div><div><input type="checkbox"/> Older adults will have social connections with others who live in the area.</div><div><input type="checkbox"/> Collaborative approaches and responses to local issues will mean that the community is made aware of and get can access the programmes and services they need.</div></div>	<div>Staff Assessment</div> <div>This project is recommended as a Priority One due to its strong alignment with the Council priorities and its reach, depth, and value for money.</div> <div>The purpose of the Phillipstown Community Centre Charitable Trust is to provide a safe, caring supportive environment to foster individual and community growth in Phillipstown. The Trust was incorporated in 1999.</div> <div>The Trust employs four permanent (part-time) staff and one full time Community Development Worker (CDW). The CDW is the manager of the community centre and as such is fully responsible for staff management, programmes and financial matters. The role requires working with residents and relevant groups and organisations to meet the Trust's mandate of providing a safe, caring and supportive environment.</div> <div>The CDW has over the years worked with the community to start programmes that are responsive to local needs. The OSCAR programme allows for parents who work or study to leave their children at the Centre for either breakfast club, afterschool and/or holiday programmes. Children are supervised by staff who have worked at the centre for a long period of time and who have gotten to know the children and their families, and how they can access further support where required. Once a week the CDW convenes an Older Adults Leisure Club that provides an accessible weekly opportunity for fostering friendship and engaging in activities together. This helps to reduce social isolation in the area. The CDW also coordinates the activities of the Affordable Fruit and Vegetable Group bringing affordable fresh produce to families that otherwise may not be able to buy as much. The CDW has over the past six years worked very closely with the Phillipstown Neighbourhood Policing Team to ensure that there is a community development way of working with the community. Over the past two years the CDW has been part of the Linwood College Community Partnership Group, which has worked closely with the new Principal of Linwood College to engage in community consultation seeking the vision for the brand new high school to be built. The aim is for the College to become the school of choice for the south east of Christchurch. The engagement process resulted in over 1300 people contributing their vision for the new school.</div> <div>The CDW was instrumental in working as part of a small group to set up the Phillipstown Community Hub. The commitment of the Trust board to a safe and inclusive community in Phillipstown led to the Trust being the umbrella organisation for the Hub. The Trust works alongside other organisations based at the Hub to ensure that there continues to be a focus on providing services to the local community, rather than the Hub being office space for organisations not necessarily working with or providing opportunities for the local residents. The CDW's flexibility to do her own work and also that of the Hub Coordinator before the Hub Coordinator's position was full-time contributed to the success of the Hub and show-cased collaborative practice.</div> <div>In the past the role of CDW has been funded as a Key Local Project.</div>
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating					
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.				
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.				
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.				
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.				

00056609	Organisation Name Phillipstown Community Centre Charitable Trust	Name and Description Community Hub Coordinator The Phillipstown Community Centre Charitable Trust is the umbrella organisation for the Phillipstown Community Hub. The Phillipstown Community Hub was established in 2015 out of local community aspirations for a place where they can gather to connect with others and to access local services and programmes within the area. A Hub Coordinator is employed to work with tenant groups and organisations to work together to activate the Hub and Phillipstown in a way that meets community aspirations and needs.	Funding History 2016/17 - \$250 (Pizza Oven Building Workshop) LBMF 2016/17 - \$35,000 (Community Development Worker) KLP 2016/17 - \$2,500 (Events) SGF 2016/17 - \$25,000 (Community Hub Coordinator) SCF 2015/16 - \$35,000 (Community Development Worker) DRF Metro 2015/16 - \$2,500 (Phillipstown Festivals) DRF 2015/16 - \$150 (Linwood Fruit and Vegetable Co-op) LBMF Other Sources of Funding Rata Foundation - \$20,000 (pending)	Request Budget Total Cost \$60,000 Requested Amount \$40,000 67% percentage requested Contribution Sought Towards: Salaries/Wages - \$40,000	Staff Recommendation \$27,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$27,000 from its 2017/18 Strengthening Communities Fund to Phillipstown Community Centre Charitable Trust towards the Community Hub Coordinator.	Priority 1
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Organisation Details: Service Base: 39 Nursery Road, Phillipstown Legal Status: Charitable Trust Established: 30/06/2008 Staff – Paid: 9 Volunteers: 27 Annual Volunteer Hours: 3260 Participants: 3,500 Target Groups: Community Development Networks: OSCAR Network, Christchurch Community House, Volunteer Canterbury, SEWN Organisation Description/Objectives: The Phillipstown Community Hub was set up in 2015 to meet the aspirations and needs of Phillipstown residents as expressed through research done in 2014. The purpose of the Hub is to provide low and no-cost activities, programmes and services that enhance individual and community wellbeing, and to be a Hub that encourages and fosters collaborative practice by community groups and organisations.	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none"><input type="checkbox"/> Strengthening Communities Strategy<input type="checkbox"/> Ageing Together Policy<input type="checkbox"/> Children and Youth Policy<input type="checkbox"/> Community Board Plan 2017-19<input type="checkbox"/> Safer Christchurch Alignment with Council Funding Outcomes <ul style="list-style-type: none"><input type="checkbox"/> Support, develop and promote capacity<input type="checkbox"/> Community participation and awareness<input type="checkbox"/> Increase community engagement<input type="checkbox"/> Enhance community and neighbourhood safety<input type="checkbox"/> Provide community based programmes<input type="checkbox"/> Reduce or overcome barriers<input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <ul style="list-style-type: none"><input type="checkbox"/> The Coordinator will work with community groups and organisations to organise nine events between March and November to mark important dates such as Matariki, Refugee Day and Race Relations Day.<input type="checkbox"/> Will work with community and organisations through a placemaking process to determine developments that will enhance the feeling of the Hub as a safe environment in which residents can connect.<input type="checkbox"/> Work to fulfil the recommendations coming out of the Phillipstown Community Hub Evaluation 2016.<input type="checkbox"/> Facilitate collaborative practice among groups and organisations based at and working from the Hub to maximise opportunities for increasing wellbeing at individual, family, neighbourhood and community level. How Will Participants Be Better Off? <ul style="list-style-type: none"><input type="checkbox"/> Residents will have more opportunities to engage in events at which they can connect and socialise with others.<input type="checkbox"/> Residents and community groups and organisations will benefit from being in an environment that they have co-designed.<input type="checkbox"/> Residents will benefit from implementation of the recommendations they made to ensure that the Hub is a place where their aspirations and needs can be met.<input type="checkbox"/> Individuals, families, neighbourhoods and the community will benefit from the results of collaborative practice of groups and organisations.	Staff Assessment This project is recommended as a Priority One due to its strong alignment with the Council priorities and its reach, depth, innovation and value for money. The Phillipstown Community Hub - Te Whare Whānau Whānui began operating in 2015 on the former Phillipstown Primary School's premises when the latter was merged with Woolston School. Since its inception, the Hub has become home for numerous community focused groups and associations with many activities on offer. The Phillipstown Community Centre Charitable Trust is the umbrella organisation for the Hub. Currently, the Hub hosts eight community groups and organisations: Phillipstown Neighbourhood Policing Team, Canterbury Refugee Resettlement and Resource Centre, Phillipstown Community Centre, Purapura Whetu, Ōtautahi Creative Spaces Trust, The Muse, Mount Pleasant Pottery Group, and ICECycles. There are 35 permanent groups or activities that are held in the Hub that include music, art and theatre groups; support groups for migrant and refugee mums; support for people with mental health issues and those who are socially isolated; support for men who are faced with a variety of difficulties due to their backgrounds; support for people with addictions; activities and gathering events for mums and families, and the elderly people; OSCAR programme and breakfast club for children; fitness, dancing, and tai chi classes; health care services; and internet cafe. Every week about 500 people go to the Hub to participate in the different activities and/or access services. The Phillipstown Hub works in collaboration with many other agencies and organizations in Phillipstown and around the City including the local Phillipstown Neighbourhood Safety Panel, the Neighbourhood Support Group Programme, "Greening the Rubble" and "A Community Loaf", the University of Canterbury, ARA Institute - CHCH101 Strengthening Communities through Social Innovation, and Lincoln University. The Hub is continuously looking at different groups and organisations to partner with in order to attract more activities, programmes and other initiatives that will make Phillipstown a great place to live. The Community Hub Co-ordinator is employed under the umbrella of the Phillipstown Community Centre. The role is vital for the daily management of the Hub, for coordinating both the Hub groups and the other partners in the community, addressing the needs and aspirations of the local residents; and leading and facilitating collaboration and partnerships. When employed in 2016, the coordinator worked with Council staff to conduct an evaluation of the Hub in order to understand what is working, what needs to be improved and what successes can be built on from the perspectives of organisations and residents. The Hub has been viewed positively by those who work at the Hub and by residents. Recommendations from the evaluation are being worked on by the Coordinator in a collaborative way with residents and organisations. Currently an important aspect of work is ongoing discussion on how organisations can work more closely particularly as there is focus on how to get a permanent Hub in Phillipstown. Residents have continued to get involved by participating in the activities, programmes and events run at the Hub, and initiating new activities of their own with support from the Coordinator.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating						
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.					
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.					
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.					
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.					
00056542	Organisation Name Shoreline Youth Trust	Name and Description Fuse Youth Cafe Shoreline Youth Trust is a child and youth development organisation that seeks to develop the leadership and other skills of young people in the Sumner, Mt Pleasant and Redcliffs areas. The Fuse Youth Cafe is run by a full time manager and coordinator/ youth worker and has approximately 370 users each week through its afterschool programmes, Friday youth nights, holiday programmes, discos and community events.	Funding History 2016/17 - \$15,000 (Fuse Youth Centre) SCF 2016/17 - \$1,000 (Youth Activities for Van Asch Deaf Education) SGF 2015/16 - \$15,000 (Fuse Youth Cafe) SCF 2015/16 - \$1,500 (Combined Youth Activities for Van Asch Deaf Education) SCF 2015/16 - \$500 (Big Night Out) SCF 2014/15 - \$20,000 (Fuse Youth Cafe) KLP 2014/15 - \$1,000 (Van Asch Activities) SGF Other Sources of Funding Rata - \$20,000 (Pending) COGS - \$10,000 (Pending) United Way - \$10,000 (Pending)	Request Budget Total Cost \$103,771 Requested Amount \$32,000 31% percentage requested Contribution Sought Towards: Salaries/Wages - \$24,000 Power - \$500 Administration - \$3,000 Phone/Internet - \$500 Rent - \$3,000 Programmes - \$1,000	Staff Recommendation \$16,000 That the Linwood-Central-Heathcote Community Board make a grant of \$16,000 from its 2017/18 Strengthening Community Fund to Shoreline Youth Trust towards the Fuse Youth Cafe.	Priority 1
Organisation Details: Service Base: 25 Wakefield Street, Sumner Legal Status: Charitable Trust Established: 1/01/2001 Staff – Paid: 2 Volunteers: 39 Annual Volunteer Hours: 900 Participants: 900 Target Groups: Children/Youth Networks: Canterbury Youth Workers Collective, OSCAR, FINZ, Exult		Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> 2017-19 Community Board Plan <input type="checkbox"/> Youth Policy <input type="checkbox"/> Safer Christchurch Strategy <input type="checkbox"/> Equity and Access for People with Disabilities Policy Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers		Staff Assessment This project is recommended as a Priority One due to the reach, impact and value for money. Shoreline Youth Trust is a registered charity and incorporated society established in 2001 to provide community services for the young people living in the Sumner, Redcliffs and Mount Pleasant areas. The Fuse Youth Centre operates as the hub of the organisation and many programmes and activities are offered from the centre in addition to several community-based projects. The Trust's mission is to encourage young people to fully realise their potential. The Fuse Youth Centre offers two Friday night youth programmes for young people in years seven to eight and nine to 13. It also offers a two-week holiday programme each at the end of each school term and weekly visits to the local schools, including Van Asch Deaf Education Centre. In the last year, the Centre has experienced a 23% growth in the number of young people using Fuse services each week to approximately 370: 100-150 -Friday nights (two session drop-in), 150 - local schools plus 20 from Van Asch, and 70 attending the weekly open sessions for year six, seven and eight students. In addition, over 500 are involved in holiday programmes, Big Night Out, Discos, Great Sumner Picnic & other community events. Two new programmes have been introduced in the last year; the Dissolve programme and a year eight and nine leadership development programme. Dissolve is a weekly events and activities programme for year nine to 13 students that is held on a Friday night. Activities and events include sports events, movie nights, outings and band nights. The leadership development programme for year eight and nine students, includes learning about leadership, understanding self and others, and practical community service application and event management experience. By remaining visible within the community and at local schools, the manager and coordinator/youth worker help to raise the profile of the Fuse Youth Centre, encouraging youth to come together socially and for community events. Together the paid staff and approximately 14 volunteers mentor and support youth, run the programmes and activities to assist youth and families, encourage leadership, personal responsibility and development, and community awareness within local youth. The Fuse Youth Centre provides young people with positive role models and programmes that encourage them to come together for the benefit of themselves, each other and the community. As a result, the community benefits from the leadership development and community-mindedness fostered by the centre. The Fuse Youth Centre is one of two youth-focused services in the Bays area and provides a safe, welcoming, all-inclusive place for youth to engage with each other. The youth centre works closely with the Sumner Redcliffs Anglican Church's Youth ministry as well as Sumner Community Resident Association and the local schools. It provides youth with somewhere to go and something to do, and helps to steer them away from participating in negative behaviours. Positive youth choices are modelled to others encouraging better behaviour and contributing to community and neighbourhood safety. Funding is sought for contribution towards salaries and wages of the two staff and operational costs, including power, administration, phone and internet, rent and programme costs.		
Organisation Description/Objectives: To provide opportunities for the youth of Sumner and surrounding suburbs to connect, grow, develop their potential and assist towards seeing them become healthy and productive members of society. Programmes are aimed at encouraging young people to fully realise their potential.		How Much Will The Project Do? (Measures) <input type="checkbox"/> Themed After school care for year 6, 7 and 8 on Monday and Tuesday including sports, team games and an art programme called Blank Canvas. <input type="checkbox"/> Open sessions for year 6, 7 and 8 on a Wednesday with at least 70 attendees weekly. Open sessions on Friday for year 7 and 8 on a Friday afternoon with up to 100 attendees <input type="checkbox"/> Programmes with Van Asch Deaf Education Centre every Thursday with up to 15 students. <input type="checkbox"/> Daily in school work that reaches over 100 young people at school every week. Four two-week holiday programmes a year. <input type="checkbox"/> Dissolve: weekly events based session for year 9-13.				
		How Will Participants Be Better Off? <input type="checkbox"/> Youth and families will be able to receive ongoing support, respite, social interaction and encouragement to play an active role within their community. <input type="checkbox"/> The youth centre helps to keep young people in the community connected to each other and connected to the community. <input type="checkbox"/> Young people will have a safe place to develop confidence, leadership skills and build positive relationship. <input type="checkbox"/> The community will have young people who are connected, engaged and active in their community with growing leadership skills.				

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating									
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.								
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.								
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.								
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.								
00056660	Organisation Name Strengthening Linwood Youth Trust	Name and Description Linwood Youth Development Strengthening Linwood Youth Trust was set up in 2013 as a charitable trust to engage in youth work that provides accessible, holistic, wrap around support to young people. The Trust employs Youth Development Workers to provide in-school and community-based support to young people in Linwood.	Funding History 2015/16 - \$15,000 (24-7 Youth Work) SCF 2014/15 - \$9,000 (24-7 Youth Work) SCF Other Sources of Funding Grace Vineyard - \$11,843 Sports Canterbury - \$5,000 (Pending) Rata Foundation - \$5,000 (Pending) Linwood College - \$15,757	Request Budget Total Cost \$120,800 Requested Amount \$83,200 69% percentage requested Contribution Sought Towards: Salaries/Wages - \$83,200	Staff Recommendation \$32,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$32,000 from its 2017/18 Strengthening Communities Fund to Strengthening Linwood Youth Trust towards Linwood Youth Development.	Priority 1			
<table><tr><td>Organisation Details: Service Base: Linwood College Legal Status: Charitable Trust Established: 6/11/2013 Staff – Paid: 4 Volunteers: 15 Annual Volunteer Hours: 3958 Participants: 500 Target Groups: Youth Networks: Canterbury Youth Workers Collective, Ara Taiohi, 24-7 Youth Work Network, Eastside Youth Worker Network. Organisation Description/Objectives: Moemoea/Vision To see taiohi living healthy in all aspects of their lives with a strong sense of purpose and belonging in their community and whanau. Whanonga pono/Values Presence based youth development work focused on quality relationships. Above all valuing the individual and within that individual value. Whanau, Community, Culture, Potential, Taha Tinana, Taha Wairua, Te Tiriti o Waitangi.</td><td>Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Children and Youth Policy <input type="checkbox"/> Community Board Plan 2017-2019 <input type="checkbox"/> Physical Recreation and Sport Strategy Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers <input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <input type="checkbox"/> 24-7 Youth Work including running the daily Breakfast Club for 40 to 90 students a day; one-on-one mentoring; lunchtime activities; attend school camps; run two leadership development programmes; run student integration programs for Year 7, 8 and 9; girls and boys life skills or social development programmes; and sports coaching. <input type="checkbox"/> Community-based programmes and activities including Linwood Park activities twice a week, 48 weeks of the year; out of school hours one-on-one; high school Girls Group; support community and participate in community events like LYFE, the Big Chill, etc. How Will Participants Be Better Off? <input type="checkbox"/> Youth will have more positive connections with their community and whanau. <input type="checkbox"/> Youth will develop better self-reflection and leadership skills and have the opportunity to give back and feel successful. <input type="checkbox"/> Young people will be better connected to their own strengths and abilities and their self-worth, will therefore be enhanced. <input type="checkbox"/> Young people’s sense of belonging and ownership will be strengthened. <input type="checkbox"/> The community will benefit from having young people who are interested in and connected to their communities.</td><td>Staff Assessment This project is recommended as a Priority One due to its strong alignment to the Council outcomes and priorities and the reach, depth and impact of the project. It is not recommended for multi-year funding as it does not meet the criteria. Strengthening Linwood Youth Trust (SLYT) is a charitable trust that was established in 2013 to see taiohi living healthily in all aspects of their lives, with a strong sense of purpose and belonging in their community and whanau. The Trust uses a presence-based approach to their youth development work with a focus on quality relationships. They value the individual and work with individual young people to strengthen their own connection with whanau, community, culture, potential, taha tinana (physical wellbeing), taha wairua (spiritual wellbeing), and Te Tiriti o Waitangi. The Trust employs four Youth Development Workers (YDWs) to help young people build stronger connections with their whanau, live healthier lifestyles for physical well-being, journey through adolescence through a positive youth development framework, and discover opportunities to give back to their community. The YDWs do this by building a holistic support network for young people, including through one-on-one mentoring; helping young people to build effective relationships with their peers, whanau, teachers, and school community; cultivating a positive school and community spirit, by working with the student council, staff and other community leaders; providing opportunities for young people to develop leadership skills; integrating school and community life; maintaining positive relationships with stakeholders in the lives of Linwood youth; and organising and supporting activities and programmes for Linwood youth. To strengthen their relationship-building, the YDW workers run programmes and activities in school (Linwood College) and in the community. 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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

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In 2016, at very short notice TWR took over the running of the Stanmore Road post shop. Mindful of the fact that the post shop provides a very important service to local people particularly older adults, and knowing that loss of a post shop has adverse impact on business centres, TWR took over the running of the post shop as a social enterprise.

The Linwood Community Arts Project, incorporating the Linwood community arts programme.

The Linwood Community Arts Project (LCAP) provides a range of affordable, arts-related activities and opportunities to enable people from inner city east neighbourhoods to access and participate in the creative arts. The projects activities draws people from all over the city to visit the art exhibitions and participate in the festivals and events.

Located in the Christchurch City Council owned former Linwood library, the arts project’s programme includes classes and workshops for adults and children; a gallery space for exhibiting the work of local artists; an affordable arts space for hire; community concerts; art tours, festivals and community arts projects. The emphasis is on supporting fledgling and emerging artists.

The role of Community Arts Development Worker is crucial in supporting and mentoring fledgling and emerging artists, performers and musicians, in helping them to grow and develop in their roles. The LCAP has been particularly important for people living with physical and/or mental health challenges and for people who experience barriers to employment. The projects emphasis on providing an affordable programme has meant that those on limited incomes have been able to experiment with the arts and take advantage of the affordable art activities offered.

Ōtautahi Creative Spaces, based at the Phillipstown hub provides a similar service with more of an emphasis on providing a therapeutic outlet for people with experience of mental illness. The two organisations provide complementary services with OCS placing more emphasis on outreach programmes at community libraries and other venues.

The Smith Street Community Gardens

Established in 1990 as community based pre-employment programme for long term unemployed people, to grow organic fruit, vegetables and herbs for the benefit of people on limited incomes and to provide cultural learning opportunities for urban Māori to develop knowledge about traditional ways of gardening. The introduction of the community allotment scheme has become a vital resource for local community groups wanting to offer a gardening component to the work they undertake with marginalised people.

The gardens project provides work opportunities for up to 20 volunteers who experience barriers to employment; at least 6 allotments for local community groups; grows niche organic crops that generate income of at least \$5,000 per year; provides vegetables and herbs for the Gold Coin Café and work with like-minded community garden groups to promote the place of neighbourhood and community gardening.

The Smith Street Community Gardens is one of the biggest and oldest community gardens operating in Christchurch. The Community Allotment Scheme is a unique feature of the gardens. While there are many other community gardens in the Community Board area including one quite close by at the Linwood Resource Centre, there is no sense of overlapping or competing functions. Community Gardens tend to cater for relatively local and settled users.

The Gold Coin Café

The Café, at 468 Worcester Street, provides a delicious home-style nutritious meal for individuals and families in the inner city east managing on limited incomes. Many of the diners live alone, are older and/or struggle with physical or mental health issues. While providing important health benefits the project also provides significant opportunities to build an inclusive community, for participants to mix and mingle with each other and form new friendships.

The Café is staffed by a committed volunteer workforce coordinated by a Kitchen Coordinator/Cook.

The Older Persons project

The project was initiated by the former Hagley-Ferrymead Community Board in collaboration with TWR to support older adults in the inner city east neighbourhood to age well in their homes. The project focuses on vulnerable, isolated older people who live alone on limited incomes. The project provides support, outreach, advice and information to older adults and their families, creates neighbourhood based initiatives, undertakes community-based research on the issues faced by older residents and works at the policy and structural level to improve the quality of life of older people in Inner City East.

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

<div>Priority Rating</div> <div><div>One</div><div>Two</div><div>Three</div><div>Four</div></div> <div>Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.</div> <div>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.</div> <div>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.</div> <div>Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.</div>						
00056545	<div>Organisation Name</div> <div>Te Whare Roopu o Oterepo - Waltham Community Cottage</div>	<div>Name and Description</div> <div><div>The Cottage Project</div><div>Te Whare Roopu o Oterepo - Waltham Community Cottage is a community development organisation that is committed to building a stronger, self-sufficient community, with a focus on well-being and good health.</div><div>The Cottage offers on-going support, crisis management, supplies numerous resources, courses and activities including advocacy in a welcoming, warm friendly, safe, non-judgemental environment.</div></div>	<div>Funding History</div> <div>2016/17 - \$42,500 (Cottage operating expenses) KLP S/H 2016/17 - \$1,200 (Tai Chi classes) SGF S/H 2016/17 - \$2,000 (System support) SGF S/H 2016/17 - \$400 (Cottage Volunteer training) SGF S/H 2016/17 - \$900 (Seniors Group) SGF S/H 2016/17 - \$600 (Connecting Craftily) Creative Communities 2015/16 - \$42,500 (Cottage operating expenses) DRF Metropolitan 2015/16 - \$1,100 (Tai Chi/Chi Gong classes) DRF S/H 2015/16 - \$2,000 (Admin/System support) DRF S/H 2015/16 - \$900 (Seniors Group) DRF S/H</div> <div>Other Sources of Funding NZ Lottery Grants \$35,000 (pending) COGS - \$7,500 (confirmed) Rata foundation - \$25,000 (pending) Donations - \$10,000 Other sources - \$10,514</div>	<div>Request Budget</div> <div>Total Cost \$131,514</div> <div>Requested Amount \$50,000</div> <div>38% percentage requested</div> <div>Contribution Sought Towards: Wages - \$50,000</div>	<div>Staff Recommendation</div> <div>\$47,500</div> <div>That the Linwood-Central-Heathcote Community board make a grant of \$47,500 from its 2017/18, and \$48,500 from its 2018/19, and \$49,500 for 2019/20 Strengthening Communities Fund to the Te Whare Roopu o Oterepo - Waltham Community Cottage for the Cottage Project.</div>	<div>Priority</div> <div>1</div>
<div><div><div><div><div>Organisation Details:</div><div>Service Base: 201 Hastings Street East</div><div>Legal Status: Charitable Trust</div><div>Established: 4/01/1995</div><div>Staff – Paid: 5</div><div>Volunteers: 20</div><div>Annual Volunteer Hours: 2500</div><div>Participants: 7,500</div><div>Target Groups: Community Development</div><div>Networks:</div></div><div><div>Organisation Description/Objectives:</div><div>Te Whare Roopu O Oterepo - Waltham Community Cottage is a vibrant place of hope and connection, standing tall, reaching all while maintaining focus on clients well-being thus making life more meaningful.</div></div></div><div><div><div>Alignment with Council Strategies and Board Objectives</div><div><div><input type="checkbox"/> Resilient Christchurch</div><div><input type="checkbox"/> Community Board Plan 2017-19</div><div><input type="checkbox"/> Strengthening Communities Strategy</div><div><input type="checkbox"/> Ageing Together Policy</div><div><input type="checkbox"/> Multicultural Strategy</div><div><input type="checkbox"/> Community Outcomes</div><div><input type="checkbox"/> Safer Christchurch Strategy</div></div><div><div>Alignment with Council Funding Outcomes</div><div><div><input type="checkbox"/> Support, develop and promote capacity</div><div><input type="checkbox"/> Community participation and awareness</div><div><input type="checkbox"/> Increase community engagement</div><div><input type="checkbox"/> Enhance community and neighbourhood safety</div><div><input type="checkbox"/> Provide community based programmes</div><div><input type="checkbox"/> Reduce or overcome barriers</div></div></div><div><div>How Much Will The Project Do? (Measures)</div><div><div><input type="checkbox"/> One on one coaching addressing such things as new ways of looking at issues relating to attitude and behaviour; fresh ways to recognise and communicate individual strengths to help with self esteem and confidence.</div><div><input type="checkbox"/> Develop strategies for short and long term goals and /or monitored and adjusted towards individual achievable outcomes.</div><div><input type="checkbox"/> Promote via web site; newsletters; face-book; networking with other agencies; word and mouth communications.</div><div><input type="checkbox"/> Offer existing Health and Well Being courses and children's after school programmes - retain numbers attending and actively encourage new members to participate.</div></div><div><div>How Will Participants Be Better Off?</div><div><div><input type="checkbox"/> Residents will benefit from accessing support and resources at the Cottage.</div><div><input type="checkbox"/> Residents will benefit from forming relationships with other residents.</div><div><input type="checkbox"/> The community will benefit from socialising at local events and activities.</div><div><input type="checkbox"/> The community will benefit from participating in activities that increase wellbeing.</div></div></div></div></div><div><div><div>Staff Assessment</div><div>This project is recommended as a Priority One and for Multi-Year Funding due to its reach, depth, quality, and essential presence in the vulnerable and disadvantaged area of Waltham. The Cottage is a role model community development organisation experienced in responding to ongoing challenges and change common to localities of high mobility, low cost rental and social housing accommodation, single parent and beneficiary families.</div><div>Te Whare Roopu o Oterepo - Waltham Community Cottage (The Cottage) started operating in 1991 at the Waltham School site. At the time the focus was on community engagement to research on what community aspirations and needs were in the area. From the research community development work started that included a seniors group, a play group, and a toy library. The activities of the organisation moved to a different site in 1993 and then to its current location in a Council-owned building in 1999.</div><div>The Cottage utilises the expertise of trained professionals, as well as identifying and leveraging the skills and generosity of many volunteers to maximise its ability to assist all that need support in the community. The Cottage offers on-going support, crisis management, supplies numerous resources, courses and activities including advocacy - in a welcoming, non-judgmental environment. The current trend is that each year more people are accessing The Cottage, which offers a warm, friendly and safe environment where needs are linked with resources and support. The long term trend shows that many clients have become cottage volunteers and supporters, achieved success in meeting their personal life challenges, and progressed to lead happier more fulfilled family lives.</div><div>The Cottage employs two part-time staff that meet the health, social, and economic needs of local people: a Coordinator/ Community Development Facilitator (CCDF), and a Health and Wellbeing Facilitator. Both roles address community development, advocacy, support and promotion; working in complementary fashion. Unemployed people, sole parents, senior citizens, and people with health issues are primarily targeted, and the Cottage finds that clients come from a range of ethnic groups including Māori, Pacific Island, Asian, international refugees, and New Zealand Europeans.</div><div>The CCDF liaises with the community and oversees the running of The Cottage. She works to find out what community needs are and to facilitate fulfilment of these needs. Homelessness has been identified as an issue that requires urgent attention. Most of those who are presenting at The Cottage without homes are unemployed middle-aged men most of who have mental health issues. Support given to them is connections with groups, organisations and agencies that can respond to their needs and The Cottage offers local connections and a safe place for them to be. Some are of these men are sleeping rough while others have accepted accommodation that is suited to their needs. Another issue that is cause for concern is the number of people with mental health issues. Some have drug and alcohol addictions and have been connected with an organisation that offers support from the Cottage. Some of those presenting are people who would not have presented with such issues in the past.</div></div></div></div></div></div>						



Request 00056545 Continued

The CDF also works closely with other community groups, organisations and schools. She takes part in collaborative efforts such as organising the Waltham Fair, and currently looking at how to set up a Fruit and Vege Coop at the Cottage or another appropriate place. Some of the work carried out involves working with schools and organisations to support families and individuals in need.

The role of the Health and Wellbeing Facilitator is to support those who are seeking to participate in activities that contribute to wellbeing. This includes exercise and sport classes and support for those wanting to gain employment. The Facilitator also facilitates activities that bring people together to connect including seniors group, a weekly lunch, play group and any other community needs as they come up.

The Cottage receives donations of clothing and bric-a-brac that they on-sell and use the funds to support the weekly lunch. A group of 'hunters and gatherers' assist with collecting items that are either sold or donated to those in need in the community. Every day bread that is donated to the Cottage is given out to the community through the Cottage, preschool, school and others that interact with the Cottage.

The Waltham Cottage started a supporters group in 2012. Over the past years this project has group. This project is about people donating to the Cottage to support people who are in desperate need of urgent support. Donations can go directly to supporting a particular project or responding to emergency needs. Some of the projects supported include paying for swimming lessons (about four people), lessons in guitar and piano (about 12 people) eye glasses, replacing stolen bicycles, etc.

The Cottage seeks support to enable it to continue to operate over the next three years.

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

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00056714	<div>Organisation Name</div> <div>Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre</div>	<div>Name and Description</div> <div><div>Operational and Project Costs</div><div>Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre enables community interaction and support.</div><div>Funding is required to contribute to the employment of an Overseer for the Garden Project (GPO) and operational costs for the running of the centre, community garden, men's shed, community programmes and costs towards volunteer recognition.</div></div>	<div>Funding History</div> <div>2016/17 - \$4,000 (Community Garden) SGF 2016/17 - \$5,00 (Volunteer Recognition) SGF 2016/17 - \$3,000 (Operational Costs) SGF 2015/16 - \$3,000 (Operational Costs) SGF 2015/16 - \$5,000 (Community Garden) SGF 2015/16 - \$1,800 (Mens Shed) DRF</div> <div><div>Other Sources of Funding</div><div>Funds on Hand - \$2,000 (rent and user fees) COGS - \$16,900 (Pending) Lottery Community - \$24,714 (Pending) Rata Foundation - \$15,900 (Pending)</div></div>	<div>Request Budget</div> <div><div>Total Cost</div><div>\$75,764</div><div>Requested Amount</div><div>\$16,250</div><div>21% percentage requested</div><div>Contribution Sought Towards:</div><div>Salaries/Wages - \$4,000 Garden Costs - \$1,500 Administration - \$3,000 Volunteer Recognition - \$1,500 Community Programme - \$750 Outreach Project - \$500 Men's Shed - \$5,000</div></div>	<div>Staff Recommendation</div> <div><div>\$ 9,000</div><div>The Linwood-Central-Heathcote Community Board makes a grant of \$9,000 from its 2017/18 Strengthening Communities Fund to Te Whare Taonga o Nga Iwi Katoa Linwood Resource Centre towards Operational and Project Costs including: \$3,000 towards the wages of the Garden Project Overseer - \$3,000 Garden costs - \$1,000 Administration - \$1,000 Volunteer recognition - \$500 community and outreach programmes - \$500 Men's Shed - \$3,000.</div></div>	<div>Priority</div> <div>1</div>
<div><div><div>Organisation Details:</div><div>Service Base: 332 Linwood Avenue, Linwood</div><div>Legal Status: Charitable Trust</div><div>Established: 26/10/1999</div><div>Staff – Paid: 1</div><div>Volunteers: 27</div><div>Annual Volunteer Hours: 5550</div><div>Participants: 550</div><div>Target Groups: Children/Youth, Older Adults, Community Development</div><div>Networks: Volunteering Canterbury, Christchurch Community Accounting, Canterbury Community Gardens Association and Social Equity And Well-being Network</div></div><div><div>Organisation Description/Objectives:</div><div>Linwood Resource Centre was set up as a Community Development project to provide a welcoming, stimulating and safe environment for local people to build an inclusive community where creativity can be explored and skills and resources shared. It seeks to empower local people to take action on issues of importance to them. By working collectively and collaboratively with the community and other agencies that seek to bring about positive changes.</div></div></div> <div><div>Alignment with Council Strategies and Board Objectives</div><div><div><input type="checkbox"/> Strengthening Communities Strategy</div><div><input type="checkbox"/> Disability and Equity Policy</div><div><input type="checkbox"/> 2017-19 Community Board Plan</div></div><div><div>Alignment with Council Funding Outcomes</div><div><input type="checkbox"/> Support, develop and promote capacity</div><div><input type="checkbox"/> Community participation and awareness</div><div><input type="checkbox"/> Enhance community and neighbourhood safety</div><div><input type="checkbox"/> Provide community based programmes</div><div><input type="checkbox"/> Reduce or overcome barriers</div></div><div><div>How Much Will The Project Do? (Measures)</div><div><div><input type="checkbox"/> The centre will be open five days a week from 9am to 4:30pm.</div><div><input type="checkbox"/> The gardens will be open 25.5hrs a week</div><div><input type="checkbox"/> Men's Shed is open three days a week from 10am to 1pm.</div></div><div><div>How Will Participants Be Better Off?</div><div><div><input type="checkbox"/> The community garden, men's shed and community programmes provide opportunities for people to connect, seek support, gain skills and confidence, access information, and develop their own social and support networks, thus ending social isolation.</div><div><input type="checkbox"/> The activities also allow participants to share their own skills and knowledge, thus providing an opportunity to make a meaningful contribution to others and their community and reinforcing a sense of agency and self-esteem.</div><div><input type="checkbox"/> People grow their own produce and share with others, promoting healthy and sustainable eating and gardening</div><div><input type="checkbox"/> By employing a Garden Project Overseer, the gardens remain well maintained, resources and nurtured thereby promoting people's engagement and sense of pride in the shared garden</div><div><input type="checkbox"/> The Linwood Men's Shed (LMS) community workshop programme gives local Linwood men the opportunity to serve the local community via woodwork projects for local not-for-profit organisations, develop and teach practical skills, give and receive social support to and from each other thereby reducing social isolation.</div></div></div></div><div><div>Staff Assessment</div><div>This project is recommended as a Priority One due to its depth, reach, collaboration and value for money.</div><div>Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre is a charitable trust that was established in 1999 although the Resource Centre and Community Garden were set up in 1997. The Trust enables community interaction and support including: breaking down social isolation, enabling a diverse range of marginalised people to participate and belong in community, advocacy on community issues, empowering people to develop creativity, and the sharing of resources and skills. The Centre runs courses and offers a house and garden community using organic principles. Local people are able to relax, grow vegetables and/or flowers and connect with others in the community.</div><div>The Centre continues to work collaboratively with other organisations to ensure responses to community needs and aspirations. It works from a community development framework using the principles of Te Whare Tapa, a holistic Māori model of wellbeing which considers mental, physical, spiritual and familial/ relational aspects of wellbeing, to promote wellbeing and connectedness in the Linwood community. Community programmes include a weekly share and sew group and a variety of short courses. The Centre also collaborates with other community groups in projects such as the Linwood Community Foot Clinic with St Chad's Church and various men's shed projects with different community groups. A parent/whanau outreach programme building on the work of the Early Childhood Education Jollie Street Community Hub project is also run out of the Centre in collaboration with Methodist Mission. In this programme parents from Jollie Street come in to the Centre for various activities and course, including yoga and 'grow your own'. LRC are working with Linwood Ave School to start a coffee drop-in session for whanau. General operating cost for the Centre include the cost of insurance, telephone, internet and mileage costs to staff.</div><div>Two community development workers employed by Anglican Care Community Development are responsible for running the centre and it programmes as well as the men's shed, whilst the Trust employs Garden Project Overseer to run the community gardens. The Garden Project Overseer (GPO) is responsible for facilitating community involvement in the garden through providing practical assistance, education and training, and promoting sales of plants at gate stall. They also ensure health and safety of all garden users and are responsible for maintaining and developing the garden through planning and supervising garden projects and tasks. In addition to the GPO, resources such as tools, seedlings and plant food are required for the running of the gardens.</div><div>The Linwood Men's Shed (LMS) community workshop programme gives local Linwood men the opportunity to serve the local community via woodwork projects for local not-for-profit organisations, develop and teach practical skills, give and receive social support to and from each other thereby reducing social isolation. The shed also provides opportunities for intergenerational learning and connections. Running costs include material and administration costs and the cost of training and upskilling of volunteers and the community development worker.</div><div>The centre relies heavily on volunteers and has 27 volunteers involved in the community garden, vegetable co-op, men's shed and general centre activities. The Trust runs two big annual events including a Christmas get together and up to four smaller event a year.</div><div>Funding is sought for contribution towards the wages of the Garden Project Overseer, garden and volunteer recognition costs, costs associated with running the men's shed, programme and outreach costs, and general administration costs.</div></div></div>						

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating								
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.							
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.							
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.							
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.							
00056547	Organisation Name Woolston Development Project Inc	Name and Description Service Provision Assistance Woolston Development Project seeks to provide support, education and recreation programmes, and services for children, women and families in Woolston and surrounding areas. Woolston Development Project is seeking funding towards: <ul style="list-style-type: none"><input type="checkbox"/> Family Support Service Wages - Half the salary and expenses.<input type="checkbox"/> Volunteer Expenses - Supporting representatives on the governance management team and students on the Youth Volunteer Programme.<input type="checkbox"/> Women's Social/Support group - Six activities and preventing barriers to participation.<input type="checkbox"/> Family Events - Three recreation events.<input type="checkbox"/> Programme Resources - After School Programme, Depo children, Holiday Programme, Women's Group and training of Youth Volunteers.	Funding History 2016/17 - \$750 (Afterschool and Holiday Programme Resources) SGF 2016/17 - \$500 (Women's Group) SGF 2016/17 - \$850 (Family events) SGF 2016/17 - \$3,000 (Volunteer expenses) SGF 2016/17 - \$14,000 (Family Support Service) SCF 2015/16 - \$1,000 (After school programme rent) DRF 2015/16 - \$750 (Afterschool and Holiday Programme Resources) DRF 2015/16 - \$850 (Family Events) DRF 2015/16 - \$3,500 (Volunteer Expenses) DRF 2015/16 - \$1,000 (Women's Support/Recreation Group) DRF 2015/16 - \$14,750 (Family Support Service) SCF Other Sources of Funding Lottery Grants \$17,965	Request Budget Total Cost \$40,587 Requested Amount \$22,622 56% percentage requested Contribution Sought Towards: Salaries/Wages - \$16,554 Volunteer Expenses - \$1,733 Volunteer Recognition - \$1,125 Activities - \$846 Venue - \$787 Resources - \$1,577	Staff Recommendation \$22,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$22,000 from its 2017/18 Strengthening Communities Fund to the Woolston Development Project Inc towards Service Provision Assistance.	Priority 1		
	<table><tr><td>Organisation Details: Service Base: 497 Ferry Road, Woolston Legal Status: Incorporated Society Established: 26/02/1988 Staff – Paid: 8 Volunteers: 11 Annual Volunteer Hours: 886 Participants: 400 Target Groups: Community Development Networks: OSCAR Network in Christchurch, Volunteering Canterbury Organisation Description/Objectives: To provide support, education and recreation programmes/services for children, women and families in the Woolston and surrounding areas.</td><td>Alignment with Council Strategies and Board Objectives<ul style="list-style-type: none"><input type="checkbox"/> Resilient Christchurch<input type="checkbox"/> Community Board Plan 2017-19<input type="checkbox"/> Strengthening Communities Strategy<input type="checkbox"/> Safer Christchurch Strategy<input type="checkbox"/> Children's Policy<input type="checkbox"/> Out of School PolicyAlignment with Council Funding Outcomes<ul style="list-style-type: none"><input type="checkbox"/> Support, develop and promote capacity<input type="checkbox"/> Community participation and awareness<input type="checkbox"/> Enhance community and neighbourhood safety<input type="checkbox"/> Provide community based programmes<input type="checkbox"/> Reduce or overcome barriersHow Much Will The Project Do? (Measures)<ul style="list-style-type: none"><input type="checkbox"/> Continue to provide a free home-based Family Support Service that will support approximately 80 families during the year.<input type="checkbox"/> Continue to provide a weekly group for local women to access support and social/recreation activities for 40 weeks per year.<input type="checkbox"/> Continue to provide a Youth Volunteer Programme which provides opportunities for local high school students to develop appropriate work skills in the childcare industry.How Will Participants Be Better Off?<ul style="list-style-type: none"><input type="checkbox"/> Children will benefit from having a safe, learning environment to go to after school and during holidays.<input type="checkbox"/> Parents will benefit from having someone to support them in growing their parenting skills.<input type="checkbox"/> Young people will benefit from developing their work skills in the child care industry.</td><td>Staff Assessment This application is recommended as a Priority 1 due to its reach, depth and value for money. it is not recommended for multi-year funding as it does not meet the criteria. This group has requested multi-year funding and has provided all the information required. Funding is recommended for 2017/18. The Woolston Development Project Inc (WDP) has been operating as an Incorporated Society successfully for 23 years under the governance of a Trust, while serving the Woolston community. Over the years WDP have developed programmes and resources for children, women and families and in consultation with the community. WDP have continued to identify community needs and finds ways of responding to those needs. WDP programs are also approved by Child Youth and Family.Family Support Service: They are seeking support for the family support service through provision of half the wages of the Family Support Worker in the 25 hour a week position. The Family Support Worker's role is to increase life and social skills for the family unit. The Family Support Worker works alongside five local schools i.e. Te Waka Unua School, Bamford School, Bromley School, Linwood North School and Linwood Avenue School. Referrals are received from teaching staff, Social Workers in Schools and other support staff. Other referral agencies include local church organisations and local medical and dental practices. The Family Support Worker provides free home-based support and information, with an aim to increase life and parenting skills, social skills, conflict resolution skills and play skills for the family unit. In addition, home management skills with a focus on nutrition, hygiene, disability support and/or advocacy support when dealing with other agencies is offered. In 2016 the Family Support Worker began offering a 'wrap around' support service for the Year Seven to Nine Depo (after school programme) students which includes a social issues/current affairs discussion two to three times a week; support with transition to high school; supporting community involvement projects and individualized support for children and families. There are approximately 80 families and 120 children who benefit from the family support. The Family Support Service also links in with other services like Plunket and LifeLinks.Predominantly families accessing the service are on low incomes or benefits, require subsidised housing and experience physical/mental health issues, anxiety and stress. Last year the service expanded its support to young parents, especially in giving them skills and resources to get into employment. WDP is the only service that offers this 'wrap around' service in one role/referral. Barnardos offers the similar support, but through three different services, meaning three different referrals.Volunteer Expenses: This project is to assist with expenses incurred supporting the voluntary community representatives on the governance management team and the voluntary high school students involved with the Youth Volunteer Programme. The youth volunteer programme benefits children attending by providing fun, young role models who participate in the activities and encourage participation. Staff benefit by having assistance to run the various activities and with day-to-day tasks such as preparing for activities and cleaning up. The youth volunteers themselves benefit by gaining work skills and self-confidence. There are four voluntary community representatives on the Management team. Apart from attending monthly meetings, the community representatives assist with administration, activities and events. There are more young people who have expressed their interest in becoming volunteers, therefore benefiting from this service. Woolston Development Project is therefore seeking funding to contribute toward the cost of volunteer expenses such as training, team building, volunteer appreciation, administrative costs and refreshments.</td></tr></table>						Organisation Details: Service Base: 497 Ferry Road, Woolston Legal Status: Incorporated Society Established: 26/02/1988 Staff – Paid: 8 Volunteers: 11 Annual Volunteer Hours: 886 Participants: 400 Target Groups: Community Development Networks: OSCAR Network in Christchurch, Volunteering Canterbury Organisation Description/Objectives: To provide support, education and recreation programmes/services for children, women and families in the Woolston and surrounding areas.	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Staff Assessment This application is recommended as a Priority 1 due to its reach, depth and value for money. it is not recommended for multi-year funding as it does not meet the criteria. This group has requested multi-year funding and has provided all the information required. Funding is recommended for 2017/18. The Woolston Development Project Inc (WDP) has been operating as an Incorporated Society successfully for 23 years under the governance of a Trust, while serving the Woolston community. Over the years WDP have developed programmes and resources for children, women and families and in consultation with the community. WDP have continued to identify community needs and finds ways of responding to those needs. WDP programs are also approved by Child Youth and Family. Family Support Service: They are seeking support for the family support service through provision of half the wages of the Family Support Worker in the 25 hour a week position. The Family Support Worker's role is to increase life and social skills for the family unit. The Family Support Worker works alongside five local schools i.e. Te Waka Unua School, Bamford School, Bromley School, Linwood North School and Linwood Avenue School. Referrals are received from teaching staff, Social Workers in Schools and other support staff. Other referral agencies include local church organisations and local medical and dental practices. The Family Support Worker provides free home-based support and information, with an aim to increase life and parenting skills, social skills, conflict resolution skills and play skills for the family unit. In addition, home management skills with a focus on nutrition, hygiene, disability support and/or advocacy support when dealing with other agencies is offered. In 2016 the Family Support Worker began offering a 'wrap around' support service for the Year Seven to Nine Depo (after school programme) students which includes a social issues/current affairs discussion two to three times a week; support with transition to high school; supporting community involvement projects and individualized support for children and families. There are approximately 80 families and 120 children who benefit from the family support. The Family Support Service also links in with other services like Plunket and LifeLinks.Predominantly families accessing the service are on low incomes or benefits, require subsidised housing and experience physical/mental health issues, anxiety and stress. Last year the service expanded its support to young parents, especially in giving them skills and resources to get into employment. WDP is the only service that offers this 'wrap around' service in one role/referral. Barnardos offers the similar support, but through three different services, meaning three different referrals. Volunteer Expenses: This project is to assist with expenses incurred supporting the voluntary community representatives on the governance management team and the voluntary high school students involved with the Youth Volunteer Programme. The youth volunteer programme benefits children attending by providing fun, young role models who participate in the activities and encourage participation. Staff benefit by having assistance to run the various activities and with day-to-day tasks such as preparing for activities and cleaning up. The youth volunteers themselves benefit by gaining work skills and self-confidence. There are four voluntary community representatives on the Management team. Apart from attending monthly meetings, the community representatives assist with administration, activities and events. There are more young people who have expressed their interest in becoming volunteers, therefore benefiting from this service. Woolston Development Project is therefore seeking funding to contribute toward the cost of volunteer expenses such as training, team building, volunteer appreciation, administrative costs and refreshments.						

<p>Women's Social/Support group</p> <p>This project provides a safe environment for women on low incomes to meet on a weekly basis during the school term. The aim of the group is to support women to overcome barriers to active engagement due to physical/mental health issues, finance and social isolation. The group provides opportunities to foster the development of social and communication skills, conflict resolution, and self-esteem/self-confidence through learning new skills in leisure and recreation activities. Activities alternate weekly from onsite at the WDP hall or by bus trip in the wider community. The group thereby increases the women's awareness of the needs of others and the building of relationships as well as awareness of their local and the wider community and provides educational information through guest speakers and the variety of outings.</p> <p>70% of the 25 women attending the programme are between 60-85 years of age and provide life experience support for each other and younger members of the group. Younger women keep the older members 'in touch' with other issues in the community. Together they fill the gaps in each other's support/family systems.</p> <p>Many of the women experience physical and/or mental health disabilities. The highly valued group supports the women to feel less socially isolated and develops social skills. The facilitator of the group encourages the women to plan each term's activities and supports individual women to try new experiences, facilitates conflict resolution and role models appropriate social interaction. In addition, the group fosters a team approach to completing an activity and encourages members to teach an activity to the others that they have more experience in. Members pay \$5 to \$10 per session depending on the activity.</p> <p>Family Events</p> <p>This project is to provide for three subsidised family trips over a 12 month period to encourage parents/caregivers and their children to experience and enjoy a leisure activity together. Outings use local recreation amenities including Ten Pin Bowling, Clip n Climb and the Hollywood Cinema. Transport is provided and the activity is facilitated by a WDP staff member who role-models and facilitates behaviour management and conflict resolution strategies as required.</p> <p>Programme Resources</p> <p>This project is seeking funding for resources and equipment for two after school programmes and one holiday programme which cater to the needs of primary school age children in the Woolston, Linwood and Bromley areas. Funding received for these programmes and fees paid by the families are tagged for salaries and staff training.</p> <p>Minimal amounts are budgeted for daily activity costs but this is not able to upgrade over-used, damaged equipment on a regular basis or provide new equipment/resources that maintain creative interest and new learning/skill development opportunities.</p>

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating					
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.				
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.				
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.				
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.				
00056463	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation
	Anglican Care Community Development	Community Development Workers in Linwood and Sydenham Anglican Care Community Development undertakes a range of community development projects in Christchurch. The Trust employs two Community Development Workers in Linwood and an outreach Family Community Development Worker in Sydenham. Projects include the Linwood Resource Centre and Community Gardens programmes, Linwood Men's Shed, and Family and Group Work in Sydenham.	2016/17 - \$29,500 (Community Development Worker Addington) KLP S/H 2016/17 - \$35,000 (Family Community Development Worker Sydenham) SCF S/H 2016/17 - \$6,300 (Mothers' Community Programme Resources- Sydenham and Addington) SCF S/H 2016/17 - \$25,000 (Community Development Worker Hei Hei) SCF R/W 2016/17 - \$25,000 (Management and Administration of ACCD) SCF Metropolitan 2016/17 - \$25,000 (Community Development Worker Linwood) SCF H/F 2016/17 - \$34,000 (Youth Development Worker Linwood) KLP H/F 2016/17 - \$10,000 (Men's Project Linwood) SCF H/F 2016/17 - \$35,000 (Family Development Worker Addington) SCF S/H Other Sources of Funding Lottery Community - \$ 42,002 (Pending)	Total Cost \$139,717 Requested Amount \$97,715 70% percentage requested Contribution Sought Towards: Salaries/Wages - \$90,000 Travel - \$2,650 SPACE Costs - \$3,055 Volunteer Expenses - \$600 MIC Costs - \$1,410	\$70,000 That the Linwood-Central-Heathcote Community Board make a grant of \$70,000 from its 2017/18 Strengthening Communities Fund to Anglican Care Community Development including: \$25,000 - Linwood Resource Centre Community Development Worker \$10,000 - Community Development Worker- Men's Project, \$35,000 - Family Community Development Worker Sydenham wages and programme costs.
Priority					
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Organisation Details: Service Base: 9 Wilsons Road South, St Martins Legal Status: Charitable Trust Established: 1/06/1990 Staff – Paid: 12 Volunteers: 12 Annual Volunteer Hours: 300 Participants: 8580 Target Groups: Families and individuals in Linwood and Sydenham, men, mothers, socially isolated and vulnerable communities. Networks: Anglican Care Network, Volunteering Canterbury, SEWN, Housing Forum, Christian Council of Social Services, SPACE Organisation Description/Objectives: Empowering, Connecting, Strengthening. Anglican Care Community Development (ACCD) works with marginalised and vulnerable sectors of the Christchurch community; empowering members of the community through a variety of programs and initiatives to build supportive networks, gain skills and knowledge that enables people to be self-sufficient.	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none">Resilient ChristchurchCommunity Board Plan 2017-19Strengthening Communities StrategySafer Christchurch StrategyPhysical Recreation and Sport StrategyAgeing Together PolicyLinwood-Central-Heathcote Community Board Priority: Building resilient communities. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <ul style="list-style-type: none">Linwood Resource Centre will be open five days a week from 9.30am to 3.30pm, distribute vegetables to 14 households once a week, hold one share and sew session with seven people per week, one garden group with 10 people per week, and support two externally provided groups.Collaborate with five to 10 community projects a year, including neighbourhood week, connecting communities, Junk Free June.The men's shed will be open three days a week and offer an additional two community workshop sessions per week.The Sydenham FCDW will facilitate the Healthy Life Style Group, maintain SPACE parenting programme, Sew and Conquer, pilot repair Café and facilitate two "one-off" groups for children. How Will Participants Be Better Off? <ul style="list-style-type: none">Participants will be less socially isolated and gain more skills, confidence and self-esteem from the community focused projects. Mental well-being will be improved.Individuals and families will build stronger support networks and gain more information through their connection with the workers and others. Individuals and families will be more aware of resources within the community.People will be more self -sufficient through growing their own produce. There is a culture of reciprocity through sharing skills and resources.Families will strengthen their life skills, including parenting, social skills, financial skills and child development knowledge.	Staff Assessment This project is recommended as a Priority One due to its depth, reach and value for money. Multi year funding was not recommended as it does not meet the criteria. Anglican Care Community Development (ACCD) (formerly Family and Community Division of Anglican Care) is an operating arm of the Social Service Council of the Anglican Diocese of Christchurch. The ACCD employs ten professionally trained and supervised community development workers across Christchurch, including three in Linwood-Central-Heathcote. The ACCD has worked in partnership with the Linwood-Central-Heathcote Community Board for over 20 years to assist vulnerable populations in Linwood, and more recently Sydenham, towards positive social connections and outcomes. Linwood The Linwood Resource Centre Te Whare Taonga O Nga Iwi Katoa (LRC) has been operating for 16 years and is run by the Linwood Resource Centre Board. It was set up as a Community Development Project to provide a welcoming, stimulation and safe environment for local people to build an inclusive community where creativity can be explored and skills and resources shared. Courses and activities depend on current needs of the community. ACCD employs two Community Development Workers who work at the LRC and within the community, alongside the gardener at the Community Gardens. The LRC continues to address social wellbeing particularly issues of social isolation, social cohesion and information sharing. The LRC works with the community to identify emerging issues in order to proactively respond and work together. Currently the LRC has a variety of programmes running that include a community garden where local families, individuals and organisations have some land for gardening. Some of those accessing the garden experience mental ill-health and spending time in the garden and in the house assists with their wellbeing. LRC also runs art and craft classes, a small market stall when produce is available, a café once a well and other community events and open days. Linwood Resource Centre Community Development Worker: The Community Development Worker at LRC is employed for 35 hours a week and oversees the running of the centre and community garden, runs two programmes and works in partnership with other local agencies to ensure there is no duplication of activities and support, whilst also seeking out opportunities for partnerships and collaboration. For example, a Foot Clinic is held once a week in partnership with St Chad Anglican Church and a monthly information desk is held at the Linwood Library.
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<p>The Community Development Worker- Men's Project: The Community Development Worker- Men's Project is employed for 24 hours a week and works with men in the 25-80 years demographic who are frequently socially isolated and often struggle with social issues such as family violence and alcoholism. The project aims to increase men's sense of self efficacy through skill development and relational competence enabling them to communicate in more respectful ways in their key relationships. The Men's Shed is open three days a week. Projects completed by the men include projects for other community groups, such as the notice boards for the Woolston Community Centre and Volunteer Library, giving the men an opportunity to contribute positively to their community. A recent initiative of the Men's Project is a collaboration with Kimihia Adventure Programme for a six week inter-generational wood work course.</p> <p>Sydenham</p> <p>The Family Community Development Worker (FCDW) Sydenham position was originally commissioned and solely funded by the Spreydon/Heathcote Community Board in response to research and concern for isolated families with very young children. The area is significantly populated by a high turnover mix of single people in supported accommodation, people in medical or addiction recovery, low-income home renting families, and more recently new migrant workers employed in the rebuild of Christchurch following the Canterbury Earthquakes. The vulnerable young family component of this mix receives home visits, peer group support creation, and follow up support. The worker liaises closely with Plunket, receiving referrals, and often provides advocacy support with social service agencies.</p> <p>The FCDW is employed for 30 hours a week and assists the most vulnerable families in Sydenham by working from a community development model of social work practice to help families strengthen their own whanau and make meaningful connections within their community. The worker works alongside individual families, running mothers-in-community groups, establishing and maintaining life skills groups, and in partnership with complementary Sydenham community groups such as the Salvation Army, the Plunket Society nurses, and the SPACE programme for parents of the very young. The SPACE programme which is a professional, widely-used model of parent skill development that enables mothers of new born babies to come together in a safe learning environment, develop parenting skills, and create some enduring supportive peer connections. The FCDW also works closely with local schools and pre-schools as well as mainstream contracted social service providers. At times this key worker is the "end of the line" for the most marginalised mothers of very young children needing non-judgmental practical and empathetic assistance. Funding is sought for contribution towards salaries and wages for the three community development workers, transport costs, SPACE programme costs, and the cost of Sydenham mothers-in-community programmes.</p>



2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056544	Organisation Name Compassion Trust	Name and Description Compassion Trust Financial Mentoring Service Compassion Trust is an East Christchurch based social service organisation that supports local communities with free professional financial support services to assist families and individuals to become debt-free. The Trust employs a part-time budget advisor in the recently opened Grace Vineyard Church city campus site which services families from Phillipstown, Linwood, Woolston, and Heathcote.	Funding History 2016/17 - \$12,000 (Wages) SCF B/P 2016/17 - \$1,000 (Volunteer recognition) SCF B/P 2015/16 - \$12,000 (Wages) SCF B/P 2014/15 - \$6,000 (Wages) SCF B/P Other Sources of Funding MSD Contract - \$9,931 Rata Foundation - \$1,261(Pending) Funds on Hand - \$9,184	Request Budget Total Cost \$40,318 Requested Amount \$19,942 49% percentage requested Contribution Sought Towards: Salaries/Wages - \$14,742 Rent - \$5,200	Staff Recommendation \$10,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$10,000 from its 2017/18 Strengthening Communities Fund to Compassion Trust towards the Compassion Trust Financial Mentoring Service.	Priority 2
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Organisation Details: Service Base: 111 Seaview Road, New Brighton Legal Status: Charitable Trust Established: 1/01/2003 Staff – Paid: 3 Volunteers: 36 Annual Volunteer Hours: 500 Participants: 80 Target Groups: Social Services Networks: The New Zealand Federation of Family Budgeting Service Organisation Description/Objectives: To support local communities with free professional financial mentoring (budget advice) and offering assistance with debt management, working with creditors, assisting with insolvency issues and advocating with agencies for low income and vulnerable families and individuals. Educating with money management courses and help towards meeting community needs in a practical way.	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none">Resilient ChristchurchCommunity Board Plan 2017-19Strengthening Communities StrategyAgeing Together Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <ul style="list-style-type: none">Provide long-term one-on-one mentoring to low income families and individuals from the Phillipstown, Linwood, Woolston and Heathcote areas.Develop a strengths-based financial action plan of goal setting with each client.Provide a structured financial literacy programme to each client to prevent future financial crises.Run small client-led MoneyMate group sessions which cover needs and wants, goals, keeping track of money, borrowing sensibly etc. How Will Participants Be Better Off? <ul style="list-style-type: none">Individuals and families will be relieved from the stress of their debt, the pressure of which impacts relationships, family life, health, etc.Participants gain financial confidence, literacy and freedom.Confidential and long-term one-on-one mentoring provides a safe environment in which participants can fully and openly engage.A local service means people do not have the additional financial strain of having to travel to receive this much needed support.Participants will receive a wraparound service by being linked with other services for support to address other complex issues where necessary.	Staff Assessment Compassion Trust is a charitable trust established by Grace Vineyard Church in 2003 to serve families and individuals living in the Christchurch Eastern suburbs who are experiencing financial difficulty. They provide financial mentoring, goal setting, debt management, assist with advocacy, KiwiSaver hardship, insolvency and run money management courses and find practical ways to meet community needs. The Trust has been operating out of the New Brighton campus of Grace Vineyard Church since its inception, and in November 2016, opened a City service for families from the Linwood, Phillipstown, Woolston and Heathcote areas. Although a service of the Grace Vineyard Church, Compassion Trust does not have religious content in its budgeting programme. The city campus service is open two days a week and employs a part-time budget advisor for 14 hours a week to assist people with their immediate needs and work alongside them with the goal of helping them becoming less stressed and debt free. The advisor specialises in working with creditors and advocacy is a large part of their role as well as helping with the increasing number of KiwiSaver hardship applications. They run free educational money management courses in group and one on one sessions. In addition, the advisor hosts community gatherings which consist of a free community lunch fortnightly, gatherings at Latimer Square in the City to support those in need and work alongside them with their practical needs. An increasing number of older persons are accessing the service. This includes people coming into retirement who do not have enough money to live on each week and are at risk of losing their homes as they are unable to afford mortgage repayments due to job loss or being on benefits. Also seniors with high levels of stress connected to debt and the resulting health issues. Vulnerable people with mental health issues use the service and attend appointments with social service support workers. Budget advisors work with them through debt issues that have occurred due to their vulnerability. Requests for food assistance are a constant and this need is met through the generosity of people in the community. Education on financial matters is available through regular courses including preventative money courses. The Trust also ensures that it meets the diverse needs of this community, including cultural, language and migrant issues. There are three other budgeting services in the Linwood/City area. These are Christchurch Budget Service (CBS), Salvation Army and City Mission. CBS support people who are working, therefore refer people receiving a Work and Income benefit to Compassion Trust. Salvation Army and City Mission work with individuals in their wrap around services and their location means that people tend to come from the Linwood and Inner City community. In the first six months the service has supported 24 people including eight families. Demand for service is high with all appointments booked out. The Trust has trained two volunteer budget advisors working one day each to double their capacity. The Trust seeks to strengthen community life by helping families and individuals increase their financial capability and minimise social issues caused by financial hardship. They work with other social services to foster collaborative and effective responses to the community. And attempt to build connectedness and community-led support through their localised group work and community gatherings. Funding is sought to contribute towards the wages of the budget advisor and cost of overheads, by way of rent in the City Campus. This is not considered a split application as the Coastal-Burwood service is a separate project.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating						
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.					
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.					
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.					
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.					
00056296	Organisation Name Family Help Trust	Name and Description Breaking the Cycle for Christchurch Children Family Help Trust is an early intervention, intensive home-based, long-term Social Work agency that works with families at high risk from birth to five years. Social Workers are employed under the Breaking the Cycle for Christchurch Children's project to help break the cycle of inter-generational crisis and harm.	Funding History None Other Sources of Funding Rata Foundation - \$23,837	Request Budget Total Cost \$43,837 Requested Amount \$20,000 46% percentage requested Contribution Sought Towards: Salary/Wages - \$20,000	Staff Recommendation \$ 3,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$3,000 from its 2017/18 Strengthening Communities Fund to Family Help Trust towards the Breaking the Cycle for Christchurch Children project.	Priority 2
Organisation Details: Service Base: The Loft, Eastgate Mall Legal Status: Charitable Trust Established: 9/12/1990 Staff – Paid: 13 Volunteers: 12 Annual Volunteer Hours: 192 Participants: 440 Target Groups: Social services Networks: Volunteering Canterbury, SEWN, ANZASW		Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Resilient Christchurch <input type="checkbox"/> Community Board Plan 2017-19 <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Children's Policy Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers <input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <input type="checkbox"/> Provide a social worker to work intensively with at risk families for 12 months. <input type="checkbox"/> Provide at least weekly visits. <input type="checkbox"/> Assist with sorting out immediate problems. <input type="checkbox"/> Walk alongside the family mentoring them to make positive changes. How Will Participants Be Better Off? <input type="checkbox"/> Improved child health and preventative medicine for families. <input type="checkbox"/> Improved and more affordable housing conditions. <input type="checkbox"/> Improved home management budgeting skills. <input type="checkbox"/> Improved attendance at early childhood education options. <input type="checkbox"/> Reduction in violence and substance abuse. <input type="checkbox"/> Improved family self-reliance and family functioning. <input type="checkbox"/> Improved parental social and parenting skills. <input type="checkbox"/> Reduction in child neglect and abuse.			Staff Assessment This application is a 33/33/33 split between Linwood-Central-Heathcote, Halswell-Horny-Riccarton and Coastal-Burwood. The Family Help Trust (FHT) is an Incorporated Society and Charitable Trust that was established in 1990 and was developed to provide an effective early intervention social service designed to break the cycle of disadvantage and abuse among high risk families. The service targets the most vulnerable families (the top 2% in terms of risk) in the Greater Christchurch area and targets children and mothers in families experiencing family violence, maltreatment and neglect, drug and alcohol dependency and social isolation. The unique model of practice means that Social Workers work very intensively with families over the long term, typically from birth to five years. FHT is the only organisation to work exclusively with families with infants. For the first 12 months, home-based visit occur at least weekly and the Social Worker is available to help and advise at other times, including evenings and weekends. The first actions that are undertaken by the social workers is sorting their immediate problems, e.g. housing, overdue debts, health issues. Practical assistance and advocacy is provided in areas such budgeting, enrolment in and attendance at early childhood education, ensuring that medical appointments are attended and ensuring that homes are warm and maintained. Issues typically faced by these families include poverty, debt, family violence, mental ill-health, accommodation, including overcrowding, and offending. The services are a response to evidence such as the Roper report that indicates that long-term, home-based intervention targeted at the whole family is necessary to interrupt the intergenerational dysfunction cycles. A Department of Justice study found that those responsible for 80% of New Zealand's crimes come from homes where there is abuse and/or neglect. According to the Christchurch Health and Development Study, children from the above homes are also disproportionately represented amongst youngsters with suicidal tendencies, and those with mental health and substance abuse problems. The organisation receives funding for 68 clients from Oranga Tamariki, and is required to raise funds from the community for the remaining 32 families they work with. Eight social workers are employed in this service. FHT last received metropolitan funding for this project in 2009/10, however, following the funding review, it means that in this new application these 32 families now primarily fall across three Community Board areas with the majority of families living in the Linwood, Hornby and Burwood (Aranui) wards, even with the high levels of transience taken into account. The Trust is now based out of the Loft in Eastgate Shopping Centre which has resulted in increased collaboration between social and health service agencies. Moving into the Loft has also improved access of these families to local support services and community groups and organisations, enhancing families' community-life. Funding is sought to contribute towards the wages of one Social Worker to work with these families for 12 months. Halswell-Hornby-Riccarton have recommended \$8,000 and Coastal-Burwood will consider the application under their Discretionary Response Fund.	

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating					
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.				
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.				
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.				
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.				

00056590	Organisation Name Heathcote Valley Community Association	Name and Description Community Support Worker, Community Centre Administrator and Centre Costs The Heathcote Valley Community Association provides support for a wide range of community activities. The Association has taken over the running of the Heathcote Valley Community Centre and provides all administration, booking and promotions service for the centre. The Association is seeking funding towards the wages of the Community Support Worker and Community Centre costs	Funding History 2016/17 - \$8,000 (Administration Support Position) SCF 2016/17 - \$5,786 (Establishment of Community Resource) DRF 2015/16 - \$8,000 (Administration Support Position) SCF 2015/16 - \$1,200 (Heathcote Village Garden) DRF 2015/16 - \$1,500 (Silver Linings Book) DRF Other Sources of Funding Funds on hand - \$2,017 Rata Foundation - \$6,000 (pending)	Request Budget Total Cost \$19,200 Requested Amount \$19,200 100% percentage requested Contribution Sought Towards: Wages - \$13,920 Admin - \$3,480 Phone/internet - \$840 Centre cleaning - \$960	Staff Recommendation \$15,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$15,000 from its 2017/18 Strengthening Communities Fund to the Heathcote Valley Community Association to contribute to: <input type="checkbox"/> \$13,000 - Community Support Worker wages <input type="checkbox"/> \$2,000 - Community Centre Administrator wages	Priority 2
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Organisation Details: Service Base: 45 Bridle Path Road, Heathcote Legal Status: Incorporated Society Established: 25/02/1986 Staff – Paid: 1 Volunteers: 20 Annual Volunteer Hours: 2000 Participants: 3,000 Target Groups: Heathcote Valley community Networks: Organisation Description/Objectives: Heathcote Valley Community Association supports and promotes community. Their core business is to provide representation, acting as an important link between the elected members on Council/Community Board and community. To facilitate input into important council policy by drawing attention to key issues and giving opportunities to connect and engage with community as well as keeping the community informed.	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Community Board Plans 2017-2019 Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Increase community engagement <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes How Much Will The Project Do? (Measures) <input type="checkbox"/> Create and manage the production of a quarterly newsletter and Google Group <input type="checkbox"/> Strengthen ties to other community groups <input type="checkbox"/> Attend regular HVCA and other relevant community based meeting <input type="checkbox"/> Welcome people to the centre and ensure they are familiar with procedures and policies <input type="checkbox"/> Support and promote community <input type="checkbox"/> Facilitating input into important council policy by drawing attention to the key issues. <input type="checkbox"/> Giving opportunities to connect and engage with our community and keeping the community informed. How Will Participants Be Better Off? <input type="checkbox"/> Residents will be able to focus their energy and time on their passions and hopes for our community, knowing they can receive support with administration and support tasks relating to their project. <input type="checkbox"/> Community groups and residents are likely to feel an increased sense of communication with, and connection to one another. <input type="checkbox"/> Residents will feel an increased sense of value and support in their projects and initiatives. <input type="checkbox"/> Community based interest and support groups will have a place to gather and learn - fostering further connections with one another.	Staff Assessment The Heathcote Valley Community Association (HVCA) is both the residents association for the Heathcote Valley area and the administrator for the Heathcote Valley Community Centre. The HVCA which runs the Heathcote Village Project has run a huge number of programmes and projects in the valley especially since the Canterbury earthquakes including community meetings, a community garden, a community newsletter and planning events for the valley. Many of these were also supported by the Hagley/Ferrymead Community Board. The Community Support Worker will continue to support local initiatives, disseminate information and provide administrative support for the HVCA. In general the Community Support Worker will act as an activator for new and continuing initiatives and provide continuing support for existing programmes and activities. The Heathcote Valley Community Centre opened in November 2016 and is steadily building up community, commercial and private use. The Community Centre Administrator will promote the Community Centre including by helping to develop a marketing plan, maintain and administer the centre including taking bookings and payments and showing potential users around. At the time of application the HVCC account had \$2017 on hand to cover all expenses including the Community Centre Administrator's wages. This application also includes support for the first year of telephone and internet costs and cleaning costs. Once usage of the HVCC build up these expenses will be covered from income.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating					
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.				
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.				
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.				
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.				

00056261	Organisation Name K2 Youth Development Trust	Name and Description Kiwi Can, STARS and Project K Programme Delivery The K2 Youth Development Trust runs a range of programmes for young people that focus on building resilience, courage and optimism. Kiwi Can is a national life skills programme provided predominantly in low decile schools, giving primary school children the skills many do not get in their first families yet are essential to a successful life.	Funding History 2016/17 - \$2,000 (Mentor training) SGF R/W 2016/17 - \$6,000 (Kiwi Can Programme delivery) SCF H/F 2016/17 - \$13,000 (Salary) SCF 2015/16 - \$12,000 (Salary) SCF 2015/16 - \$4,000 (Kiwi Can Programme delivery) DRF H/F 2014/15 - \$3,000 (Programme support) SGF 2014/15 - \$5,500 (Project K Wilderness Adventure) SCF Other Sources of Funding Sponsorship - \$10,000 Mainland Trust - \$600 YouthTown - \$18,000 Rata Foundation - \$23,400	Request Budget Total Cost \$72,000 Requested Amount \$20,000 28% percentage requested Contribution Sought Towards: Salaries/Wages - \$20,000	Staff Recommendation \$ 9,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$9,000 from its 2017/18 Strengthening Communities Fund to K2 Youth Development Trust towards Kiwi Can, STARS and Project K Programme Delivery.	Priority 2
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Organisation Details: Service Base: 180 Waterloo Road, Hornby Legal Status: Charitable Trust Established: 12/06/2002 Staff – Paid: 11 Volunteers: 34 Annual Volunteer Hours: 34 Participants: 700 Target Groups: Children/Youth, families in the greater Linwood area. Networks: 19 schools, Horizons Unlimited, Volunteer Canterbury Organisation Description/Objectives: The well-being of Canterbury young people is at the heart of their work. They run sequential learning and mentoring programmes for young people aged five to 18 years. Participants in the programmes develop life skills, confidence and are empowered to find purpose and direction.	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none">Strengthening Communities StrategyPhysical Recreation and Sport StrategyChildren and Youth PolicyCommunity Board Plan 2017-19 Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses How Much Will The Project Do? (Measures) <ul style="list-style-type: none">Run weekly Kiwi Can sessions throughout the school year for five to 12 year old children throughout seven local schools within the Linwood cluster: Christchurch East, Bromley, St Anne's, Te Waka Unua, Linwood College, Linwood North and Linwood Ave.Facilitate weekly STARS Peer Mentoring sessions throughout the school year between Year 9 and Year 12-13 students at Linwood College starting in 2018.Run weekly Project K sessions throughout the school year with Year 10 students most in need of self-efficacy development.Run a three-week Wilderness Adventure programme and a Community Challenge for Project K students.Provide positive role modelling for students in and out of classroom session times. How Will Participants Be Better Off? <ul style="list-style-type: none">Participants will develop life and social skills required for success, happiness and self-efficacy.Children and young people will receive psycho-social support for earthquake related stress and anxiety.Schools are able to focus on learning needs of students rather than social or behavioural issues.Families are assisted with difficult behaviour being resolved and children/ young people bringing home life skills gained through the programmes.Community life is enhanced by students have a great sense of being good citizens and contributing positively to community life.Positive school culture nurtured where respect and relationships are valued.	Staff Assessment The K2 Youth Development Trust is a charitable trust established in 2002 to deliver the proven and highly successful Graeme Dingle Suite of Child and Youth Development Programmes that help children and young adults reach their potential. The Trust has been operating in schools in the Canterbury region since 2002. The programmes fill a significant gap that schools cannot focus on as their primary function is to increase numeracy and literacy levels, particularly in low income communities. Kiwi Can: Kiwi Can is a life skills and values programme for 5 to 12 year olds that is delivered to the whole school by trained KiwiCan leaders who also provide positive role models for the children. It is based on four key themes: positive relationships, respect, integrity and resilience, delivered over the four school terms. Long term internalisation of the modules helps build resilience, confidence, social and emotional competence, along with strengthening character; resulting in Kiwi's that contribute positively to their families and community. STARS: The STARS leadership development programme develops Year 12 and 13 students aged 16 to 18 years as peer mentors to Year 9 students aged 12 to 13 years. They deliver weekly lessons to the younger students to help them make the transition into secondary school a more positive experience. It also helps transform school culture through building relationships, leadership skills and a sense of community with teachers and students. Project K: Project K is aimed at Year 10 students aged 14 to 15 years most at need of developing their own self-efficacy. It is a three-stage programme which includes an induction; a three-week Wilderness Adventure and a Community Challenge; and a 12 month Mentoring Partnership with trained adult mentors. The programme is designed to increase students' self-belief and confidence and has been proven to significantly improve academic performance. The programmes are run so that every child attends one lesson a week, every week of the school year which allows the themes to be repeated and built upon all year. This reinforces the positive message for pupils and allows for relationships to be built between leaders and students. School principals report that the programmes have a noticeable effect on how well children interact with each other, with significant decreases in truancy and bullying in the playground. New Zealand has the highest teen suicide rate in the OECD, whilst Canterbury has the highest attempted suicide rate in the country. The K2 Youth Development Trust has worked with the University of Canterbury to modify the programme to work with children in the post-earthquake environment; for this reason the programme has moved in to the south east of Christchurch. The programmes are provided at no cost to the student, thereby removing any barrier to participation due to cost. The project is to continue to deliver and grow the Kiwi Can life skills and values programme in Christchurch East, Bromley, St Anne's and Linwood College and to expand the Kiwi Can programme into Linwood North, Linwood Avenue and Te Waka Unua Schools. In addition, K2 would like to introduce the STARS and Project K programmes to Linwood College in Term 1 of 2018. Funding is being sought to assist with wages for programme facilitators.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056672	<div>Organisation Name</div> <div>Linwood Avenue Community Corner Trust</div>	<div>Name and Description</div> <div><div>Community Activities</div><div>Linwood Avenue Community Corner Trust provides a number of activities and support services to suit all ages in a safe and welcoming environment and at a reasonable cost to participants. They are seeking support towards operational expenses as follows:</div><div><div>1. Salaries for a community family worker, a community youth worker and an office administrator</div><div>2. Overhead costs</div><div>3. Volunteer recognition</div><div>4. Special events</div><div>5. Equipment and materials</div></div></div>	<div>Funding History</div> <div>2016/17 - \$5,000 (Salaries) SCF 2016/17 - \$500 (Volunteer expenses) SGF 2016/17 - \$500 (Kitchen equipment) SGF 2016/17 - \$850 (Special events) SGF 2015/16 - \$250 (Family Fun and Health Day) LBMF 2015/16 - \$750 (Community Lunch Equipment) DRF 2015/16 - \$5,000 (Salaries) SCF 2015/16 - \$850 (Special Events) DRF 2015/16 - \$700 (Volunteer Recognition and Expenses) DRF 2015/16 - \$300 (Craft Group) DRF 2014/15 - \$350 (Youth Space) SGF 2014/15 - \$150 (Music and Movement) SGF 2014/15 - \$250 (All Saints Disco) SGF 2014/15 - \$450 (Children's Day) SGF 2014/15 - \$300 (Craft Group) SGF 2014/15 - \$800 (Volunteer Expenses) SGF 2014/15 - \$390 (Kitchen Garden) SGF</div> <div>Other Sources of Funding</div> <div>Pegasus Health, Rata Foundation - \$18,000 (pending), COGS - \$10,000 (pending), Lotteries (pending)</div>	<div>Request Budget</div> <div>Total Cost</div> <div>\$74,100</div> <div>Requested Amount</div> <div>\$14,000</div> <div>19% percentage requested</div> <div>Contribution Sought Towards:</div> <div>Salaries/Wages - \$7,000 Equipment/Materials - \$2,000 Volunteer Expenses - \$1,000 Travel - \$500 Rent - \$1,500 Power - \$1,000 Phone/Internet - \$500 Administration - \$500</div>	<div>Staff Recommendation</div> <div>\$ 8,000</div> <div>That the Linwood-Central-Heathcote Community Board make a grant of \$8,000 from its 2017/18 Strengthening Communities Fund to Linwood Avenue Community Corner Trust including:</div> <div><div><input type="checkbox"/> \$5,000 - wages</div><div><input type="checkbox"/> \$2,000 - equipment and materials</div><div><input type="checkbox"/> \$1,000 - volunteer expenses.</div></div>	Priority
2						

<div>Organisation Details:</div> <div>Service Base:</div> <div>378 Linwood Avenue, Linwood</div> <div>Legal Status:</div> <div>Charitable Trust</div> <div>Established:</div> <div>1/10/1998</div> <div>Staff – Paid:</div> <div>5</div> <div>Volunteers:</div> <div>42</div> <div>Annual Volunteer Hours:</div> <div>450</div> <div>Participants:</div> <div>700</div> <div>Target Groups:</div> <div>Low income, children, older adults, community development</div> <div>Networks:</div> <div>Canterbury Youth Workers Collective, Volunteer Canterbury, A.N.Z.S.S.W</div> <div>Organisation Description/Objectives:</div> <div>Providing support services and community activities for all ages in Linwood, Bromley and Woolston - budgeting , emergency assistance, counseling, advocacy, referral services and 'Services to Improve Access' project.</div> <div>Employing three PCW health workers, an Office Administrator and Foodbank Coordinator to ensure smooth running of activities and services with assistance of volunteer helpers. Employing a part time Community Youth Worker responsible for running youth and children's programmes (Girls Group, special events and camps) assisted by volunteer helpers.</div>	<div>Alignment with Council Strategies and Board Objectives</div> <div><div><input type="checkbox"/> Strengthening Communities Strategy</div><div><input type="checkbox"/> Ageing Together Policy</div><div><input type="checkbox"/> Children and Youth Policy</div><div><input type="checkbox"/> 2017-19 Community Board Plan</div></div> <div>Alignment with Council Funding Outcomes</div> <div><div><input type="checkbox"/> Support, develop and promote capacity</div><div><input type="checkbox"/> Community participation and awareness</div><div><input type="checkbox"/> Provide community based programmes</div><div><input type="checkbox"/> Reduce or overcome barriers</div></div> <div>How Much Will The Project Do? (Measures)</div> <div><div><input type="checkbox"/> The Linwood Avenue Community Corner Trust will:</div><div><input type="checkbox"/> Be open from 9am to 12noon Monday to Friday.</div><div><input type="checkbox"/> Run four exercise activities, a community lunch, two social activities, two children's programmes, podiatry clinic and a craft group.</div><div><input type="checkbox"/> Hold special events such as Children's Day, Neighbourhood Week BBQ, All Saints Disco and BIG Day Out during a 12 month period.</div><div><input type="checkbox"/> Assist young people to participate in suitable camps and training courses.</div><div><input type="checkbox"/> Provide people from the local community the opportunity to "Drop In" any time for a cuppa and a chat.</div><div><input type="checkbox"/> Have a community family worker available each day - no appointment needed - to assist with any service required.</div></div> <div>How Will Participants Be Better Off?</div> <div><div><input type="checkbox"/> A healthier community.</div><div><input type="checkbox"/> Increased community engagement.</div><div><input type="checkbox"/> Reduced social isolation.</div><div><input type="checkbox"/> Learning new skills.</div><div><input type="checkbox"/> Emergency food parcels feed hungry families.</div></div>	<div>Staff Assessment</div> <div>Linwood Avenue Community Corner Trust operates from the Union Church complex on the corner of Linwood Avenue and Tilford Street. It is a highly valued, well established, cost effective local organisation that provides a range of emergency assistance, support services and community activities to benefit all ages in Linwood, Bromley and Woolston areas. Support services include a food bank, curtain bank, referrals to other agencies, a podiatrist, and help with general family matters. Activities include gentle exercises, tai chi, a walking group, music and movement, a friendship club, a craft group, a weekly community lunch, drop in, youth and children's activities.</div> <div>Experienced staff including a Community Family Worker, a Community Youth Worker and an office administrator, plus volunteer helpers and suitably qualified/experienced instructors to lead the physical activities in facilitated programmes and services.</div> <div>Funding is sought towards staff salaries, volunteer recognition and overhead expenses associated with costs of providing programmes and services to suit all ages within a safe and welcoming environment and at reasonable cost to participants.</div>
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056655	Organisation Name Linwood Rugby League Football Club Inc	Name and Description Equipment and Administration Support Linwood Rugby League Football Club Inc. provides a safe and secure place for all to play rugby league and teach the fundamentals of the game. Training equipment and crowd control is essential for skill development and health and safety. Support is also required for administration expenses.	Funding History 2016/17 - \$250 (Annual Club Day Junior recognition and healthy food promotion) LBMF 2015/16 - \$250 (Annual Club registration day) LBMF Other Sources of Funding User fees - \$920	Request Budget Total Cost \$ 6,645 Requested Amount \$ 5,725 86% percentage requested Contribution Sought Towards: Training and crowd control equipment - \$3,000 Administration - \$225 Accountant - \$2,500	Staff Recommendation \$ 2,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$2,000 from its 2017/18 Strengthening Communities Fund to Linwood Rugby League Football Club Inc towards equipment.	Priority 2
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Organisation Details: Service Base: 270 Linwood Avenue, Linwood Legal Status: Incorporated Society Established: 6/08/1946 Staff – Paid: 0 Volunteers: 80 Annual Volunteer Hours: 4300 Participants: 300 Target Groups: Sport and Recreation Networks: Canterbury Rugby League Organisation Description/Objectives: Provide a safe and secure place for all to play Rugby League and teach the fundamentals of the game. A place for all to come and feel secure.	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Physical Recreation and Sport Strategy <input type="checkbox"/> Youth Policy <input type="checkbox"/> Community Board Plan 2017-2019 Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers How Much Will The Project Do? (Measures) <input type="checkbox"/> The gear will be used for the season from March to August. <input type="checkbox"/> The balance sheet and books will be audited October/November. <input type="checkbox"/> The Club will be fundraising and the property trustees hold the building funds and are separate from the Club. How Will Participants Be Better Off? <input type="checkbox"/> Help boys and girls put their energy into something that will help them get fit and mix with all types.	Staff Assessment Linwood Rugby League Football Club Inc operates to provide children, youth and adults with the opportunity to train, play, coach, administer, and support Rugby League in the eastern suburbs. The season runs from April to September with teams training twice a week and games on Saturday. The Club is a positive influence within the low income suburbs of Phillipstown, Linwood and Bromley, and Linwood Park is the home of Linwood League. Linwood League is the largest League club in Canterbury. With ongoing growth of junior teams and wear and tear of equipment, support is required for training equipment and crowd control equipment for skill development and maintenance of health and safety standards. The ability of the Club to fundraise has been reduced since the loss of their club rooms following the earthquakes. As a result support is also required for administration expenses including photocopying, accounting and auditor fees.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056371	Organisation Name Linwood-Central-Heathcote	Name and Description 2017/18 Linwood-Central-Heathcote Neighbourhood Week Neighbourhood Week is celebrated annually. Individuals and community groups hold a variety of small neighbourhood events in their local areas. This helps neighbours and communities to get to know each other and enhances community and neighbourhood safety as a result. Neighbourhood Week will be held 27 October - 5 November 2017.	Funding History 2016/17 - \$3,500 (Neighbourhood Week) DRF 2015/16 - \$3,500 (Neighbourhood Week) DRF 2014/15 - \$3,500 (Neighbourhood Week) DRF Other Sources of Funding None.	Request Budget Total Cost \$ 5,500 Requested Amount \$ 5,500 100% percentage requested Contribution Sought Towards: Neighbourhood Week Grants - \$5,500	Staff Recommendation \$ 5,500 That the Linwood-Central-Heathcote Community Board makes a grant of \$5,500 from its 2017/18 Strengthening Communities Fund for Neighbourhood Week.	Priority 2
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Organisation Details: Service Base: Linwood-Central-Heathcote Community Board Target Groups: Community.	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> 2017-19 Community Board Plan Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Increase community engagement <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Reduce or overcome barriers How Much Will The Project Do? (Measures) <input type="checkbox"/> Funding of events to be held during Neighbourhood Week. <input type="checkbox"/> Board members will attend events when invited. <input type="checkbox"/> The importance of knowing your neighbours will be promoted. How Will Participants Be Better Off? <input type="checkbox"/> Residents will benefit from getting to know their neighbours. <input type="checkbox"/> Residents will be able to meet each other at a social event where cost is not a barrier.	Staff Assessment Neighbourhood week is about bringing people closer together, and celebrating the unique and diverse mix of each neighbourhood. Neighbourhood Week contributes to a safer and friendlier community. It supports the process of individuals and households connecting with others in the neighbourhood so that they feel they are a part of something that is familiar and a source of assistance in time of need. A neighbourhood could also be a small group of families at a local kindergarten, play centre, kohanga reo, school, church or a community group who share a common desire to build a strong community together. The event itself also provides fun and enjoyment, an important part of a healthy lifestyle. All events are encouraged to take place during Neighbourhood Week but some flexibility is provided with allowances made for bad weather etc. Neighbourhood Week is the brainchild of the Shirley-Papanui Community Board, which held the first event in 1998. Each year, it has grown to the point that it is now being promoted annually by the Christchurch City Council and nationwide by Neighbourhood Support. The Christchurch Neighbourhood Week Team works closely with Neighbourhood Support. Applications are sought in July/August. Decisions are made by the Board September/October for events to be held during Neighbourhood Week which is the first week in November. Staff have the capacity to deliver this project on behalf of the Board.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056369	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Linwood-Central-Heathcote	2017/18 Linwood-Central-Heathcote Community Board Project: Light Bulb Moments Fund The purpose of the Linwood-Central-Heathcote Light Bulb Moments Fund is to provide financial assistance to individuals, groups and organisations in the community board area who have an idea that can make a difference in their community. This fund is meant for new projects, or for new elements in existing projects that will contribute to enhanced community life.	2016/17 - \$1,373 (Light Bulb Moments Fund) DRF 2015/16 - \$5,000 (Light Bulb Moments Fund) DRF Other Sources of Funding	Total Cost \$ 4,000 Requested Amount \$ 4,000 100% percentage requested Contribution Sought Towards: Community Projects - \$4,000	\$ 4,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$4,000 from it 2017/18 Strengthening Communities Fund for the Light Bulb Moments Fund.	2
Organisation Details:		Alignment with Council Strategies and Board Objectives		Staff Assessment		
Service Base: Linwood-Central-Heathcote Community Board		<input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> 2017-19 Community Board Plan		The purpose of the Linwood-Central-Heathcote Light Bulb Moments Fund is to provide financial assistance to individuals, groups and organisations in the community board area who have an idea that can make a difference in their community. This fund is meant for new projects, or for new elements in existing projects that will contribute to enhanced community life.		
Target Groups: Community.		Alignment with Council Funding Outcomes		In 2016/17 the Linwood-Central-Heathcote Community Board granted \$5,000 towards this purpose. The criteria for the Fund is as follows:		
		<input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers		<input type="checkbox"/> The project must benefit people living the Linwood-Central-Heathcote Community Board area;		
		How Much Will The Project Do? (Measures)		<input type="checkbox"/> Applications must be applied for by one resident, group or organisation, providing contact details, location of the project and a short description of what the project will involve. Funding will not be considered for projects already undertaken; and		
		<input type="checkbox"/> Provide funding for small projects needing assistance to get off the ground. <input type="checkbox"/> Support communities with planning of their projects.		<input type="checkbox"/> Funding may be granted up to a maximum of \$250.		
		How Will Participants Be Better Off?				
		<input type="checkbox"/> Individuals and groups will benefit from having a source of funding that allows them to have a small community project.				
		<input type="checkbox"/> Communities will benefit from projects implemented locally.				



2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056367	Organisation Name Linwood-Central-Heathcote	Name and Description 2017/18 Linwood-Central-Heathcote Community Board Project: Community Recreation Events Community recreation for youth and older adults' events are delivered in collaboration with local community groups, clubs and organisations to promote participation in enjoyable, informative, and affordable recreation and social experiences for individual and community wellbeing. Support is sought towards all event related expenses including promotions, venue costs, health and safety, activities and entertainment.	Funding History 2016/17 - \$3,000 (Community Recreation Events) SCF 2016/17 - \$5,500 (Community Recreation for Youth and Older Adults) DRF Other Sources of Funding None.	Request Budget Total Cost \$ 9,000 Requested Amount \$ 9,000 100% percentage requested Contribution Sought Towards: Event related costs - \$9,000	Staff Recommendation \$ 9,000 That the Linwood-Central-Heathcote Community Board make a grant of \$9,000 from its 2017/18 Strengthening Communities Fund for Linwood-Central- Heathcote Community Recreation Events.	Priority 2
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Organisation Details: Service Base: Linwood-Central-Heathcote Community Board Target Groups: Community.	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Children and Youth Policy <input type="checkbox"/> Ageing Together Strategy <input type="checkbox"/> Events Policy <input type="checkbox"/> Physical Recreation and Sport Strategy Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Increase community engagement <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers <input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <input type="checkbox"/> Three events will be held with an expected attendance of 300 people at each event, weather permitting. <input type="checkbox"/> Measures will include: <input type="checkbox"/> Number of participants, community groups, clubs and organisations involved in the events. <input type="checkbox"/> Satisfaction levels of participants, community groups, clubs and agencies attending the events. <input type="checkbox"/> Health and safety records. How Will Participants Be Better Off? <input type="checkbox"/> Linwood children and youth, youth workers, sports club representatives, youth focused organisations, radio and local businesses. Working together in partnership enables relationships to be formed and maintained for on-going support and participation. <input type="checkbox"/> Local older adults will be supported with a social recreation event and awareness of local activities for on-going participation.	Staff Assessment Two youth events will be coordinated to promote positive use of leisure time by young people living in the Linwood area, provide useful links between young people and local youth workers, groups and sports clubs and contribute to other youth development projects. Previous events have included the Big Chill and Linwood X Games held at Linwood Park. Activities have included skate boarding, BMX, boxing, basketball, volleyball and giant games. Providing music and a sausage sizzle is also popular. The events are held to coincide with the end of the school terms in summer and winter and have attracted over 300 participants each with positive participant feedback. An event for older adults will be delivered in June at the Woolston Club. Previous events have provided entertainment, singing and dancing, afternoon tea and an informative booklet on local social recreation and physical activity opportunities. The annual older adults event is very popular with a capacity of 300 attendees. It brings older adults, groups and organisations together, identifies and promotes local recreation opportunities and key messages for health and social wellbeing. The events are managed by the Council in consultation with users and in collaboration with, community groups, clubs and agencies.
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One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.					
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.					
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.					
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.					

00056368	Organisation Name Linwood-Central-Heathcote	Name and Description 2017/18 Linwood-Central-Heathcote Community Board Project: Award Ceremonies This project is for the Board to be able to carry out its 2017/18 Community Service Awards, Community Pride Garden Awards, and Youth Service Awards.	Funding History Other Sources of Funding None.	Request Budget Total Cost \$ 9,000 Requested Amount \$ 9,000 100% percentage requested Contribution Sought Towards: Event related costs - \$9,000	Staff Recommendation \$ 9,000 That the Linwood-Central-Heathcote Community Board make a grant of \$9,000 from its 2017/18 Strengthening Communities Fund for Linwood-Central- Heathcote Award Ceremonies.	Priority 1
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Organisation Details: Service Base: Linwood-Central-Heathcote Community Board Target Groups: Community.	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Community Board Plan 2017-19 Alignment with Council Funding Outcome <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Increase community engagement <input type="checkbox"/> Reduce or overcome barriers How Much Will The Project Do? (Measures) <input type="checkbox"/> Acknowledge people who have contributed to their community largely through voluntary effort. <input type="checkbox"/> Acknowledgew those who contribute to the garden city image by keeping their gardens beautiful. <input type="checkbox"/> Acknowledge young people who have made positive contribution to their communities. How Will Participants Be Better Off? <input type="checkbox"/> Participants will be benefit from knowing that their efforts are appreciated and motivated to continue.	Staff Assessment Annual Community Service Awards are given to recognise the contribution of individuals and groups to their local communities. Recognising community efforts in this way fosters community involvement and supports an enhanced sense of community. Certificates of recognition are presented at a special event. The Annual Garden Pride Awards acknowledge the work of gardeners, who by their efforts contribute to Christchurch's garden city image by beautifying streets and garden frontages. This project is a partnership between the Christchurch City Council and the Christchurch Beautifying Association. In order to recognise the importance of edible gardens, the Board will seek to partner with the Horticultural Society to acknowledge and support individuals, schools and communities who are actively involved in the growing f their own food. The awards seek to encourage others to consider establishing a garden, either by themselves or with others. The Youth Service Awards is a new project that will acknowledge the contributions of individual and groups of young people to their local communities. This will foster community involvement and support an enhanced sense of community.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056735	Organisation Name Mt Pleasant Memorial Community Centre and Residents' Association Incorporated	Name and Description Community Centre Administrators Wages & Estuary Fest Undo The Mt Pleasant Memorial Community Centre exists to provide a place where the community can community connected and well informed; and to represent community views to others as relevant. Funding is sought towards: 1. Administration Wages - This project is to employ an administrator. 2. Estuary Fest - This project is to support the costs associated with running the annual Estuary Fest.	Funding History 2016/17 - \$1,500 (Estuary Fest) DRF 2016/17 - \$1,500 (Memorial Plaque) DRF 2016/17 - \$7,000 (Administrator Wage/Estuary Fest) SCF 2015/16 - \$2,572 (Portaloo Hire) DRF 2015/16 - \$600 (Portaloo Hire) DRF 2015/16 - \$5,000 Salary for Earthquake Recovery Coordinator) SCF 2014/15 - \$2,572 (Portable Hire) SGF 2014/15 - \$793 (Refund Newsletter Print) DRF 2014/15 - \$2,000 (Estuary Fest) SGF Other Sources of Funding None.	Request Budget Total Cost \$32,700 Requested Amount \$26,500 81% percentage requested Contribution Sought Towards: Salary/Wage - \$25,000 Equipment - \$1,500	Staff Recommendation \$ 8,500 That the Linwood-Central-Heathcote make a grant of \$8,500 from its 2017/18 Strengthening Communities Fund to Mt Pleasant Memorial Community Centre for: <input type="checkbox"/> \$7,000 - Administrators Salary <input type="checkbox"/> \$1,500 - Estuary Fest.	Priority 2
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Organisation Details: Service Base: 3 McCormacks Bay Road, Mt Pleasant Legal Status: Incorporated Society Established: 6/06/1959 Staff – Paid: 4 Volunteers: 300 Annual Volunteer Hours: 400 Participants: 4,000 Target Groups: Community in Mt Pleasant area Networks: Nil Organisation Description/Objectives: To provide a physical centre for the community. To keep the community connected and well informed. To represent community views to others as relevant.	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Events Strategy <input type="checkbox"/> Ageing Together Policy <input type="checkbox"/> 2017-19 Community Board Plan Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Increase community engagement <input type="checkbox"/> Reduce or overcome barriers <input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <input type="checkbox"/> Centre open for 28 contact hours per week. <input type="checkbox"/> 44 different classes run per week at the centre. <input type="checkbox"/> A minimum of two community outreach programmes will run per week and at least two community gatherings annually such as the Long Lunch, the Volunteers party as well as the annual event Estuary Fest on 10 February 2018. How Will Participants Be Better Off? <input type="checkbox"/> Participants will have be able to book/attend a wide range of classes to fulfil their social, recreational and educational needs. <input type="checkbox"/> Residents will know about events and things happening in the community via active communications. <input type="checkbox"/> Families and children attending Estuary Fest 2018 will have a low cost day out. <input type="checkbox"/>	Staff Assessment The Mt Pleasant Memorial Community Centre exists to provide a place where the community can community connected and well informed; and to represent community views to others as relevant. Administration wages The Trust employs an administrator whose role it is to manage day-to-day contact with all the hirers, bookings and invoicing. It is essentially a pivotal role within the Community Centre to ensure an efficient process. Since opening in 2016 the bookings have increased with the Community Centre offering 44 different classes. The Administrator position is also responsible for web content and graphic design which ensures lower marketing costs. In addition, due to the increase in bookings, the community centre will be putting two more paid positions into the centre in terms of a Manager and Community Development Worker. Since the centre has been open in 2016 the Administrator wages have been covered by Red Cross post-earthquake funding which is no longer available. That is why this is the first time this application has come to the Strengthening Communities Fund. Estuary Fest Estuary Fest is an annual event in McCormacks Bay that is growing in popularity and size each year, offering a valuable opportunity for social connectedness and community recreation.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056598	<div>Organisation Name</div> <div>Opawa Baptist Church</div>	<div>Name and Description</div> <div>Strengthening Waltham Community Opawa Baptist Church aims to be actively involved in the local community and endeavours to provide a range of activities and programmes for all ages. Developing a Youth Hub will provide a dedicated space for young people to connect and thrive in a community where there is a paucity of activities for youth.</div>	<div>Funding History</div> <div>2014/15 - \$160 (Volunteer Recognition) SGF 2014/15 - \$1,200 (Mid Winter Outing) SGF</div> <div>Other Sources of Funding</div> <div>Funds on Hand - \$11,819</div>	<div>Request Budget</div> <div>Total Cost \$34,055</div> <div>Requested Amount \$22,236</div> <div>65% percentage requested</div> <div>Contribution Sought Towards: Equipment - \$3,850 Salaries/Wage - \$15,000 Power - \$3,186 Volunteer Recognition - \$200</div>	<div>Staff Recommendation</div> <div>\$12,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$12,000 to Opawa Baptist Church towards Strengthening Waltham Community.</div>	<div>Priority</div> <div>2</div>
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<div>Organisation Details:</div> <div>Service Base: 285 Wilsons Road, Opawa</div> <div>Legal Status: Charitable Trust</div> <div>Established: 1/10/1911</div> <div>Staff – Paid: 4</div> <div>Volunteers: 25</div> <div>Annual Volunteer Hours: 2600</div> <div>Participants: 200</div> <div>Target Groups: Community Development</div> <div>Networks: 24-7 Youthwork Trust, Baptist Union of NZ</div> <div>Organisation Description/Objectives:</div> <div>Opawa Baptist operates under the umbrella of the Baptist Union of New Zealand meeting regularly for worship, prayer, teaching, encouragement and fellowship. They aim to be actively involved in the community and city.</div>	<div>Alignment with Council Strategies and Board Objectives</div> <div><div><input type="checkbox"/> Resilient Christchurch</div><div><input type="checkbox"/> Community Board Plan 2017-19</div><div><input type="checkbox"/> Strengthening Communities Strategy</div><div><input type="checkbox"/> Child and Youth Policy</div><div><input type="checkbox"/> Social Wellbeing Policy</div><div><input type="checkbox"/> Out of School Programmes Policy</div></div> <div>Alignment with Council Funding Outcomes</div> <div><div><input type="checkbox"/> Support, develop and promote capacity</div><div><input type="checkbox"/> Community participation and awareness</div><div><input type="checkbox"/> Enhance community and neighbourhood safety</div><div><input type="checkbox"/> Provide community based programmes</div><div><input type="checkbox"/> Reduce or overcome barriers</div></div> <div>How Much Will The Project Do? (Measures)</div> <div><div><input type="checkbox"/> Run teen koru programmes for 10-12 year olds fortnightly during term time, 20 events a year.</div><div><input type="checkbox"/> Have a youth worker available on site between 3pm and 6pm, Monday to Friday, mentoring young people and providing a positive role model.</div><div><input type="checkbox"/> Run a homework club.</div><div><input type="checkbox"/> Offer music tutoring.</div><div><input type="checkbox"/> Provide a venue for youth network meetings.</div><div><input type="checkbox"/> Family programmes including a preschool group, crafts group, indoor bowls group, social group for socially isolated older women, and church community days.</div></div> <div>How Will Participants Be Better Off?</div> <div><div><input type="checkbox"/> Both adults and youth will build a sense of belonging in their local community, and build relationships with their peers and with volunteers from the church.</div><div><input type="checkbox"/> Youth will have focused activities to participate in as well as have safe space to develop new skills and interests.</div><div><input type="checkbox"/> By having a dedicated youth space it provides youth with ownership and the feeling of inclusion - that they are important, and they matter.</div></div>	<div>Staff Assessment</div> <div>This project is recommended as a priority 2 due to its depth, reach and value for money. The Opawa Baptist Church sits in the heart of Waltham. The church and its community team endeavour to be active in practically helping families and individuals who live in the wider Waltham community. Waltham is a low income area, with a high number of unemployed, single parents and people with major health issues, especially those of addictions and mental health. The local population has experienced a boom post-earthquake as a result of housing intensification and due to the proximity of the area to the central city for migrant workers. Opawa Baptist Church provides programmes and activities for all ages, from pre-schoolers through to senior citizens at little or no cost. This includes two youth groups: a secular intermediate group for children in Year 7 and 8 and a Christian youth group for high school students. There are limited community-based programmes in the area, with Waltham Community Cottage being the only other group offering community-based programmes. The Cottage does not run youth activities, although a number of activities are provided for adults. Opawa Baptist Church and Waltham Community Cottage work collaboratively on occasion and the two organisations maintain good relationships. Community research is underway following concerns about the lack of youth facilities and activities after a local youth group closed in 2016. There is concern that whilst the population has grown there has been little investment in amenities for the community, particularly for young people. There is a belief that the issues faced by young people in the area include boredom due to lack of affordable youth-friendly activities; having to look after younger siblings; loss of community-based peer connections when children transition from primary school to high school as there is no local high school and young people are zoned for different high schools; and a need for supervised spaces where children and young people have positive role models. Opawa Baptist Church would like to renovate their mezzanine floor to create a dedicated youth space in the Waltham Community. A place for youth to feel safe, participate in and lead activities during term time and holidays, and a place for youth to develop their wellbeing based on te whare tapa wha. Older youth will be encouraged to develop leadership skills by volunteering and building relationships with younger youth. The location of the church provides an easily accessible venue in Waltham. The new youth hub will offer a fortnightly group for 10 to 12 year olds; homework club; music tuition; and have a youth worker present daily from 3pm to 6pm to mentor and provide a positive role model to the young people. Whilst many of the programmes run by the church are Christian programmes, the activities that will be run in the Hub by the youth worker between 3pm and 6pm will be non-religious programmes. Funding is sought to contribute to the cost of wages for the youth worker, equipment for the hub and the cost of power.</div>
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056600	Organisation Name Opawaho Trust	Name and Description 24-7 YouthWork Opawaho Trust aims to build purposeful and resilient youth in the south east Christchurch region. This is done through connecting with young people in multiple areas of their lives. The Trust employs 24/7 Youth Workers to provide in-school support to children and young people at Te Waka Unua School.	Funding History None. Other Sources of Funding Outreach Press Trust - \$2,000 Christchurch City Casino Trust - \$2,000 Rata Foundation - \$8,530 Lotteries Commission - \$5,000 Te Waka Unua School - \$9,026 Opawa Baptist Church - \$5,000 Personal donations - \$2,519	Request Budget Total Cost \$39,575 Requested Amount \$ 5,500 14% percentage requested Contribution Sought Towards: Wages/Salaries - \$4,000 Administration - \$1,000 Volunteer Recognition - \$500	Staff Recommendation \$ 5,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$5,000 from its 2017/18 Strengthening Communities Fund to Opawaho Trust towards 24-7 YouthWork.	Priority 2
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Organisation Details: Service Base: 285 Wilsons Road, Opawa Legal Status: Charitable Trust Established: 30/05/2016 Staff – Paid: 4 Volunteers: 5 Annual Volunteer Hours: 520 Participants: 80 Target Groups: Children/Youth Networks: 24-7 YouthWork Organisation Description/Objectives: The purpose of Opawaho Trust is to build purposeful and resilient youth in the south east Christchurch region. This is done through connecting with young people in multiple areas of their lives: in school interaction (through 24-7 YouthWork), youth groups (Koru Youth), coaching and camps.	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Resilient Christchurch <input type="checkbox"/> Community Board Plan 2017-19 <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Youth Strategy <input type="checkbox"/> Sport and Recreation Policy Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers <input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <input type="checkbox"/> Provide 20 paid hours plus 10 voluntary hours in school each week, for 44 weeks per year. <input type="checkbox"/> Provide five paid hours organizing and running intermediate youth group, for 44 weeks per year. <input type="checkbox"/> Run YouthWork Programmes at Te Waka Unua School, including running lunchtime activities, mentoring young people, running leadership groups, running social groups, interacting with youth during class-time, tutoring and coaching hobbies and sports, and helping with school camps and trips. <input type="checkbox"/> Run Intermediate Youth Groups including fortnightly activities on a Friday evening, providing leadership opportunities for older youth in the South East Christchurch area, social and life skills development, and providing supper and safe transport home. How Will Participants Be Better Off? <input type="checkbox"/> Young people will develop a range of skills that will help them to function well in society. Most significantly, they will develop strong relationships with local positive role models who can encourage and support them to pursue healthy dreams.	Staff Assessment Opawaho Trust is a charitable trust established in 2016 by the Opawa Baptist Church to build purposeful and resilient youth in the south east Christchurch region. The Trust builds purposeful and resilient youth by connecting with young people in multiple areas of their lives: In school interaction (through 24-7 YouthWork), youth groups (Koru Youth), and coaching and camps. The Trust employs two youth workers to engage in positive youth development to see young people grow up to meet their potential. Through mentoring, hanging out, tutoring, coaching, teaching and involving them in the community, the youth workers provide opportunities for young people to develop life, social and leadership skills and grow in confidence. 24/7 YouthWork is a trust relationship between a local school, a local church and community in the context of the local community working together. Although 24/7 YouthWork does run some Christian programmes, school-based 24/7 YouthWork is not Christian-based or purposed to teach Christianity, but to build positive relationships with young people. The kaupapa of 24/7 Youth Workers is to support young people, develop leadership, cultivate school spirit, build positive relationships, and for young people to integrate into extra-curricular activities. Their work is relationship, rather than programme based. Opawaho Trust has been running 24/7 YouthWork in Te Waka Unua School since the Trust's inception in 2016. Activities in the school include running lunchtime activities, mentoring young people, running leadership groups, running social groups, interacting with youth during class-time, tutoring and coaching hobbies and sports, and helping with school camps and trips. The workers work with mainstream as well as at-risk young people to avoid stigmatisation of young people and in recognition of the universal needs of young people. The youth workers also run a fortnightly community-based non-religious intermediate youth group in Waltham at Opawa Baptist Church that some children from Te Waka attend intermittently. The youth group provides leadership opportunities for older youth in south east Christchurch who come and volunteer with the younger children. This relationship supports social and life skills development of the older children, and supper and safe transport home are provided to all young people. Funding is sought for contribution towards wages, administration and volunteer recognition. The Church is the umbrella organisation of the Trust and pledges to meet any funding shortfalls up to \$10,000.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating													
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.												
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.												
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.												
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.												
00056853	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority							
	Otautahi Creative Spaces Trust	Neighbourhood Creation Stations: Phillipstown Hub and Library The aim of Otautahi Creative Spaces is to build wellbeing and community connectedness by offering creative spaces in local communities with a quality art experience, for people to come together around art. Neighbourhood Creation Stations use creativity to build social connection and wellbeing are run of the Phillipstown Community Hub and a local Library.	2016/17 - \$2,280 (Master Printmaking Project) Creative Communities Fund 2016/17 - \$1,200 (Eastside Stories) Creative Communities Fund 2016/17 - \$20,000 (Neighbourhood Create Connect) SCF Metro 2015/16 - \$7,700 (Ōtautahi Creative Spaces Project) (50/50 Split) SCF HF 2015/16 - \$ 3,000 (Ōtautahi Creative Spaces Project) (50/50 Split) SCF BP 2015/16 - \$250 (Stone Carving Workshop) LBM HF 2015/16 - \$2,605 (Pasifika Stories) Creative Communities Fund 2014/15 - \$15,000 (Printmaking Sessions) CNZ Community Arts Development Fund 2014/15 - \$10,000 (Practitioner Training) CNZ Community Arts Development Fund 2014/15 - \$17,900 (Te Ara Toi) CNZ Community Arts Development Fund 2014/15 - \$ 10,549 (Mentors) CNZ Community Arts Development Fund 2014/15 - \$13,200 (Our Place Phillipstown) CNZ Community Arts Development Fund Other Sources of Funding Rata Foundation - \$6,380 (Pending) Lottery Community- \$4,000 (Pending)	Total Cost \$38,380 Requested Amount \$28,000 73% percentage requested Contribution Sought Towards: Salaries/Wages - \$20,000 Administration - \$5,000 Rent/Venue - \$3,000	\$10,000 That the Linwood-Central-Heathcote Community Board make a grant of \$10,000 from its 2017/18 Strengthening Communities Fund to Otautahi Creative Spaces Trust towards the Neighbourhood Creation Stations: Phillipstown Hub and Library project.	2							
<table><tr><td>Organisation Details: Service Base: Phillipstown Community Hub, 39 Nursery Road Legal Status: Charitable Trust Established: 11/03/2015 Staff – Paid: 3 Volunteers: 10 Annual Volunteer Hours: 200 Participants: 200 Target Groups: Diverse communities, people with disabilities, artists, people experiencing isolation and mental ill health, families. Networks: Arts Access Aotearoa Creative Spaces Network, Volunteering Canterbury Organisation Description/Objectives: Building wellbeing through creativity: the organisation uses creative expression as a tool to build neighbourhood and community resilience, wellbeing and social connection. Their programmes target people with experience of mental illness, earthquake trauma and social isolation, and offer neutral spaces for people to connect with like-minded people in inspirational, nurturing environments, with the support of professional creative wellbeing workers.</td><td colspan="3">Alignment with Council Strategies and Board Objectives<ul style="list-style-type: none"><input type="checkbox"/> Strengthening Communities Strategy<input type="checkbox"/> Arts Policy and Strategy<input type="checkbox"/> Ageing Together Policy<input type="checkbox"/> Children and Youth Policy<input type="checkbox"/> 2017-19 Community Board PlanAlignment with Council Funding Outcomes<ul style="list-style-type: none"><input type="checkbox"/> Support, develop and promote capacity<input type="checkbox"/> Enhance community and neighbourhood safety<input type="checkbox"/> Provide community based programmes<input type="checkbox"/> Reduce or overcome barriers<input type="checkbox"/> Foster collaborative responsesHow Much Will The Project Do? (Measures)<ul style="list-style-type: none"><input type="checkbox"/> Provide 48 Neighbourhood Creation Stations at the Phillipstown Community Hub (including three community festivals/events at the Hub).<input type="checkbox"/> Provide 48 Neighbourhood Creation Stations at a local Library.How Will Participants Be Better Off?<ul style="list-style-type: none"><input type="checkbox"/> People will be more connected in their neighbourhood and community pride enhanced.<input type="checkbox"/> Improved mental, physical and spiritual wellbeing for participants, including earthquake recovery.<input type="checkbox"/> Families will be strengthened with children and young. people having a creative outlet for daily stress and pressure<input type="checkbox"/> People will have fun and feel relaxed through being creative.<input type="checkbox"/> People will gain confidence in exploring creativity and some will go on to other creative opportunities in the community.<input type="checkbox"/> Cultural identity strengthened.<input type="checkbox"/> Local leaders will emerge from the community.<input type="checkbox"/> Literacy and computer literacy will be strengthened.</td><td colspan="3">Staff Assessment This application is recommended as Priority Two due to its alignment with Council priorities and value for money. It is not recommended for multi-year funding as it does not meet the criteria. Ōtautahi Creative Spaces is a charitable trust and incorporated society that was established in March 2015 although the organisation began delivering programmes in 2014. The aim of Ōtautahi Creative Spaces is to build wellbeing and community connectedness by offering creative spaces in local communities with a quality art experience, for people to come together around art. Ōtautahi Creative Spaces (OCS) does this by partnering with local groups that support vulnerable people, and local public libraries. OCS focuses delivering of programmes in the East of Christchurch, particularly in Phillipstown, Linwood, Aranui and New Brighton. People whose wellbeing is compromised includes people with experience of mental ill-health, people under stress from the earthquakes, young people, Māori, and Pacific communities and older adults who experience social isolation. Where possible, OCS brings diverse groups together. However, for some people, particularly those with experience of mental illness, small groups work better. Programmes are therefore delivered based on the particular aspirations and needs within particular communities. Neighbourhood Creation Stations are designed to build social connection and resilience by providing free long-term professional creative wellbeing support to people with compromised wellbeing. By offering the programme within the community and in partnership with key local organisations, the Creative Stations help to provide a sense of local community and safety for participants. The two-hour sessions are run by two art workers and include month-long themes such as Matariki and NZ Music Month. Previously funded by the Red Cross, the weekly sessions at Peterborough Library have been running for over a year and target adults. Since March this year other funding has been sought and OCS is in discussions with Linwood Library to move the creative sessions there for a better 'neighbourhood' effect whilst the Phillipstown Hub sessions began in December 2016 and target both families and adults. These are currently held fortnightly on a Saturday, however, this is to be expanded to a weekly programme with a suitable time to be decided in consultation with families. Neighbourhood Creative Stations offer capacity building opportunities and actively grow local leaders through volunteering. The Aranui Creation Station has resulted in one of the participants becoming employed by the organisation after volunteering and being mentored for six months. Relationship and trust building is central to the work. This is crucial for people who have previously been marginalised or excluded. Participation in creative stations can often result in people gaining confidence to participate in other creative community projects, such as the OCS Creativity Groups which are smaller groups providing tailored intensive support. Contribution is sought towards wages for two art workers and the manager, rent and administration costs.</td></tr></table>							Organisation Details: Service Base: Phillipstown Community Hub, 39 Nursery Road Legal Status: Charitable Trust Established: 11/03/2015 Staff – Paid: 3 Volunteers: 10 Annual Volunteer Hours: 200 Participants: 200 Target Groups: Diverse communities, people with disabilities, artists, people experiencing isolation and mental ill health, families. Networks: Arts Access Aotearoa Creative Spaces Network, Volunteering Canterbury Organisation Description/Objectives: Building wellbeing through creativity: the organisation uses creative expression as a tool to build neighbourhood and community resilience, wellbeing and social connection. 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Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none"><input type="checkbox"/> Strengthening Communities Strategy<input type="checkbox"/> Arts Policy and Strategy<input type="checkbox"/> Ageing Together Policy<input type="checkbox"/> Children and Youth Policy<input type="checkbox"/> 2017-19 Community Board Plan Alignment with Council Funding Outcomes <ul style="list-style-type: none"><input type="checkbox"/> Support, develop and promote capacity<input type="checkbox"/> Enhance community and neighbourhood safety<input type="checkbox"/> Provide community based programmes<input type="checkbox"/> Reduce or overcome barriers<input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? 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How Will Participants Be Better Off? <ul style="list-style-type: none"><input type="checkbox"/> People will be more connected in their neighbourhood and community pride enhanced.<input type="checkbox"/> Improved mental, physical and spiritual wellbeing for participants, including earthquake recovery.<input type="checkbox"/> Families will be strengthened with children and young. people having a creative outlet for daily stress and pressure<input type="checkbox"/> People will have fun and feel relaxed through being creative.<input type="checkbox"/> People will gain confidence in exploring creativity and some will go on to other creative opportunities in the community.<input type="checkbox"/> Cultural identity strengthened.<input type="checkbox"/> Local leaders will emerge from the community.<input type="checkbox"/> Literacy and computer literacy will be strengthened.			Staff Assessment This application is recommended as Priority Two due to its alignment with Council priorities and value for money. It is not recommended for multi-year funding as it does not meet the criteria. Ōtautahi Creative Spaces is a charitable trust and incorporated society that was established in March 2015 although the organisation began delivering programmes in 2014. The aim of Ōtautahi Creative Spaces is to build wellbeing and community connectedness by offering creative spaces in local communities with a quality art experience, for people to come together around art. Ōtautahi Creative Spaces (OCS) does this by partnering with local groups that support vulnerable people, and local public libraries. OCS focuses delivering of programmes in the East of Christchurch, particularly in Phillipstown, Linwood, Aranui and New Brighton. People whose wellbeing is compromised includes people with experience of mental ill-health, people under stress from the earthquakes, young people, Māori, and Pacific communities and older adults who experience social isolation. Where possible, OCS brings diverse groups together. However, for some people, particularly those with experience of mental illness, small groups work better. Programmes are therefore delivered based on the particular aspirations and needs within particular communities. Neighbourhood Creation Stations are designed to build social connection and resilience by providing free long-term professional creative wellbeing support to people with compromised wellbeing. By offering the programme within the community and in partnership with key local organisations, the Creative Stations help to provide a sense of local community and safety for participants. The two-hour sessions are run by two art workers and include month-long themes such as Matariki and NZ Music Month. Previously funded by the Red Cross, the weekly sessions at Peterborough Library have been running for over a year and target adults. Since March this year other funding has been sought and OCS is in discussions with Linwood Library to move the creative sessions there for a better 'neighbourhood' effect whilst the Phillipstown Hub sessions began in December 2016 and target both families and adults. These are currently held fortnightly on a Saturday, however, this is to be expanded to a weekly programme with a suitable time to be decided in consultation with families. Neighbourhood Creative Stations offer capacity building opportunities and actively grow local leaders through volunteering. The Aranui Creation Station has resulted in one of the participants becoming employed by the organisation after volunteering and being mentored for six months. Relationship and trust building is central to the work. This is crucial for people who have previously been marginalised or excluded. Participation in creative stations can often result in people gaining confidence to participate in other creative community projects, such as the OCS Creativity Groups which are smaller groups providing tailored intensive support. Contribution is sought towards wages for two art workers and the manager, rent and administration costs.									

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056837	Organisation Name Parish of Linwood St Chads	Name and Description Community Outreach Facilitator The Anglican Parish of St Chads Linwood (St Chads) has a mission to serve its community in a manner that will best address their needs. St Chads has a community outreach programme that runs within the greater Linwood area in a proactive and responsive way.	Funding History 2016/17 - \$10,000 (Community Outreach Facilitator) SCF 2016/17 - 1,000 (Community Equipment) SGF 2015/16 - \$750 (Catering Equipment) DRF 2014/15 - \$10,000 (Community Outreach Facilitator) SCF 2014/15 - \$2,500 (Administration Costs) SGF Other Sources of Funding None.	Request Budget Total Cost \$43,875 Requested Amount \$43,875 100% percentage requested Contribution Sought Towards: Salaries/Wages - \$43,875	Staff Recommendation \$10,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$10,000 from its 2017/18 Strengthening Communities Fund to the Parish of Linwood St Chads towards the Community Outreach Facilitator.	Priority 2
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Organisation Details: Service Base: 1 Carnarvon Street, Linwood Legal Status: Charitable Trust Established: 31/03/1907 Staff – Paid: 4 Volunteers: 74 Annual Volunteer Hours: 2470 Participants: 200 Target Groups: Children, Families, Older Adults, Low Income, Socially Isolated Networks: Anglican Diocese of Christchurch, Anglican Church in Aotearoa NZ, Partnership of the Churches in East Christchurch, Linwood Resource Centre, Linwood Forum, Pegasus Health Organisation Description/Objectives: Linwood is a lower socio-economic area where residents struggle to participate in community and St Chads Parish seeks to work alongside them in building a resilient and caring neighbourhood.	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Ageing Together Policy <input type="checkbox"/> Child and Youth Policy Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Increase community engagement <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers <input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <input type="checkbox"/> Provide weekly community lunch for about 40 people. <input type="checkbox"/> Planning and oversight of the catering team of four volunteers for the lunch, and Breakfast Club at Linwood North School. <input type="checkbox"/> Initiatives such as 'Knowing Your Neighbours is a Piece of Cake' through Christchurch Earthquake Recovery (sharing cake with neighbours). How Will Participants Be Better Off? <input type="checkbox"/> Outreach programmes will connect the socially isolated with others in their community. <input type="checkbox"/> Residents will learn new skills in a safe environment. <input type="checkbox"/> The breakfast in schools programme ensures children can start the day with a good breakfast and learn better as well as building new links with the community.	Staff Assessment Anglican Parish of St Chads Linwood has been involved in community work since 1907. Over the past few years as part of its service, the Church has facilitated various activities and programmes which are responsive to the needs of the community. The Parish has over the past few years employed a Community Outreach Facilitator for 10 hours a week. The Parish would like to increase these hours to ensure that the Facilitator works more with the community. Currently the Facilitator is assisted by volunteers who give their time each week to ensure programmes are running. These volunteers receive training and mentoring and some have gone on to secure employment. The Facilitator also has regular contact with other local groups and organisations that provide services to local residents to involve them in activities and events held throughout the year. There has been focus on working more closely with St Ambrose Aranui to ensure that between them they are able to collaborate more in meeting community needs. Initiatives are aimed at building resilience, upskilling, reducing social isolation, improving health outcomes and providing knowledge of self-care for local people. The two main programmes run by the Facilitator are the weekly community lunch and breakfast in schools. The community lunch is held on Friday afternoons and about 40 people attend. A \$2 koha is asked for to contribute towards the cost of the meal. Those who cannot afford this are able to assist, if they so wish, with setting up and cleaning up afterwards so that they are able to make a contribution. Those attending are mostly older adults and men living in the greater Linwood area and the lunch provides them with an opportunity to connect with others, and to become aware of and connected to other activities happening at the church hall including dance, op-shop, foot clinic and the vege-coop. The Breakfast Club caters for about 30 children at Linwood North School during the school term. Volunteers prepare, serve and clean up after the children have had their meal. The school is a low decile school and the breakfast club ensures that children have access to a nutritious meal and are ready to learn.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056373	Organisation Name Pioneer Basketball Club	Name and Description Wages, Volunteer Recognition, Pacers Open Court for Youth This is a split application. 70% Spreydon-Cashmere. Pioneer Basketball Club is a key provider of basketball (playing, coaching and refereeing) for children and youth in the southern Christchurch area. Funding is sought towards: 1. Wages for the full time Development Officer, the part-time Administrator, and the Financial Officer for five hours per week. 2. Volunteer Recognition for the coaches, managers and referees that assist with all of the programmes. 3. Pacers Open Court for Youth is a new project aimed at encouraging young males to play basketball in an informal setting.	Funding History 2016/17 - \$1,500 (She Got Game) DRF 2016/17 - \$2,500 (Volunteer Recognition) SGF 2016/17 - \$3,500 (Essential Equipment) SCF 2014/15 - \$3,000 (U13 Uniforms) SGF 2014/15 - \$1,500 (Volunteer Retention) SGF 2014/15 - \$6,000 (In School Skills/Family Fun Ball) SCF Other Sources of Funding Rata Foundation - \$15,000 (pending)	Request Budget Total Cost \$109,520 Requested Amount \$17,500 16% percentage requested Contribution Sought Towards: Wages - \$10,000 Pacers Project - \$2,500 Volunteer Recognition - \$5,000	Staff Recommendation \$ 3,000 That theLinwood-Central-Heathcote Community Board make a grant of \$3,000 to Pioneer Basketball Club towards Wages, Volunteer Recognition and the Pacers Open Court for Youth project.	Priority 2
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Organisation Details: Service Base: 75 Lyttelton Street, Spreydon Legal Status: Incorporated Society Established: 1/01/2000 Staff – Paid: 3 Volunteers: 180 Annual Volunteer Hours: 5344 Participants: 2,700 Target Groups: Children/Youth Sport and Recreation Networks: Basketball New Zealand, Canterbury Basketball Association Organisation Description/Objectives: To promote basketball in the Christchurch South district	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Physical Recreation and Sport Strategy <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Children and Youth Strategies Alignment with Council Funding Outcomes <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Increase community engagement <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers How Much Will The Project Do? (Measures) <input type="checkbox"/> Offer primary school competitions, senior social leagues, holiday clinics, in schools coaching, referee training, coach clinics and senior club team. <input type="checkbox"/> Work with local families and schools in offering support for volunteer coaches, managers and referees. How Will Participants Be Better Off? <input type="checkbox"/> Member's physical and mental wellbeing will be enhanced. <input type="checkbox"/> Children will learn skills to continue a pathway in basketball.	Staff Assessment Pioneer Basketball Club is a key provider of basketball (playing, coaching and refereeing) for children and youth in the southern Christchurch area. The Club runs a Southern District Primary School competition catering for approximately 1,500 children as well as running a variety of other programmes and activities. These include holiday clinics, social grade competitions, miniball, boot camps, Sunday skills sessions and junior boot camps. In March 2017 the Club partnered with Sport Canterbury and the Council to deliver a programme aimed at girls that are dis-engaged with sport. The Club also enters teams into the Canterbury Basketball League competitions. Wages: Over recent years the Club has developed a sustainability plan which included the employment of a full time Development Officer who coordinates all of the programmes and volunteers as well as a part time Administrator for 20 hours per week and a Finance Officer for five hours per week. A contribution is sought towards the wages for these roles. Volunteer recognition: Over a season there are approximately 180 volunteers working with teams either as coaches or managers, plus a large number of referees and other support persons contributing their time and skills. The Club wishes to recognise the contribution of its volunteers, many of whom are parents of children by giving a petrol voucher at the end of the season. Pacers Open Court of Youth: Pacers Open Court for Youth is a new 16 week project aimed at encouraging young high school aged boys to play basketball in an informal environment, have fun, develop skills and have the confidence to continue in the sport. The sessions will run on a Tuesday evening and will be a gold coin donation for those wishing to participate. Staff Recommendation from Spreydon-Cashmere \$11,250.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056757	<div>Organisation Name</div> <div>Redcliffs Public Library Inc.</div>	<div>Name and Description</div> <div><div>Operational Costs</div><div>The Redcliffs Public Library Inc provides a volunteer operated library service for adults and children in the wider Redcliffs area.</div><div>Funding is sought towards operational costs.</div></div>	<div>Funding History</div> <div>2015/16 - \$1,000 (Refurbishment) DRF 2015/16 - \$4,300 (Operational Costs) SCF</div> <div>Other Sources of Funding</div> <div>None.</div>	<div>Request Budget</div> <div><div>Total Cost</div><div>\$ 6,050</div><div>Requested Amount</div><div>\$ 6,050</div><div>100% percentage requested</div><div>Contribution Sought Towards:</div><div>Power - \$4,800 Lawn Mowing - \$500 Cleaner - \$750</div></div>	<div>Staff Recommendation</div> <div><div>\$ 1,000</div><div>That the Linwood-Central-Heathcote Community Board make a grant of \$1,000 from its 2017/18 Strengthening Communities Fund to Redcliffs Public Library Inc towards Operational Costs.</div></div>	<div>Priority</div> <div>2</div>
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<div>Organisation Details:</div> <div><div>Service Base:</div><div>75 Main Road, Redcliffs</div></div> <div><div>Legal Status:</div><div>Incorporated Society</div></div> <div><div>Established:</div><div>4/05/1914</div></div> <div><div>Staff – Paid:</div><div>0</div></div> <div><div>Volunteers:</div><div>40</div></div> <div><div>Annual Volunteer Hours:</div><div>5300</div></div> <div><div>Participants:</div><div>4,500</div></div> <div><div>Target Groups:</div><div>Children, Youth, Adults, Families, Older Adults</div></div> <div><div>Networks:</div><div></div></div> <div><div>Organisation Description/Objectives:</div><div>To provide a book lending service to the local Redcliffs community and surrounding areas. To provide a local information service and manage a community meeting space. To provide fun family focused activities for local children during holiday periods and specified reading times with our local pre-schools. To provide a way for locals to give back to their community by giving their time as a library volunteer.</div></div>	<div>Alignment with Council Strategies and Board Objectives</div> <div><div><input type="checkbox"/> Strengthening Communities Strategy</div><div><input type="checkbox"/> Ageing Together Policy</div><div><input type="checkbox"/> Children's Policy</div><div><input type="checkbox"/> Sport and Recreation Strategy</div><div><input type="checkbox"/> 2017-19 Community Board Plan</div></div> <div>Alignment with Council Funding Outcomes</div> <div><div><input type="checkbox"/> Support, develop and promote capacity</div><div><input type="checkbox"/> Community participation and awareness</div><div><input type="checkbox"/> Enhance community and neighbourhood safety</div><div><input type="checkbox"/> Provide community based programmes</div><div><input type="checkbox"/> Reduce or overcome barriers</div></div> <div>How Much Will The Project Do? (Measures)</div> <div><div><input type="checkbox"/> Open to the public for 36 hours per week including a late night and Saturday morning.</div><div><input type="checkbox"/> Offer a meeting room for use by community groups during opening hours as well as after hours.</div><div><input type="checkbox"/> Serve an increasing number of members.</div><div><input type="checkbox"/> Introduce outdoor facilities and activities during the summer and improve IT solutions in the future.</div></div> <div>How Will Participants Be Better Off?</div> <div><div><input type="checkbox"/> Participants are readily able to access a range of good quality books and DVDs at low or no cost.</div><div><input type="checkbox"/> Lifelong learning is fostered in the community.</div><div><input type="checkbox"/> Participants are able to find out about a range of activities in the community.</div><div><input type="checkbox"/> An increased level of social interaction for people, including through participating as a volunteer or as a member of the library.</div><div><input type="checkbox"/> Parents and children are able to access good quality resources and activities, particularly during school holiday.</div></div>	<div>Staff Assessment</div> <div><div>The Redcliffs Public Library was built originally on Council land at 91 Main Road, Redcliffs, and has served the Redcliffs and surrounding community since 1914. The library building was demolished in July 2011 due to sustaining considerable damage in the February 22nd earthquake. It provides a place for local residents to access a range of books and DVDs for their recreational and educational needs. It also provides a place for local residents to volunteer as librarians; preventing social isolation and loneliness and fostering long term friendships and shared experiences in a friendly, warm, safe environment.</div><div>The new facility, housing a community meeting space, was re-opened in December 2016. As the building is fully automated, although energy efficient, the power bill is higher than it was in the old building. Due to the higher membership, the library also requires cleaning once a day and lawn-mowing and gardening two to four times a month. The library is run completely by volunteers, most of which are older, therefore contractors are required to maintain the building and the gardens. The community space is used by residents and community groups offering a low cost, and in some instances free meeting space.</div><div>Funding is sought to contribute towards power, cleaning and lawn-mowing costs.</div></div>
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating						
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.					
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.					
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.					
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.					
00056880	Organisation Name Richmond Community Garden Trust	Name and Description Richmond Community Garden The Richmond Community Garden Trust is based at Avebury House in Richmond. It operates a community garden in the grounds of Avebury House and has recently negotiated an 18 month lease of 1 acre of land from Land Information New Zealand (LINZ) between Avebury House and the Avon River.	Funding History 2016/17 - \$600 (Set up costs) SCF - through umbrella of Avebury House Other Sources of Funding COGS - \$11,500 (pending) Rata Foundation - \$20,000 (pending)	Request Budget Total Cost \$23,900 Requested Amount \$13,500 56% percentage requested Contribution Sought Towards: Wages - \$11,500 Signage - \$2,000	Staff Recommendation \$ 5,000 That the Linwood-Central-Heathcote Community Board makes a grant of \$5,000 from its 2017/18 Strengthening Communities fund to Richmond Community Garden Trust towards the employment of a Garden Coordinator	Priority 2
Organisation Details: Service Base: 9 Evelyn Couzins Avenue, Richmond Legal Status: Charitable Limited Company Established: 14/02/2017 Staff – Paid: 0 Volunteers: 15 Annual Volunteer Hours: 1500 Participants: 1,000 Target Groups: Networks: Organisation Description/Objectives: Richmond Community Garden have secured a two year lease with LINZ for one acre of Red Zone Land. Their purpose is to show in the two year time frame that this space can be used for education, community engagement, and a viable extension to the existing Avebury Park.		Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Community Board Plans 2017-2019 Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes How Much Will The Project Do? (Measures) <input type="checkbox"/> 3 Volunteer days per week. <input type="checkbox"/> 1 course per month over winter and summer and 2 courses per month over spring and autumn. <input type="checkbox"/> 2 key events per year. How Will Participants Be Better Off? <input type="checkbox"/> The Garden is a great place for new people to meet other members of their community and find a sense of place. Community engagement results in improvement to peoples health and wellbeing and activity in the area results in a safer community for everyone.		Staff Assessment The current Richmond Community Garden Trust was re-established in February 2015 to re-establish the pre-earthquake vegetable garden along the east side of Avebury House in Richmond. They were registered as charitable trust in 2017. In two years the volunteer base has grown from 3 people to 15. The Trust has negotiated with Land Information New Zealand (LINZ) to lease, for 18 months from May 2017, one acre of Red Zone land between Avebury House and the Avon River. The land will be used to create a larger garden including a pottager’s garden, fruit forest and community space. The Christchurch City Council has provided a landscape plan for the area and work has begun on the construction of the garden. The Trust cooperates with other community gardens in the area. Over the next few years Delta Community Support Trust at 105 North Avon Road is going be closed and the building demolished to make way for new facilities. During this time Richmond Garden will offer its facilities to support those currently involved with the Delta Community Garden. The Trust provides a small amount of free produce to Delta for distribution to individuals and families of limited means. The volume is likely to increase as the garden expands. The Trust has developed a relationship with local preschools and provides for monthly visits to the gardens and provision for each centre to have their own plot of land In the medium term there are many opportunities for further development. The Avebury Park gardens and paddling pool, the expanded community gardens, the proximity to the Avon River and proposed walking and cycling routes together provide a neat nexus from which further activities can develop. There are good prospects for the land currently being leased from LINZ to become a permanent feature once the long term plans for the Red Zone land are known. The Trust wishes to employ a Community Development Liaison and Volunteer Coordinator for 15-20 hours per week. The position entails providing expert tuition and guidance to the Garden volunteers, day to day gardening tasks, support of the volunteers, and developing the gardens to respond to identified local needs.		

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

OneMeets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

TwoMeets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

ThreeMeets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

FourMeets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056732	Organisation Name Richmond Keas Softball Inc	Name and Description Equipment and Volunteer Support Application is split 60/40 with Coastal-Burwood Community Board. Richmond Keas Softball Club is a family focused softball club based at Linfield Park. Funding is sought towards : 1. Purchase bats and balls for junior and youth teams. 2. To provide honoraria for the secretary and treasurer in recognition of their commitment and contribution to the club.	Funding History 2016/17 - \$2,000 (Equipment) SGF H/F 2016/17 - \$1,100 (Equipment) SGF B/P 2015/16 - \$1,500 (Equipment) DRF H/F 2015/16 - \$1,000 (Equipment) SCF B/P Other Sources of Funding Membership fees - \$532	Request Budget Total Cost \$ 5,532 Requested Amount \$ 5,000 90% percentage requested Contribution Sought Towards: \$2,500 - Equipment \$2,500 - Volunteer honorarium	Staff Recommendation \$ 1,500 That the Linwood-Central-Heathcote Community Board make a grant of \$1,500 from its 2017/18 Strengthening Communities Fund to Richmond Keas Softball Club towards equipment.	Priority 2
<div><div>Organisation Details: Service Base: 56 Kearneys Road, Bromley Legal Status: Incorporated Society Established: 12/11/2007 Staff – Paid: 0 Volunteers: 60 Annual Volunteer Hours: 3000 Participants: 250 Target Groups: Children youth, low income, sport and recreation Networks: Canterbury Softball Association, New Zealand Softball Association Organisation Description/Objectives: To promote the amateur game of softball and other associated or athletic amateur sports and past times. We aim to promote softball within the Canterbury region for recreational and entertainment purposes, encouraging participation and achievement. We promote health and safety of all participants in softball and encourage and promote softball as a sport to be played in a manner which upholds the principles of fair play.</div><div>Alignment with Council Strategies and Board Objectives<div><input type="checkbox"/> Strengthening Communities Strategy</div><div><input type="checkbox"/> Recreation and Sport Strategy</div><div><input type="checkbox"/> Children's and Youth Policy</div><div><input type="checkbox"/> 2017-19 Community Board Plan</div>Alignment with Council Funding Outcomes<div><input type="checkbox"/> Support, develop and promote capacity</div><div><input type="checkbox"/> Community participation and awareness</div><div><input type="checkbox"/> Enhance community and neighbourhood safety</div><div><input type="checkbox"/> Provide community based programmes</div><div><input type="checkbox"/> Reduce or overcome barriers</div>How Much Will The Project Do? (Measures)<div><input type="checkbox"/> Purchase of ball and bats for the 11 junior and youth teams.</div><div><input type="checkbox"/> Ongoing coaching and support for junior and youth teams.</div><div><input type="checkbox"/> Payment of honoraria to secretary and treasurer.</div>How Will Participants Be Better Off?<div><input type="checkbox"/> Children and young people will benefit from good health and wellbeing from participating in sport.</div><div><input type="checkbox"/> Children and young people will benefit from being engaged in positive, productive activities in their community.</div><div><input type="checkbox"/> The Club will benefit from having committee members who are committed to serving it.</div></div><div>Staff Assessment Richmond Keas Softball Club is a family focused softball club based at Linfield Park. Teams cover all age groups and abilities, including 11 junior and youth teams and six social grade adult teams. The majority of players come from Linwood, Bromley, Woolston, Aranui and Wainoni. Purchase of bats and balls: Over the years the Club has encouraged and supported many people to participate in softball and enjoy all the social, mental and physical benefits that come from being involved in sport. It ensures that all our players and coaches are well supported through the provision of sufficient quantities of equipment and uniforms that are in good condition. The club currently has 11 junior/youth teams and 6 senior teams. The Richmond Keas Club are seeking support to replace bats and balls for the 11 junior and youth teams. Honoraria for secretary and treasurer: The club would like to recognise the commitment of the secretary and treasurer role as they are long serving members who have helped to maintain the club's stability. Richmond Keas Softball Club has been serving the area since 2007, encouraging and supporting many people to participate in softball and enjoy all the social, mental and physical benefits that come from being involved in sport. The club is funded through membership fees, fundraising activities and external funding organisations. The staff recommendation for C-B is \$1,000 towards equipment.</div></div>						

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056258	Organisation Name Sumner Bays Union Trust	Name and Description Sumner Bays Union Trust Sumner Bays Union Trust provides social support for residents living in Sumner and Redcliffs. The Trust employs a Community Development Worker to facilitate its programmes and services and two Coordinators to run the Bridge2Rocks TimeBank. Funding sought towards the Community Development Worker's wages, the two TimeBank Coordinators wages, general administration costs, the tutor and hall hire costs of for mini music, hall hire costs for the Sumner Silver Band, the annual Christmas Carols concert, and the two older adults coffee groups.	Funding History 2016/17 - \$3,000 (Project Resourcing) SGF 2016/17 - \$12,000 (Wages/Timebank) SCF 2016/17 - \$7,000 (Resilience Project) DRF 2015/16 - \$12,000 (Wages/Projects) SCF 2015/16 - \$3,500 (Timebank) DRF 2014/15 - \$5,000 (Projects/Admin) SGF 2014/15 - \$15,000 (Development Worker) SCF Other Sources of Funding Funds on hand - \$43,210 User fees - \$1,900 Sundry donations and fundraising - \$5,422 Rata Foundation - \$19,900 Lottery Community - \$20,000 First Sovereign - \$6,000 COGS - \$5,000	Request Budget Total Cost \$131,432 Requested Amount \$20,000 15% percentage requested Contribution Sought Towards: Salaries/Wages - \$10,000 Bridge2Rocks - \$5,500 Administration - \$1,500 Mini Music - \$1,000 Venue - \$1,000 Event - \$500 Tea/Coffee Talk - \$500	Staff Recommendation \$ 7,500 That the Linwood-Central-Heathcote Community Board make a grant of \$7,500 from its 2017/18 Strengthening Communities Fund to Sumner Bays Union Trust including: <input type="checkbox"/> \$3,000 - wages for Bridge2Rocks Coordinators, <input type="checkbox"/> \$500 - Mini Music <input type="checkbox"/> \$250 - venue hire for the Sumner Silver Band <input type="checkbox"/> \$250 towards Sumner/Redcliffs carols <input type="checkbox"/> \$3,500 towards administration and wages for the Sumner Bays Union Trust Community Development Worker.	Priority 2
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Organisation Details: Service Base: 57 Nayland Street, Sumner Legal Status: Charitable Trust Established: 14/10/2008 Staff – Paid: 4 Volunteers: 13 Annual Volunteer Hours: 5000 Participants: 500 Target Groups: Community Development Networks: Christchurch Community House, InfoHubs Project, Linwood College Community Partnership Group, Organisation Description/Objectives: The purpose is to implement, support, and sustain community development initiatives that enhance the social well-being of the Sumner and Redcliffs communities.	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Ageing Together Policy <input type="checkbox"/> Recreation and Sport Policy <input type="checkbox"/> 2017-19 Community Board Plan Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers <input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <input type="checkbox"/> 35 hours per week of community development work and organisational administration <input type="checkbox"/> 20 hours per week by two Bridge2Rocks TimeBank Coordinators engaging the Bridge2Rocks communities (Taylors Mistake through to Heathcote Valley) and increasing TimeBank member numbers and hours exchanged. <input type="checkbox"/> Maintain two sessions of Mini Music each week. <input type="checkbox"/> Run the annual community carols event in Sumner, which attracts 100 to 150 people each year. <input type="checkbox"/> Provide recreational and social activities for senior citizens and create opportunities for intergenerational interaction, including two coffee groups per week. How Will Participants Be Better Off? <input type="checkbox"/> By being able to become connected with activities which enable residents to build relationships with others in the community. A reduction in social isolation will mean that people will remain healthier for longer, and in an emergency existing social networks will mean that people are more resilient and able to look after each other. <input type="checkbox"/> By being able to access high quality music and movement programmes for preschoolers and their parents/caregivers.	Staff Assessment The Sumner Bays Union Trust is a registered charitable trust established in 2008, operating in the suburbs of Sumner and Redcliffs. Its purpose is 'to build Sumner and Redcliffs as strong communities, providing services to meet the needs of the local communities as they are identified'. In 2014, the Sumner Bays Union Trust (SBUT) signed a Memorandum of Understanding with the Bridge2Rocks TimeBank Steering Group so that the Trust provides governance support as the umbrella organisation whilst the TimeBank is managed by the Bridge2Rock Steering Group. SBUT provides services which seek to enhance the social wellbeing of the local community by providing a range of opportunities to engage in music, arts and crafts, adult education. The Trust works to reduce social isolation and increase participation in local community among seniors who make up a significant proportion of the Bays area population and this is done through opportunities for social interaction and lifelong learning. An Older Adults' Worker was employed in March this year with funding from MSD for 30 hours a week to enhance this work. In addition the Trust supports families in the education and development of their pre-schoolers with up to 40 children and their caregivers attending the two music and movement groups per week. The Time Bank has 130 members and up to 10 senior citizens are attending the coffee and tea mornings. SBUT Community Development Worker wages and administration: The Trust employs a Community Development Worker for 35 hours per week who initiates, coordinates and supports the various activities and groups. The Community Development Worker runs two coffee groups for isolated seniors: Coffee and Conversations and Tea and Talk and manages and supports volunteers and tutors who run Mini Music, the Senior Forum, and the Sumner-Redcliffs Community Carols. In addition the Trust supports the Sumner Silver Band contributing to their monthly hall hire costs for practices. The Community Development Worker is also a member of the Sumner Emergency Preparedness team. Wages for Bridget2Rocks Timebank: The Trust also employs two Coordinators who work a combined 20 hours each for the Bridge2Rocks TimeBank. Their responsibilities include promoting the TimeBank; growing membership; being the contact people for the TimeBank; supporting member's use of the TimeBank software; organising social events for members; coordinating volunteers; monitoring and evaluation and sourcing and maintaining funding. While a number of new groups have developed in the post-quake period, each group has a specific focus and SBUT collaborates where possible, avoiding duplication of services. SBUT is co-located with the Sumner Community Residents Association and works closely with it and other groups such as the Redcliffs Public Library, local rest homes, provides oversight for a number of groups, including being the umbrella organisation for the Bays Area Community Preparedness Facilitator role.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating					
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.				
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.				
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.				
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.				

00056815	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority 2
	Sumner Community Residents Association	SCRA Projects The Sumner Community Residents Association combines a residents and community development function. The SCRA runs the Sumner Community Hub and facilitates Community Development through events, communications and local projects.	2016/17 - \$1,000 (Sumner Picnic) SGF 2016/17 - \$11,500 (Community Development, SCRA Hub, Fees SCF 2016/17- \$500 (Community Development SCRA Hub, Fees) SCF 2015/16 - \$12,000 (Community Development Coordinator, Capacity Building, the Sumner Hub) SCF 2015/16 - \$250 (Seaweeek Community Celebration) LBM 2015/16 - \$1,870 (Matariki Sumner) Creative Communities Fund- Round 2 2014/15 - \$12,500 (Community Support Coordinator) SCF 2014/15 - \$1,376 (Sumner Village Green Waste Management) DRF 2014/15 - \$700 (Sumner Resources) DRF 2014/15 - \$1,000 (Sumner Village Street Party) SGF 2014/15 - \$750 (The Great Sumner Picnic) SGF 2014/15 - \$2,255 (Sumner Hub) SGF Other Sources of Funding COGS - \$20,000 (pending)	Total Cost \$75,700 Requested Amount \$75,700 100% percentage requested Contribution Sought Towards: Salaries/Wages - \$50,000 Administration - \$1,010 Accommodation - \$1,100 Telephone/Internet - \$2,400 Stationary - \$1,800 Power- \$300 Event Related Costs- \$12,425 Consultants - \$6,300 (website)	\$13,750 The Linwood-Central-Heathcote Community Board makes a grant of \$13,750 from its 2017/18 Strengthening Communities Fund to the Sumner Community Residents Association towards SCRA Projects including <input type="checkbox"/> \$11,000 - wages for the SCRA Coordinator <input type="checkbox"/> \$1,500 - operational costs <input type="checkbox"/> \$250 - community website <input type="checkbox"/> \$1,000 towards the Great Sumner Picnic.	

Organisation Details: Service Base: 57 Nayland Street, Sumner Legal Status: Charitable Trust Established: 1/07/1980 Staff – Paid: 1 Volunteers: 8 Annual Volunteer Hours: 1500 Participants: 4,000 Target Groups: Children, Families, Adults, Older Adults Networks: Organisation Description/Objectives: The Sumner Community Residents Association (SCRA) is responsible for governance and managing the main activities and objectives of the Sumner Hub and its projects. The SCRA is focused on community-led earthquake recovery and the projects the organisation undertakes are a direct response to the need and aspirations identified in the community.	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Safer Christchurch Strategy <input type="checkbox"/> Ageing Together Policy <input type="checkbox"/> Physical Recreation and Sport Strategy <input type="checkbox"/> 2017-19 Community Board Plan Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Increase community engagement <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <input type="checkbox"/> The Hub is currently open for 20 hours a week over four days. <input type="checkbox"/> Two Future Sumner community information meetings will be held. <input type="checkbox"/> 45 e-newsletters will be published to over 400 subscribers along with regular social media updates. <input type="checkbox"/> Five major events will be held. How Will Participants Be Better Off? <input type="checkbox"/> Community strength and resilience and will be enhanced by making it easy to participate in community life, reducing barriers to participate and keeping people informed. <input type="checkbox"/> Civic participation and engagement will be improved as the community receives current and effective updates about CCC, Civil Defence, health issues and community safety matters. <input type="checkbox"/> Social isolation will be reduced and a sense of belonging increased as the community is more connected. <input type="checkbox"/> Community will learn together through educational and other activities and community recreation opportunities will be more available. <input type="checkbox"/> Village life and identity will be strengthened by having a hub and bumping space in the heart of the village.	Staff Assessment The Sumner Community Residents Association (SCRA) is an incorporated society and charitable trust that has been working on behalf of the Sumner community for over 100 years. One of the many objectives of the Sumner Community Residents Association is to promote neighbourhood wellbeing in the area. The SCRA runs the Sumner Hub and employs a Community Development Coordinator (CDC) to organise community activities and events, and disseminate information in the community. The Sumner community has a good number of community organisations working in the area, including two other active community development organisations and multiple social and recreational groups. Community development work includes community events, a community van for community use and hire and the organisation of community meetings. The SCRA also supports community led initiatives, such as the bi-annual Future Sumner community meetings that were first initiated in May 2016 by local residents. Now fully run by the SCRA, three such meetings have occurred to date with over 200 people attending each meeting. The Hub is currently open for 20 hours a week over four days as a community information and drop-in centre providing information, advocacy and support to residents. In addition to running the Hub as an information centre, the CDC produces weekly e-newsletters and emergency response bulletins and resources. With over 400 subscribers to the newsletters, nearly 900 followers on social media and over 500 subscribers to the emergency response updates, the SCRA is an effective and far reaching disseminator of information in the community, aiming to increase community participation and awareness. SCRA community events include the Great Sumner Picnic, educational Sea Week events and activities and Matariki events. New community events proposed for 2017/18 include Neighbourhood Week events and activities for Sumner youth in conjunction with the Sumner Skate and Green Group. The SCRA Coordinator is also working with the Bays Area Community Response and Resilience Coordinator to establish a Sumner Community Response Team aimed at building community resilience and developing a community emergency preparedness plan. The Sumner Hub will be moving into the new community facility, Matuku Takotako: Sumner Centre due to open in mid-August of this year. The SCRA will be co-located in a shared community office with several other community groups promoting collaborative responses to community needs and aspirations. The SCRA would like to increase both the opening hours of the new Hub and hours of the Coordinator to 40 hours a week to enable the organisation to be more responsive to the community. In addition, the SCRA would like to update their website to allow for a more user-friendly booking system of the community van, which is an invaluable resource to the community. Users include the local Girl Guides who use it weekly to get to their Guides venue as there is no local venue post-earthquakes. Whilst Sumner Bays Union Trust regularly uses the van to take older adults on outings. Funding is sought for contribution towards the cost of employing a Coordinator full time, running the Hub, developing and delivery community events and activities in conjunction with the community, and managing communication, including updating the website. Some projects have been referred to more appropriate funding. Contribution of funding recommended towards wages, operational costs of the Hub, the community website, and the Great Summer Picnic.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056764	Organisation Name Te Mapua Child and Youth Trust	Name and Description Field Worker Wages Te Mapua Child and Youth Trust facilitates and coordinates a range of activities and programmes for disaffected young people. A field worker is employed to work alongside volunteers and other workers to support young people with extreme behavioural needs, collaborate with key organisations in the community, train team leaders, and facilitate programmes.	Funding History 2016/17 - \$7,500 (Field Worker Wages) SCF 2016/17 - \$1,500 (Mentoring) SGF 2015/16 - \$7,500 (Field Worker Wages) SCF 2015/16 - \$1,500 (Warriors After School Programme) DRF 2015/16 - \$2,000 (Mana Mentoring Programme) DRF 2014/15 - \$5,000 (Field Worker Wages) SCF 2014/15 - \$1,500 (Warriors After School Programme) SGF 2014/15 - \$2,000 (Mana Mentoring Programme) SGF Other Sources of Funding Rata Foundation - \$20,000 (pending) COGS - \$4,000 (pending) Donations - \$15,295	Request Budget Total Cost \$54,295 Requested Amount \$15,000 28% percentage requested Contribution Sought Towards: Salaries/Wages - \$15,000	Staff Recommendation \$10,000 That the Linwood-Central-Heathcote Community Board make a grant of \$10,000 from its 2017/18 Strengthening Communities Fund to Te Mapua Child and Youth Trust towards the Field Worker Wages.	Priority 2
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Organisation Details: Service Base: Private address Legal Status: Charitable Trust Established: 19/07/2004 Staff – Paid: 1 Volunteers: 90 Annual Volunteer Hours: 12323 Participants: 650 Target Groups: Children/Youth, Social Services Networks: Organisation Description/Objectives: To provide quality intervention for children and families through the facilitation of courses and programmes for disaffected children, youth and their families.	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Physical Recreation and Sport Strategy <input type="checkbox"/> Children and Youth Policy <input type="checkbox"/> Resilient Christchurch <input type="checkbox"/> 2017-19 Community Board Plan Alignment with Council Funding Outcomes <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Increase community engagement <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers <input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <input type="checkbox"/> Deliver core services and programmes including Residential Care Camps for behavioural needs and respite care; Community Care - Whanau Day, Mana Mentoring and Warriors Programmes; School Support programmes. <input type="checkbox"/> Employ professionally trained staff and utilise the large pool of volunteers to facilitate the delivery of programmes and services ensuring that they are well trained and supported. <input type="checkbox"/> Continue to work with community groups, schools and social agencies to provide a high level of care to as many children and families in East Christchurch as possible. How Will Participants Be Better Off? <input type="checkbox"/> Families and youth will receive high levels of support in their daily lives. <input type="checkbox"/> Child development in such areas as educational achievement, the ability to feed themselves, enhanced social and communication skills. <input type="checkbox"/> Long term benefits associated with the opportunity to remain in school.	Staff Assessment Te Mapua Child and Youth Trust (Te Mapua) was established in 2004. The purpose and aims of Te Mapua are to devote resources to facilitating courses and programmes for disaffected children, young people and their families. The focus of Te Mapua Child and Youth Trust is to work with schools and families that have at risk children and young people who are likely to be truant or inattentive at school. While most referrals to Te Mapua come through schools, other local organisations also refer children and families to the organisation to access particular services. Te Mapua works collaboratively with schools and agencies. The Trust facilitates and coordinates a range of activities and programmes that includes residential children's camps, community programmes, school support programmes, Getting Children Ready and Breakfast Club. An integral role in Te Mapua is that of field worker. Te Mapua has one full-time paid field worker who works alongside a large group of volunteer field workers. They also employ a part-time manager who oversees the paid and volunteer fieldworkers. The role of field worker is central to the success of programmes and services. While Te Mapua has a large pool of volunteers to draw on, the programmes require highly skilled staff to ensure effective coordination of programme delivery. Field workers also host meetings, conduct observations within the classroom, school grounds and home and liaise with schools and community groups. They provide essential support to the children and families by building relationships with key organisations i.e. schools, government volunteers, children and families. These connections ensure that as an organisation Te Mapua is able to continue to meet the needs of the children and families in their community.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating					
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.				
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.				
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.				
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.				

00056874	Organisation Name Te Puna Oranga Incorporated	Name and Description Nga Roopu Kaumatua Awhiora o te Ao - Elderly Days Te Puna Oranga is a kaupapa Māori social service provider that provides sexual abuse counselling and abuse prevention education and training by Māori for Māori. This project is to bring Kaumātua/ Kuia (elders) together once a month to reduce isolation, improve well-being, share experiences and be updated on initiatives and resources relevant to them and their whanau.	Funding History 2013/14 - \$3,479 (Administration) Metro Other Sources of Funding Koha - \$1,000 Funds on hand - \$3,600 Other grants - \$10,600 (pending)	Request Budget Total Cost \$28,733 Requested Amount \$13,680 48% percentage requested Contribution Sought Towards: Venue Hire - \$600 Transport - \$2,880 Volunteer recognition - \$7,200 Entertainment - \$3,000	Staff Recommendation \$ 9,000 That the Linwood-Central-Heathcote Community Board make a grant of \$9,000 from its 2017/18 Strengthening Communities Fund to Te Puna Oranga towards venue hire, entertainment and volunteer recognition for Nga Roopu Kaumatua Awhiora o te Ao - Elderly Days.	Priority 2
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Organisation Details: Service Base: 687 Worcester Street, Linwood Legal Status: Incorporated Society Established: 1/08/1984 Staff – Paid: 20 Volunteers: 15 Annual Volunteer Hours: 1200 Participants: 200 Target Groups: Older adults, Social Services Networks: Aotearoa New Zealand Association of Social Workers, New Zealand Association of Counselors, ACC approved provider and supplier, New Zealand Psychologists Board Organisation Description/Objectives: Te Puna Oranga assists individuals and their whanau who believes s/he is being abused or has been abused.	Alignment with Council Strategies and Board Objectives <ul style="list-style-type: none"><input type="checkbox"/> Strengthening Communities Strategy<input type="checkbox"/> Ageing Together Policy<input type="checkbox"/> Multicultural Strategy<input type="checkbox"/> Resilient Christchurch<input type="checkbox"/> Community Board Plan 2017-19 Alignment with Council Funding Outcomes <ul style="list-style-type: none"><input type="checkbox"/> Support, develop and promote capacity<input type="checkbox"/> Community participation and awareness<input type="checkbox"/> Provide community based programmes<input type="checkbox"/> Reduce or overcome barriers<input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <ul style="list-style-type: none"><input type="checkbox"/> Hold kaumatua days, once a month for at least 160 participants per month.<input type="checkbox"/> Volunteers will transport 50% of participants to and from the monthly hui.<input type="checkbox"/> Provide a monthly newsletter to all participants of upcoming events during the month, useful information and other services available specifically for participants and their whanau. How Will Participants Be Better Off? <ul style="list-style-type: none"><input type="checkbox"/> Participants feeling less isolated as a result by participating in the monthly hui.<input type="checkbox"/> Participants feeling happier as a result of connecting with peers.<input type="checkbox"/> Participants feeling supported through sharing experiences.<input type="checkbox"/> Participants gain better knowledge of support networks in the community via a monthly newsletter and guest speakers attendance once a month.<input type="checkbox"/> Volunteers will gain increased wellbeing, by giving their time to manaaki and serve elderly.<input type="checkbox"/> Exposure of minority group of elderly who have a wealth of knowledge and experience to share and learn from.<input type="checkbox"/> Provide support to 20 people to participate in volunteering opportunities.	Staff Assessment Te Puna Oranga (TPO) was initiated in 1984 and was incorporated in 1986. TPO provide a range of healing services for Maori Whanau (in particular women and children) living with or suffering from family violence, youth criminal offending, alcohol and substance abuse. TPO collaborates with many other groups but remain one of a small number of agencies who offer a Kaupapa Maori counselling service to the community. This is not exclusive to Maori and is open to all people regardless of their ethnicity, however, 90% of their clients are Maori. Nga Roopu Kaumatua Awhiora o te Ao was established in response to concerns raised by members of the community about the social isolation faced by kaumatua living in earthquake affected areas particularly within Woolston, Linwood, Linwood North, Bromley, and Wainoni. The primary focus is to promote whakawhanaungatanga - relationships, and manaakitanga - caring for our elders. The first hui in 2012 saw around 18 kaumatua attend and this has grown to over 160 kaumatua regularly attending. Many kaumatua have disabilities and have limited access to transport. The project brings the elder community together once a month to meet amongst their own peer group, share experiences and be updated/informed about initiatives and resources relevant to them and their whanau, which is consistent and supports the needs and improves overall wellbeing of the elderly. The hui are held at Woolston Club with social interaction, activities, and entertainment including singing and dancing. Morning tea and lunch are provided at a very reasonable cost by Woolston Club. A group of dedicated volunteers provide much needed support for the elders and intergenerational social interaction is fostered.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

One

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Two

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Three

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Four

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056877	<div> <div>Organisation Name</div> <div>Te Wero Gymnastics Inc.</div> </div>	<div> <div>Name and Description</div> <div> <div>Rent</div> <div>This appliation is split 60/40 with Coastal Burwood.</div> <div>Te Wero Gymnastics Inc is an artistic gymnastics club seeking support towards rent for the clubrooms where Te Wero run a large variety of competitive and recreational gymnastics programmes for all ages and abilities.</div> </div> </div>	<div> <div>Funding History</div> <div>None.</div> <div>Other Sources of Funding</div> <div>Subscriptions - \$20,000</div> <div>Fundraising - \$3,750</div> </div>	<div> <div>Request Budget</div> <div>Total Cost</div> <div>\$47,500</div> <div>Requested Amount</div> <div>\$23,750</div> <div>50% percentage requested</div> <div>Contribution Sought Towards:</div> <div>Rent - \$23,750</div> </div>	<div> <div>Staff Recommendation</div> <div>\$ 3,500</div> <div>That the Linwood-Central-Heathcote Community Board makes a grant of \$3,500 from its 2017/18 Strengthening Communities Fund to Te Wero Gymnastics Inc towards rent.</div> </div>	<div> <div>Priority</div> <div>2</div> </div>
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<div> <div>Organisation Details:</div> <div> <div>Service Base:</div> <div>118a Shortland Street, Wainoni</div> </div> <div> <div>Legal Status:</div> <div>Incorporated Society</div> </div> <div> <div>Established:</div> <div>10/12/2016</div> </div> <div> <div>Staff – Paid:</div> <div>8</div> </div> <div> <div>Volunteers:</div> <div>7</div> </div> <div> <div>Annual Volunteer Hours:</div> <div>1326</div> </div> <div> <div>Participants:</div> <div>230</div> </div> <div> <div>Target Groups:</div> <div>Children/Youth, Sport and Recreation</div> </div> <div> <div>Networks:</div> <div>Gymnastics New Zealand (formerly Gymsports NZ)</div> </div> <div> <div>Satellite club of Olympia Gymnastics Sports</div> </div> <div> <div>Organisation Description/Objectives:</div> <div> <div>Promote healthy lifestyles through physical activity within our community.</div> <div>Offer a full range of recreational and competitive gymnastics programmes for preschoolers through to adults in their 60s.</div> <div>Engage with schools and community groups and collaborate to provide programmes specific for their requirements.</div> </div> </div> </div>	<div> <div>Alignment with Council Strategies and Board Objectives</div> <div> <div><input type="checkbox"/> Strengthening Communities Strategy</div> <div><input type="checkbox"/> Childrens Strategy</div> <div><input type="checkbox"/> Youth Strategy</div> <div><input type="checkbox"/> Physical Recreation and Sport Strategy</div> <div><input type="checkbox"/> 2017-19 Community Board Plan</div> </div> <div> <div>Alignment with Council Funding Outcomes</div> <div> <div><input type="checkbox"/> Support, develop and promote capacity</div> <div><input type="checkbox"/> Provide community based programmes</div> <div><input type="checkbox"/> Reduce or overcome barriers</div> </div> <div> <div>How Much Will The Project Do? (Measures)</div> <div> <div><input type="checkbox"/> Te Wero Gymnastics Inc will provide:</div> <div><input type="checkbox"/> 20 x recreational gymnastics classes per week</div> <div><input type="checkbox"/> 15 x competitive gymnastics classes per week</div> <div><input type="checkbox"/> 2 x monthly Have a Go gold coin donation class for the community and East City Church</div> <div><input type="checkbox"/> 4 x Stretch and Flex and Return to Gymnastics classes a week for Adults</div> <div><input type="checkbox"/> 4 x Parkour classes a week for teenagers</div> <div><input type="checkbox"/> They also run holiday programmes, pre school and school programmes and birthday parties.</div> </div> <div> <div>How Will Participants Be Better Off?</div> <div><input type="checkbox"/> Assistance with rent payments will enable the club to continue to deliver quality programme with a cap on class sizes as well as continually grow and expand the programmes they offer.</div> </div> </div> </div></div>	<div> <div>Staff Assessment</div> <div> <div>This application is a 60/40 split between the Linwood-Central- Heathcote Community Board and the Coastal-Burwood Community Board.</div> <div>Te Wero Gymnastics Club Inc is located on Shortland Street, Wainoni in an 802sqm facility owned by City East Church. Other tenants include Agape Trust and SkillWise.</div> <div>The club provides quality coaching programmes for artistic gymnasts and is a satellite club to Olympia Gymnastics, based in Wigram. It opened in February 2016 with ten members and has grown to 230 gymnasts ranging from pre-schoolers through to adults. There has been 12,500 participations over the year with capacity to grow this number.</div> <div>Te Wero delivers a full range of competitive and recreational classes including xtreme teen classes, two monthly give it a go gold coin donation classes, parkour classes which are very popular with teenage boys, and holiday programme activities for Agape Trust. A pre-schoolers and parents class and a teams challenge for teenagers with teams of eight participants are about to get started and a programme is being considered for Skill Wise participants as well as establishing relationships with local schools, in particular Haeata.</div> <div>The club aims to be accessible with the gold coin community classes, a scholarship fund and flexible payment options to meet family financial circumstances.</div> <div>The club started with two coaches and a volunteer manager and now have five coaches, a General Manager and two administrators. Two of the coaches are international level head coaches with experience with taking gymnasts to Olympics and Commonwealth Games. They run coaching clinics for coaches in Canterbury and nationally to share the depth of experience of these coaches.</div> <div>The club are also aiming to upgrade and improve their club facilities this year with an above ground foam pit and vault track for uneven bars, trampoline and vault. This will allow gymnasts to advance their skills within a safe environment. There is only one other pit in Christchurch which a lot of gymnasts do not have access to.</div> <div>Overhead and operational costs have increased with the rapid growth of the club with the biggest expenses being rent and coach's wages.</div> <div>Coastal-Burwood are recommending \$4,000 towards rent.</div> </div> </div>
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056730	<div>Organisation Name</div> <div>Wainoni Avonside Community Services Trust</div>	<div>Name and Description</div> <div><div>Wainoni Avonside Community Services Trust (WACST)</div><div>This application is split 65/35 split with Coastal Burwood.</div><div>The Trust provides recreational, active and social programmes predominantly for the older age group in Wainoni, Avonside and beyond.</div><div>Funding is sought for wages, operational costs and rent</div></div>	<div>Funding History</div> <div>2016/17 - \$20,000 (Wages/operating expenses) SCF B/P 2015/16 - \$18,000 (Wages/operating expenses) SCF B/P 2014/15 - \$14,000 (Co-ordinator's Salary) SCF B/P 2014/15 - \$4,000 (Operating Expenses/Utilities) SGF B/P</div> <div>Other Sources of Funding</div> <div>COGS - \$12,000 (pending) NZ Lottery Grants Board - \$20,000 (to apply) Rata Foundation - \$12,000 (to apply)</div>	<div>Request Budget</div> <div>Total Cost</div> <div>\$65,000</div> <div>Requested Amount</div> <div>\$21,000</div> <div>32% percentage requested</div> <div>Contribution Sought Towards:</div> <div>Salary/Wages - \$15,000 Operational Overheads - \$3,000 Rent - \$3,000</div>	<div>Staff Recommendation</div> <div>\$ 6,000</div> <div>That the Linwood-Central-Heathcote Community Board makes a grant of \$6,000 from its 2017/18 Strengthening Communities Fund to Wainoni Avonside Community Service Trust.</div>	<div>Priority</div> <div>2</div>
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<div>Organisation Details:</div> <div>Service Base: 878 Avonside Drive, Wainoni</div> <div>Legal Status: Charitable Trust</div> <div>Established: 2/01/2001</div> <div>Staff – Paid: 1</div> <div>Volunteers: 30</div> <div>Annual Volunteer Hours: 4000</div> <div>Participants: 200</div> <div>Target Groups: Older adults, Social Services</div> <div>Networks: Older Adults Service Providers, Burwood/Pegasus Networking Forum, Churches, Health Providers, Age Concern</div> <div>Organisation Description/Objectives:</div> <div>The aim of the Wainoni Avonside Community Services Trust (WACST) is to provide social, educational and physical activities in a safe and friendly environment. WACST provides these activities mainly to older people from the immediate Wainoni/Avonside community but there is no age or area restrictions to accessing the services and programmes provided.</div>	<div>Alignment with Council Strategies and Board Objectives</div> <div><div><input type="checkbox"/> Strengthening Communities Strategy</div><div><input type="checkbox"/> Ageing Together Policy</div><div><input type="checkbox"/> Physical Recreation and Sport Strategy</div><div><input type="checkbox"/> Community Board Plan 2017-2019</div></div> <div>Alignment with Council Funding Outcomes</div> <div><div><input type="checkbox"/> Support, develop and promote capacity</div><div><input type="checkbox"/> Community participation and awareness</div><div><input type="checkbox"/> Increase community engagement</div><div><input type="checkbox"/> Enhance community and neighbourhood safety</div><div><input type="checkbox"/> Provide community based programmes</div><div><input type="checkbox"/> Reduce or overcome barriers</div><div><input type="checkbox"/> Foster collaborative responses</div></div> <div>How Much Will The Project Do? (Measures)</div> <div><div><input type="checkbox"/> Will provide twelve classe or programmes weekly with another 2 offered fortnightly.</div><div><input type="checkbox"/> Will be open 4 days a week, 48 weeks of the year</div><div><input type="checkbox"/> Will host information, education and awareness sessions, fundraising for charities and participant milestone celebrations.</div><div><input type="checkbox"/> Wider community needs are addressed such as social isolation, support with earthquake issues and improving people's physical and mental wellbeing.</div></div> <div>How Will Participants Be Better Off?</div> <div><div><input type="checkbox"/> The physical and mental wellbeing of the participants will be greatly improved through the various exercise and recreation activities provided.</div><div><input type="checkbox"/> Participants who are socially isolated are able to connect with other people in a safe and positive environment.</div><div><input type="checkbox"/> Participants will have access to free or low cost and locally available programmes and services.</div><div><input type="checkbox"/> Regular community events create a sense of connectedness and fun in the wider community.</div><div><input type="checkbox"/> People who are struggling with ongoing issues stemming from the earthquakes are able to access the information and support they need.</div></div>
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 Staff Assessment Wainoni Avonside Community Services Trust operates from the Wainoni Methodist Church on Avonside Drive opposite Porritt Park and is now in its 16th year of operation. The organisation provides social, educational and physical programmes for the older age group including: Sit and Be Fit, line dancing, Zumba, Tai Chi, health lectures, budget cookery, a walking group, craft, art, film afternoon, indoor bowls, board games, guest speakers, celebration lunches, public forums and other activities. A music programme for pre-schoolers was also introduced two years ago. Many members are also part of the vegetable co-operative operating from St Faith's church in New Brighton. The classes and activities operate throughout the year with a four week recess for Christmas and New Year. The Coordinator organises and implements the new and ongoing programmes including overseeing volunteers and is vital to the success of the project. Wainoni Avonside Community Services programmes are well supported (with over 200 participants each week) and were created in direct response to community need from research 15 years ago. The need is also reflected by the number of programmes delivered and the attendance numbers at these programmes. The co-ordinators hours of employment were increased to full time employment a year ago to better meet the needs of the community and their changing circumstances and the depth of service and additional support required since the earthquakes. Numbers attending are now greater than before the earthquakes. Special occasions and events are also celebrated by the group such as silver anniversary's, birthdays, pamper days and they have speakers on current issues. The premises are often used for public meetings and delivering information to the community such as earthquake updates, meet the candidate sessions and for community fun days. The church and organisation continue to remain in operation and loyal to their participants even though they are red zoned. They are investigating establishing a community garden in the area with Council staff support and funding from Red Cross. Around 25 percent of participants are from out of the ward as they moved out due to red zoning but they continue to come back for the sense of community and range of activities and opportunities presented by the programmes. Many participants are vulnerable or socially isolated and in times of difficulty or celebration have found comfort and support in the friends, Coordinator and programmes provided by Wainoni Avonside Community Services Trust. Coastal-Burwood staff recommendation: \$15,000. |

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

<div>Priority Rating</div> <div><div>One</div><div>Two</div><div>Three</div><div>Four</div></div> <div>Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.</div> <div>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.</div> <div>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.</div> <div>Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.</div>						
00056701	<div>Organisation Name</div> <div>Waltham Out Of School Hours Inc.</div>	<div>Name and Description</div> <div><div>Sponsorship of children</div><div>Waltham Out of School Hours Inc. provides out of school programmes for children and young people from the Waltham area.</div><div>Funding is sought to reduce the financial barrier for at least five children to attend the Waltham Out Of School (WOOSH) programme.</div></div>	<div>Funding History</div> <div>2016/17 - \$4,000 (Sponsorship of Children) SGF 2015/16 - \$3,000 (Sponsorship of Children) DRF 2014/15 - \$2,000 (Sponsorship of Children) SGF</div> <div><div>Other Sources of Funding</div><div>None.</div></div>	<div>Request Budget</div> <div><div>Total Cost</div><div>\$226,650</div><div><div>Requested Amount</div><div>\$10,000</div><div>4% percentage requested</div></div><div><div>Contribution Sought Towards:</div><div>Admin - \$300 Volunteer Expenses - \$500 Salaries/Wages - \$5,000 Rent/Venue - \$3,200 Training - \$500 Equipment - \$500</div></div></div>	<div>Staff Recommendation</div> <div><div>\$ 4,000</div><div>That the Linwood-Central-Heathcote Community Board make a grant of \$4,000 from its 2017/18 Strengthening Communities Fund to Waltham Out of Schools Hours Inc towards the Sponsorship of Children project.</div></div>	<div>Priority</div> <div>2</div>
<div><div><div>Organisation Details:</div><div>Service Base: 110 Waltham Road, Waltham</div><div>Legal Status: Incorporated Society</div><div>Established: 20/12/1994</div><div>Staff – Paid: 8</div><div>Volunteers: 6</div><div>Annual Volunteer Hours: 500</div><div>Participants: 50</div><div>Target Groups: Children/Youth</div><div>Networks: OSCAR Network in Christchurch, Treasure Trove Trust, Creative Junk</div></div><div><div>Organisation Description/Objectives:</div><div>To provide quality care, recreational opportunities and support to primary school aged children in a safe nurturing environment using qualified staff who keep up to speed with latest research and training opportunities on a regular basis.</div><div>To ensure that the programme is available for children at risk (identified by community members including local school staff)</div></div></div> <div><div><div>Alignment with Council Strategies and Board Objectives</div><div><div><input type="checkbox"/> Strengthening Communities</div><div><input type="checkbox"/> Child and Youth Policy</div><div><input type="checkbox"/> 2017-19 Community Board Plan</div></div><div><div>Alignment with Council Funding Outcomes</div><div><div><input type="checkbox"/> Support, develop and promote capacity</div><div><input type="checkbox"/> Community participation and awareness</div><div><input type="checkbox"/> Increase community engagement</div><div><input type="checkbox"/> Enhance community and neighbourhood safety</div><div><input type="checkbox"/> Provide community based programmes</div><div><input type="checkbox"/> Reduce or overcome barriers</div></div><div><div>How Much Will The Project Do? (Measures)</div><div><div><input type="checkbox"/> Provide 5+ spaces for sponsored children.</div><div><input type="checkbox"/> Run 40 weeks before and after school programmes.</div><div><input type="checkbox"/> Run 9 weeks of full-time holiday programmes including camps.</div></div><div><div>How Will Participants Be Better Off?</div><div><div><input type="checkbox"/> Children are better off by addressing their needs. WOOSH often has children for a number of years and has found that the clear, high expectations, co-regulation by staff, and implicit teaching of social skills not only builds capacity with the child but also with the family.</div></div></div></div></div><div><div><div>Staff Assessment</div><div>This application is recommended as a Priority Two due to its alignment with Council policies. It is not recommended for multi-year funding as it does not meet the criteria.</div><div>The Waltham Out Of School Hours (WHOOSH) group provides out of school programmes to children and young people in the Waltham area.</div><div>While most families manage the financial and other commitments to secure places for their children with WOOSH, others encounter barriers that this project overcomes. Children at risk are generally identified and referred by the local school, health nurse, or other community organisations in the area. Additional staff time is invested in tailored support activities with these children and their families.</div><div>This project ensures that children in financially and socially constrained families are provided access to quality programmes and a safe, caring environment out of school time.</div><div>Sponsorship of identified children by the local school staff, health nurse or community members who would benefit by attending the WOOSH programme. Children have an individual assessment and their needs are identified. These needs are met by well-trained staff who build on the children's strengths in a safe, positive environment.</div><div>Children experience a wide range of developmentally appropriate recreational opportunities including physical, social, cognitive and life skills. The later include cooking, gardening, mechanics, carpentry, music, art, science, sporting activities, and nature appreciation.</div><div>WOOSH has been running since 1991 and use evidence-based research to ensure children have an enriching experience of childhood on which to build their adult life.</div></div></div></div></div>						

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating									
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.								
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.								
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.								
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.								
00056894	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority			
	Woolston Community Association Inc.	Woolston Community Centre The Woolston Community Association is a community based organisation that works to provide information and develop Community Recreation and educational activities in Woolston. Funding is sought towards: 1. Wages - The Association employs a part-time coordinator and administrator. 2. Woolston Gala - This community event will be held at Woolston Park in March 2018. 3. Administration expenses - to cover the administration cost of the centre.	2016/17 - \$6,000 (Wages) SCF 2016/17 - \$1,000 (Woolston Gala) SGF 2016/17 - \$750 (Programme Expenses) SGF 2015/16 - \$6,000 (Wages) SGF 2015/16 - \$1,000 (Woolston Gala) SGF 2015/16 - \$750 (Programme Expenses) SGF 2014/15 - \$2,500 (Programme Expenses) SGF 2014/15 - \$2,000 (Woolston Gala) SGF 2014/15 - \$3,580 (Wages) SGF 2013/14 - \$2,300 (Programme Expenses) SGF Other Sources of Funding COGS - \$6,000 (pending)	Total Cost \$27,075 Requested Amount \$11,250 42% percentage requested Contribution Sought Towards: Administration - \$1,500 Salaries/Wages - \$7,500 Events - \$2,250	\$ 7,750 That the Linwood-Central-Heathcote Community Board makes a grant of \$7,750 from its 2017/18 Strengthening Communities Fund to the Woolston Community Association Inc. for: \$6000 - wages \$1000 - Woolston Gala \$750 – administration.	2			
<table><tr><td>Organisation Details: Service Base: Ferry Road, Woolston Legal Status: Incorporated Society Established: 3/09/1984 Staff – Paid: 2 Volunteers: 10 Annual Volunteer Hours: 680 Participants: 3,000 Target Groups: Community Development Networks: Woolston Development Project, Te Waka Unua School, Greater Linwood Forum, Bromley Community Association, Affordable Fruit and Vege Coop. Organisation Description/Objectives: To develop Community Recreation and educational activities within the Woolston Community, to liaise with the community and provide an information service.</td><td>Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Ageing Together Policy <input type="checkbox"/> Children's Policy <input type="checkbox"/> Arts Policy and Strategy <input type="checkbox"/> Physical Recreation and Sports Strategy Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Increase community engagement <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers <input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <input type="checkbox"/> Educational speakers for all ages and topics free to the community. <input type="checkbox"/> The Woolston Gala for children, free entertainment and amusements courses. <input type="checkbox"/> Centre open 9:30 - 12:30 daily and afternoons for groups and courses. How Will Participants Be Better Off? <input type="checkbox"/> Provision of an array of services through the community centre promoting community connectedness as well as providing opportunities for recreation. The Gala also provides locals with an opportunity to engage socially with other residents.</td><td>Staff Assessment This project is recommended as a Priority 2 due to its depth, reach and value for money. The Woolston Community Association is a community based organisation that works to provide information and develop community recreation and educational activities within the Woolston Community. The association was established in 1984. Wages The Woolston Community Association employs two staff who job-share the role of the Coordinator with one having an administrative focus. The paid work is for 15 hours with an additional average of 20 voluntary hours per week between both staff. The coordinators enable community work to happen out of the Centre including hosting regular classes, functions, social events and reporting on work done to the Association Committee. They also do administrative work that entails answering phones and emails, taking bookings for use of the Centre, day-to-day cleaning and laundry, managing keys and security for the Centre, creating and processing all paperwork for the Centre, making financial transactions on behalf of the Centre and Association, and keeping financial records of the same. Having two people allows flexibility with the hours the Centre is open and offering services to the Woolston Community, for example the Centre is open weekday mornings as a Drop-in Centre and offers one-off and regular events during the morning, afternoon and evening. At other times the Centre is available for private hire. The coordinators also undertake a large part of the management of the Annual Woolston Gala, a free family day that offers entertainment for the Woolston area community. Current weekly community activities and projects coordinated by staff include two craft groups with approximately 16 participants, a walking group (six to eight participants), a tutor facilitated Move Ezy exercise class (eight to 10) and monthly community games and afternoon tea (12-20) plus a monthly jigsaw library (six). The weekly walking group sometimes also delivers newsletters although efforts are being made now to recruit volunteers for this specifically. Participants pay \$1 to the Centre for the craft group and \$10 to the tutor for the exercise group. Staff have also been working in the last year to build relationships with their neighbours, Te Waka Unua School and the Woolston Development Project (WDP). This has resulted in initiatives such as the school breakfast club being run from the Centre whilst renovations are completed at the school. Woolston Gala The Woolston Gala, which is held outside the community centre in Woolston Park continues to be a thriving event, even with the weather being poor in 2017 there was still a good turnout. The Woolston Gala is a key activity of the Association and it increases social interaction, a sense of belonging and awareness of local clubs, groups, organisations and amenities. Managed by members of the Woolston Community Association the Woolston Gala will be held in March 2018 at Woolston Park. The aim of the event is to bring the local community together with a fun, low cost, family day by providing free rides for children, entertainment and market stalls. It is also an opportunity for community groups to fundraise and network with each other. Stall holders and attendee numbers have increased steadily since the Gala was first held in 2010. Stallholder fees also contribute to the cost of running the Gala. Administration expenses Support is needed for the overhead costs of running the Woolston Community Centre and the associated programmes and activities. The overhead costs are, power, phone, broadband internet access, Post Office box rental, volunteer expenses, stationery and supplies for twice monthly afternoon teas for approximately 12-15 older people.</td></tr></table>							Organisation Details: Service Base: Ferry Road, Woolston Legal Status: Incorporated Society Established: 3/09/1984 Staff – Paid: 2 Volunteers: 10 Annual Volunteer Hours: 680 Participants: 3,000 Target Groups: Community Development Networks: Woolston Development Project, Te Waka Unua School, Greater Linwood Forum, Bromley Community Association, Affordable Fruit and Vege Coop. Organisation Description/Objectives: To develop Community Recreation and educational activities within the Woolston Community, to liaise with the community and provide an information service.	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Organisation Details: Service Base: Ferry Road, Woolston Legal Status: Incorporated Society Established: 3/09/1984 Staff – Paid: 2 Volunteers: 10 Annual Volunteer Hours: 680 Participants: 3,000 Target Groups: Community Development Networks: Woolston Development Project, Te Waka Unua School, Greater Linwood Forum, Bromley Community Association, Affordable Fruit and Vege Coop. Organisation Description/Objectives: To develop Community Recreation and educational activities within the Woolston Community, to liaise with the community and provide an information service.	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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

<div>Priority Rating</div> <div><div>One</div><div>Two</div><div>Three</div><div>Four</div></div> <div>Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.</div> <div>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.</div> <div>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.</div> <div>Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.</div>						
00056581	<div>Organisation Name</div> <div>Linfield Cultural Recreational Sports Club Inc</div>	<div>Name and Description</div> <div><div>Facility Overheads</div><div>Linfield provides training and playing grounds, club rooms, meeting rooms, storage, gym, coaching services and administration support.</div><div>The Club are seeking support towards providing and maintaining the facilities for their associated sports clubs and community organisations.</div><div>Application is split 50/50 with Coastal-Burwood Community Board.</div></div>	<div>Funding History</div> <div>2016/17 - \$5,000 (KiwiSport Coaching) LCH SCF 2015/16 - \$4,500 (KiwiSport Coaching) SCF HF 2014/15 - \$10,000 (KiwiSport Co-ordinator) SCF HF 2013/14 - \$10,000 (KiwiSport Co-ordinator) SCF HF</div> <div><div>Other Sources of Funding</div><div>None.</div></div>	<div>Request Budget</div> <div><div>Total Cost</div><div>\$25,034</div><div><div>Requested Amount</div><div>\$25,034</div><div>100% percentage requested</div></div><div><div>Contribution Sought Towards:</div><div>Power \$7,839 Telephone/Internet \$2,083 Administration \$13,710 Equipment Printer rental \$510 EnviroWaste Rubbish - \$892</div></div></div>	<div>Staff Recommendation</div> <div><div>\$0</div><div>That the Linwood-Central-Heathcote Community Board declines making a grant from its 2017/18 Strengthening Communities Fund to Linfield Cultural Recreational and Sports Club Inc due to insufficient funds available.</div></div>	<div>Priority</div> <div>3</div>
<div><div><div>Organisation Details:</div><div><div>Service Base:</div><div>56 Kearney's Road</div></div><div><div>Bromley</div></div><div><div>Legal Status:</div><div>Incorporated Society</div></div><div><div>Established:</div><div>1/01/2002</div></div><div><div>Staff – Paid:</div><div>4</div></div><div><div>Volunteers:</div><div>0</div></div><div><div>Annual Volunteer Hours:</div><div>140</div></div><div><div>Participants:</div><div>1,400</div></div><div><div>Target Groups:</div><div>Sport and Recreation</div></div><div><div>Networks:</div><div>Sport Canterbury to deliver the KiwiSport programme, associated sports clubs are all affiliated with their national bodies.</div></div></div><div><div>Organisation Description/Objectives:</div><div>To provide the opportunity for young people to participate in sport or cultural activities in the East of Christchurch. To help provide these activities at a lower cost. To build associations with other sports clubs in the area for them to utilise our facilities, grounds and club rooms.</div></div></div> <div><div><div>Alignment with Council Strategies and Board Objectives</div><div><div><input type="checkbox"/> Strengthening Communities Strategy</div><div><input type="checkbox"/> Physical Recreation and Sport Strategy</div><div><input type="checkbox"/> Children and Youth Policy</div><div><input type="checkbox"/> 2017-19 Community Board Plan</div></div><div><div>Alignment with Council Funding Outcomes</div><div><div><input type="checkbox"/> Community participation and awareness</div><div><input type="checkbox"/> Provide community based programmes</div><div><input type="checkbox"/> Reduce or overcome barriers</div></div><div><div>How Much Will The Project Do? (Measures)</div><div><div><input type="checkbox"/> The continued involvement and success of the associated clubs and groups.</div><div><input type="checkbox"/> Provide the venue for hire to increase self-sufficiency.</div><div><input type="checkbox"/> Other sports clubs or organisations will be attracted to be part of Linfield.</div></div><div><div>How Will Participants Be Better Off?</div><div><div><input type="checkbox"/> By providing these shared facilities it allows the associated groups to have access to club rooms, meeting rooms, etc, that they may not be able to afford by themselves.</div><div><input type="checkbox"/> The coaching services and administration support help alleviate the pressure on the associated club's volunteers, allowing them to focus on the recruitment and training of their members.</div></div></div></div></div><div><div><div>Staff Assessment</div><div>Linfield Sports Club was established to provide an opportunity for young people in the east of Christchurch to participate in sport and/or cultural activities at a low cost. Linfield has direct associations with a number of sports clubs and community organisations who share the facilities. Linfield also runs the KiwiSport programme in some schools on the east of Christchurch.</div><div>Their rugby playing fields are known as one of the best club fields in Canterbury and is one of the preferred choices for the All Blacks to use for training when they are in Christchurch. This year, they also have had the Lions using their facilities for their training base while they are in Christchurch.</div><div>Linfield provides facilities for, and promotes, sport for youth in the east of Christchurch and has associations with the schools and colleges in the area to assist with this. With various clubs sharing the facilities, it reduces the financial burden on each of them, and therefore enables them to provide entry into sport at a lower cost, which is a critical factor for families in this area.</div><div>By providing these shared facilities it allows the associated groups to have access to club rooms, meeting rooms, etc, that they may not be able to afford by themselves.</div><div>The coaching services and administration support help alleviate the pressure on the associated club's volunteers, allowing them to focus on the recruitment and training of their members.</div><div>The Linwood/Central/Heather Community Board have contributed \$5,000 from their 2016/17 Discretionary Response Fund for the KiwiSport programme.</div><div>The KiwiSport programme includes basic sports skills, teamwork and leadership for children attending low decile, culturally diverse schools within Linwood. The schools taking part in the programme include Linwood North, Bromley and Bamford. Each school contributes \$10 per child per year to the government initiated programme with the balance of funding coming from Sport Canterbury KiwiSport Fund and community funding. Activities are game based and include touch football, netball, cricket, soccer, etc. Due to Linfield's close association with Linwood Rugby Club, Linfield Netball, Richmond Keas Softball, Linwood Squash Club and Coastal Spirit Football Club, there is an avenue for children wishing to participate in sport outside of the school environment.</div></div></div></div></div>						

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

<div>Priority Rating</div> <div><div>One</div><div>Two</div><div>Three</div><div>Four</div></div> <div>Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.</div> <div>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.</div> <div>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.</div> <div>Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.</div>						
00056474	<div>Organisation Name</div> <div>Redcliffs Mt Pleasant Bowling Club</div>	<div>Name and Description</div> <div><div>Operational and volunteer costs</div><div>Redcliffs Mt Pleasant Bowling Club is a club formed in 2012 through the merging of Redcliffs and Mt Pleasant Bowling Clubs subsequent to the February 2011 earthquakes.</div><div>The Club is seeking support to assist the on-going growth in bowls and community activities over the next three years.</div></div>	<div>Funding History</div> <div>None.</div> <div>Other Sources of Funding</div> <div>Income - \$15,901</div>	<div>Request Budget</div> <div>Total Cost</div> <div>\$50,901</div> <div>Requested Amount</div> <div>\$35,000</div> <div>69% percentage requested</div> <div>Contribution Sought Towards:</div> <div>Administration - \$10,000</div> <div>Power - \$5,000</div> <div>Volunteer Expenses - \$2,000</div> <div>Phone/Internet - \$3,000</div> <div>Green expenses - \$3,000</div> <div>Repairs - \$5,000</div> <div>Casual Bowls - \$2,000</div> <div>Cleaning - \$5,000</div>	<div>Staff Recommendation</div> <div>\$0</div> <div>That the Linwood-Central-Heathcote Community Board declines making a grant from its 2017/18 Strengthening Communities Board Fund to Redcliffs Mt Pleasant Bowling Club towards Operational and Volunteer Costs.</div>	<div>Priority</div> <div>3</div>
<div><div><div>Organisation Details:</div><div>Service Base: 7 James Street, Redcliffs</div><div>Legal Status: Incorporated Society</div><div>Established: 27/01/1925</div><div>Staff – Paid: 0</div><div>Volunteers: 100</div><div>Annual Volunteer Hours: 5000</div><div>Participants: 500</div><div>Target Groups: Sport and Recreation</div><div>Networks: Affiliated to Bowls Canterbury, Bowls NZ and ultimately Sport Canterbury.</div><div>Organisation Description/Objectives:</div><div>Redcliffs Mt Pleasant Bowling Club is a club formed through the merging of Redcliffs and Mt Pleasant Bowling Clubs subsequent to the February 2011 earthquakes.</div><div>The club seeks to provide the most successful and progressive environment in Canterbury for bowls and community involvement.</div><div>Maximise club membership and corporate or casual bowler participation including school children and young parents.</div></div><div><div>Alignment with Council Strategies and Board Objectives</div><div><div><input type="checkbox"/> Strengthening Communities Strategy</div><div><input type="checkbox"/> Sport and Recreation Policy</div><div><input type="checkbox"/> Ageing Together Policy</div></div><div>Alignment with Council Funding Outcomes</div><div><div><input type="checkbox"/> Support, develop and promote capacity</div><div><input type="checkbox"/> Community participation and awareness</div><div><input type="checkbox"/> Provide community based programmes</div></div><div>How Much Will The Project Do? (Measures)</div><div><div><input type="checkbox"/> Continue to operate seven days a week for normal bowls and additional community activities. This includes activities for all age groups with a special focus on older adults at this time.</div><div><input type="checkbox"/> Pursue opportunities to involve school children from the start of the 2017/18 summer season.</div></div><div>How Will Participants Be Better Off?</div><div><div><input type="checkbox"/> Improved lifestyle and ability by members to network with other community members.</div><div><input type="checkbox"/> Increased opportunity for personal development, health, and socialising.</div><div><input type="checkbox"/> Community and members continue to have access to an affordable facility that can be used for a variety of activities.</div></div></div><div><div>Staff Assessment</div><div>Redcliffs Mt Pleasant Bowling Club is a club formed in 2012 through the merging of Redcliffs and Mt Pleasant Bowling Clubs subsequent to the February 2011 earthquakes.</div><div>Post-earthquake, the Club received funding and insurance settlement that meant they could upgrade their facility so that they can operate all year round. The facility has doubled in size through the installation of an additional green (all weather) and extensions and renovations to the club rooms. There is now a function centre that incorporates a fully commercial kitchen and audio visual equipment for large events. The club is open seven days a week.</div><div>Currently the club has 105 full members, about 100 casual users (bowling) daily, and about 100 social members (with no playing rights). The Club also has about 25 winter members as they are one of very few clubs who have facilities that can be used year round. The membership fees and hire of facilities contribute to the operating costs of the club. There is currently high demand to hire the facilities and bookings for community-based functions has increased substantially, as have casual and community-based bowls programmes. The venue is used by a variety of groups that include older adults groups, art social displays and annual events, keep-fit classes, silver band, family and community fun bowls and community shed activities.</div></div></div>						

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating					
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.				
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.				
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.				
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.				

00056903	Organisation Name Be The Change NZ/Kia Tu Hurihanga Aotearoa	Name and Description #Upstand Ignition Project This project is split between three Boards. 60% Burwood-Coastal; 20% Linwood-Central-Heathcote and 20% Fendalton-Waimairi-Harewood. Be The Change provides an anti bullying programme which enables young people to take responsibility for making the changes that they want to see in their schools and communities. This project is to deliver the #Upstand Ignition project in the Linwood-Central-Heathcote area. They are seeking funding towards wages for their manager.	Funding History 2014/15 - \$2100 (Administration) Metro SGF Other Sources of Funding Rata Foundation - \$20,000 Lotteries - \$20,000 Lion Foundation - \$3,000 Other fundraising - \$1,492	Request Budget Total Cost \$121,544 Requested Amount \$40,979 34% percentage requested Contribution Sought Towards: Wages - \$40,979	Staff Recommendation \$0 That the Linwood-Central-Heathcote Community Board declines making a grant from its 2017/18 Strengthening Communities Fund to Be the Change NZ towards the Upstand Ignition project as other funding sources are more appropriate.	Priority 4
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Organisation Details: Service Base: 3 Excalibur Place, Burwood Legal Status: Charitable Trust Established: 20/12/2011 Staff – Paid: 1 Volunteers: 62 Annual Volunteer Hours: 1808 Participants: 3,000 Target Groups: Children/Youth Networks: Canterbury Youth Workers Collective, Youth Voice Canterbury.	Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Children's Strategy Alignment with Council Funding Outcomes <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Increase community engagement <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers How Much Will The Project Do? (Measures) <input type="checkbox"/> Will have one hui or presentation per Board area across three ward areas. <input type="checkbox"/> Will have weekly meetings with young people, whānau, teachers and community members for a term (up to 10 meetings in each ward). <input type="checkbox"/> Will have two pro-social events in each ward. <input type="checkbox"/> Will have an anonymous anti-bullying blog for young people and their whānau available 24//7 <input type="checkbox"/> Will have instant social media support for fifteen hours per day over 12 months <input type="checkbox"/> The organisations Facebook page will provide "Insights" into understanding how people are engaging with their page, which posts have the most shares, likes and comments; how many active users they have; measurements about the page's performances, and anonymised demographic data. <input type="checkbox"/> Surveys will be taken - at the beginning of the project and at the end. Using survey data will not only help to make better decisions about how to continue to prevent and respond to bullying, but also to gauge how effectively their prevention strategies are working. How Will Participants Be Better Off? <input type="checkbox"/> Bullying is one of the highest rated social issues among young people in New Zealand, and oppression is one of the main causes of bullying because it suppresses diversity. Be The Change NZ focuses on a preventative approach - one that highlights the positive aspects of young people, their whānau and communities, and empowers them to build on and promote this by creating inclusive cultures that embrace diversity and kindness. The skills that people can gain by being part of their projects are: Connectivity, leadership, decision-making, empathy, empowerment, commitment, confidence, self-worth, values and team work. <input type="checkbox"/> Within the projects they are also teaching basic life skills via the incorporation of the Mental Health Foundation's framework to encourage people to incorporate the '5 Ways To Wellbeing' into their lives and therefore eliminating such abusive behaviours as bullying (and the negative effects such as depression and abuse).	Staff Assessment This project is recommended as a Priority Four as other funding sources are more appropriate. This programme highlights an issue in many schools nationwide of bullying and aims to be in schools across the city within two years. As such this would be better funded by public health funding, the Ministry of Education or the Ministry of Social Development and was funded by them in 2015 and 2016. Be the Change NZ, is a registered charitable trust that aims to provide the means for young people and their parents/whānau/community members to create meaningful improvements in the culture of their schools and communities, facilitating a process of change tailored to the individual needs of a school as identified by the young people and wider school community. Be The Change NZ's goal is to foster a commitment from young people that will promote pro-social friendships, strong interpersonal skills, and reassert a sense of hope in the future of Christchurch which has been weakened by the after effects of the earthquakes that have occurred. The #Upstand Ignition project is a combination of the group's recent #Upstand social-action campaign and their 3 hour evidence-based workshop. It involves a 45 minute experiential presentation that will educate and empower young people to be #Upstanders! The programme provides bully prevention strategies, with the goal to empower youth to help develop more connected communities and to give back/'pay it forward'. The benefits of offering a shorter presentation are: less time away from class, working whānau can attend in their lunchbreak, the reach is greater (ages 8-18) and the cost is considerably reduced. The programme is based around the Mental Health Foundation's '5 Ways To Wellbeing' (connect, give, be active, take notice and keep learning). This framework is supported by the Ministry of Education to help communities in Christchurch, based on surveys taken post-earthquakes. The #Upstand campaign was funded via the Ministry of Social Development over 2015 and 2016 and involved a collaborative design team of people from: The Canterbury Youth Workers Collective, Department of Internal Affairs, The Christchurch Youth Council, Ministry of Education and Youth Development, The Collaborative Trust, Te Ora Hou, 24-7 Youth Work, Q-Topia and Youth Voice Canterbury. To ensure the effectiveness and sustainability of this project, collaborations with all of these organisations remain constant. The organisation is requesting multi-year funding for a period of three years. In 2018 they intend to deliver the project to an additional 3 new wards based on the identified needs at the time (via feedback, community and school requests), in 2019 to another 3 new wards (again based on the identified needs from the wards). Burwood- Coastal staff recommendation – Decline. Fendalton-Waimairi-Harewood staff recommendation – Decline.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating						
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.					
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.					
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.					
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.					
00056568	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority 4
	Kimihiia Adventure Programme Trust	Youth Worker Wages Kimihiia Adventure Programme Trust is a Alternative Education provider. It provides education for young people aged 13-16 years old who are not engaging in secondary education through the state secondary schools in the area. Funding is sought towards youth worker wages.	2016/17 - \$5,000 (Youth Worker Wages) SCF 2016/17 - \$800 (Camp) SGF 2015/16 - \$5,000 (Youth Worker Wages) SCF 2015/16 - \$1,000 (Camp) SCF 2014/15 - \$8,468 (Youth Worker Wages) SCF Other Sources of Funding Funds on hand - \$18,000	Total Cost \$38,000 Requested Amount \$20,000 53% percentage requested Contribution Sought Towards: Wages - \$20,000	\$0 That the Linwood-Central-Heathcote Community Board declines declines making a grant from its 2017/18 Strengthening Communities Fund to Kimihiia Adventure Programme Trust as there are more appropriate sources of funding.	
Organisation Details: Service Base: 227 Linwood Avenue, Linwood Legal Status: Charitable Trust Established: 20/04/2011 Staff – Paid: 3 Volunteers: 8 Annual Volunteer Hours: 200 Participants: 100 Target Groups: Children/Youth Networks:		Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Youth Policy Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Enhance community and neighbourhood safety <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers How Much Will The Project Do? (Measures) <input type="checkbox"/> Young people will be given support to attend official meetings that they may not otherwise get in mainstream settings. <input type="checkbox"/> The youth worker will work with families to support young people. <input type="checkbox"/> The youth worker will work with young people and families to provide appropriate programmes. How Will Participants Be Better Off? <input type="checkbox"/> Youth have the opportunity to achieve at the same levels as mainstream youth. <input type="checkbox"/> Youth are engaged in positive activity, have opportunities to develop social, educational, and leadership skills. <input type="checkbox"/> Improvement to youth physical and mental well-being. <input type="checkbox"/> Youth are equipped with the skills to re-enter mainstream education, training or employment. <input type="checkbox"/> Youth receive positive role modelling and in turn become positive role models for siblings, families and whanau. <input type="checkbox"/> Youth develop a sense of identity and life purpose. <input type="checkbox"/> Youth engaged in offending and undesirable behaviour diminishes as youth become re-engaged and re-focussed. <input type="checkbox"/> Family relationships improve as stress is relieved and youth make progress along positive pathways to learning, training or employment. <input type="checkbox"/> Community participation and identity is promoted. <input type="checkbox"/> Improved community well-being and opportunities for stronger community bonds to be established as youth develop into positive contributing members of society.			Staff Assessment This project is recommended as a Priority Four as other funding sources are more appropriate (Ministry of Education). Kimihiia Adventure Programme Trust (KAPT) is an independent trust providing Alternative Education (AE) in the east of Christchurch. KAPT is part of the State compulsory education provision for 6-16 year olds. It caters for young people aged 13-16 years old who are no longer engaged in mainstream education. KAPT is able to cater for up 22 students at a time. KAPT is one of five AE providers in Christchurch making up the Alternative Education consortium. Cashmere High School acts as the fund holder for the consortium. There are 120 AE places available in Christchurch, KAPT is staffed by three people: a manager, a teacher and a youth worker with the teacher and the youth worker providing most of the hands on education work. The Ministry of Education provides funding for the manager and the teacher. The youth worker mostly supports the Curriculum, both inside and outside classroom, including classwork, sport, the adventure programme, behaviour management, music and Māori cultural and Te Reo input. He also works to ensure that students have connections outside the classroom, for example through youth group participation, and are able to deal with any issues that might affect their school work e.g. court and family group conference appearances The young people at KAPT come to the programme from the contributing State secondary schools in the area including Haeata College, Linwood College, Mairehau High School and sometimes Papanui High School. While at Kimihiia students stay on the roll of the contributing school and sometimes return there if they are ready to return mainstream education. The successful outcomes for the students include completion of NCEA credits, returning to mainstream education and successfully going on to further education and training or work. Most students achieve some NCEA credits at level 1, but few achieve the full level 1 credit as they have trouble completing the literacy and numeracy requirements.	

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating						
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.					
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.					
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.					
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.					
00056361	Organisation Name Kimihia Early Learning Trust	Name and Description Teacher Aide Support Kimihia Early Learning Trust aims to provide education and care for the children of students attending Kimihia Parents' College. A teacher aide is required for a one year trial to provide additional support to children with increased needs to enable their learning and development of social skills.	Funding History 2016/17 - \$10,000 (Social/Support Worker) SCF 2015/16 - \$10,000 (Social/Support Worker) SCF 2014/15 - \$10,000 (Social/Support Worker) SCF Other Sources of Funding Funds on hand - \$8,000 Other- \$1,000	Request Budget Total Cost \$24,000 Requested Amount \$15,000 63% percentage requested Contribution Sought Towards: Salaries/Wages - \$15,000	Staff Recommendation \$0 The Linwood-Central-Heathcote Community Board declines making a grant from its 2017/18 Strengthening Communities Fund to Kimihia Early Learning Trust towards Teacher Aide Support as there are more appropriate sources of funds.	Priority 4
Organisation Details: Service Base: 521 Ferry Road, Woolston Legal Status: Charitable Trust Established: 29/11/2003 Staff – Paid: 13 Volunteers: 5 Annual Volunteer Hours: 40 Participants: 10 Target Groups: Children under five years, families, young parents. Networks: Nil Organisation Description/Objectives: To govern and manage an early learning centre for the education and care of young children. To provide education and care for the children of students attending the Kimihia Parents' College and for children in the community.		Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Children's Policy <input type="checkbox"/> Early Childhood Education Policy Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Community participation and awareness <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers How Much Will The Project Do? (Measures) <input type="checkbox"/> One teacher aide will provide fours per day of support and care to up to six children for one. <input type="checkbox"/> Teacher aide will contribute to weekly planning, preparation and delivery of education programme. How Will Participants Be Better Off? <input type="checkbox"/> Children with extra needs will be better supported enabling them to have better positive learning outcomes and have more appropriate social interactions with other children. <input type="checkbox"/> Other children will receive better quality of teaching as teachers will no longer be disrupted by children struggling with behavioural issues. <input type="checkbox"/> Teachers will feel more supported and less stressed, thereby being better able to focus on delivering better quality education and reflective practice. <input type="checkbox"/> Families will feel better supported as children receive the support they need.			Staff Assessment This project is recommended as Priority Four due to other funding sources being more appropriate (Ministry of Education). The Kimihia Early Learning Centre was purpose built by the Ministry of Education for the care and education of young parents who attend Kimihia Parents' College. The Centre, which was opened in 2006, is governed by the Kimihia Early Learning Trust, a registered charity. In 2012, the Centre opened its doors to the wider community and now caters for up to 50 children aged three months to five years who live in the Greater Woolston area. Kimihia Early Learning Trust have 13 employed staff and five volunteers, with a ratio of 1:4 for under two year olds and 1:8 for over two year olds. Kimihia Early Learning Trust has anecdotal evidence of a steady increase in behavioural issues alongside other developmental challenges following the 2011 earthquakes. Educators have observed more children with diminished sensory processing, an inability to self-regulate, developmental delays, significant language delays, as well as greater stress levels within families. All of which are impacting the ability of these children and the other children to learn. The Trust recognises that children with additional needs require extra support to enable their learning and development of social skills to prepare them for smooth transition into primary school, including the skills and attitudes that will enable them to participate and engage successfully with their learning. A pilot project is proposed for 12 months of teacher aid support at four hours a day. The teacher aid would support children individually, be able to provide focused attention to a child who is struggling, and be an invaluable additional resource to the teacher. The teacher aide would also assist in the planning, preparation and deliver of education programmes, therefore enhances the quality of learning opportunities provided. After six months, the project will be evaluated including a review of strategies to enhance the children's learning and development. Currently, up to six children have been identified as being able to benefit from additional support. A teacher aide would give them support to manage their own behaviours and engage better with learning opportunities and their peers. Other children will also benefit from reduced disruptions, improving their overall learning. In addition, teachers would be able to focus more on the quality of their teaching without having to deal constantly with disruptive behaviours. Furthermore, families would have more support, including more tailored strategies to deal with their children's behavioural or learning needs. Funding is sought for contribution towards the wages of a teacher aide.	

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056614	Organisation Name Sydenham Quarter Inc	Name and Description Promote Sydenham as an area to do Business Sydenham Quarter Inc. is a business association that works for the interests of the Sydenham Business Community. The association seeks to grow itself as a premier business association in Christchurch by increasing membership and promoting the area of Sydenham as a great place to do business.	Funding History None. Other Sources of Funding Funds on Hand - \$1,000 (membership fees)	Request Budget Total Cost \$13,000 Requested Amount \$13,000 100% percentage requested Contribution Sought Towards: Wages - \$12,000	Staff Recommendation \$0 That the Linwood-Central-Heathcote Community Board declines making a grant from its 201/18 Strengthening Communities Fund to Sydenham Quarter Inc for the project to Promote Sydenham.	Priority 4
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Organisation Details: Service Base: 653 Brisbane Street, Sydenham Legal Status: Incorporated Society Established: 18/04/2012 Staff – Paid: 0 Volunteers: 6 Annual Volunteer Hours: 1440 Participants: 400 Target Groups: Sydenham business and residential communities. Networks: Organisation Description/Objectives: To work with relevant agencies on behalf of the Sydenham business community, to ensure the appropriate planning and implementation of physical, environmental, and beautification development of the area. Uniting landlords, business owners, and employees who work in Sydenham in a common cause to maximise the potential of Sydenham.	Alignment with Council Strategies and Board Objectives <div><input type="checkbox"/> Strengthening Communities Strategy</div> <div><input type="checkbox"/> 2017-19 Community Board Plan</div> Alignment with Council Funding Outcomes <div><input type="checkbox"/> Enhance community and neighbourhood safety</div> <div><input type="checkbox"/> Foster collaborative responses</div> How Much Will The Project Do? (Measures) <div><input type="checkbox"/> Grow their social media presence.</div> <div><input type="checkbox"/> Maintain regular communication with members and Sydenham business residents through newsletters, website and blogs.</div> <div><input type="checkbox"/> Create a comprehensive business directory for Sydenham.</div> How Will Participants Be Better Off? <div><input type="checkbox"/> The community will be better informed about what is going on in the area.</div> <div><input type="checkbox"/> There will be greater awareness across Christchurch about local Sydenham businesses, which should increase activity in the area.</div> <div><input type="checkbox"/> Increased commercial and retail activity should enhance community life by proving more opportunities for local employment, bringing more money into the local economy, and make Sydenham a more thriving and vibrant place.</div>	Staff Assessment This project is recommended as a Priority Four as the activity is more aligned to promotion of commercial activity. The Sydenham Quarter Incorporated is a business association that was established in 2011 as an incorporated society. The purpose of the society is to promote the interests of the members of the society in the regeneration of Sydenham following the 2011 earthquakes. The organisation seeks to work with relevant agencies on behalf of the Sydenham business community, to ensure the appropriate planning and implementation of physical, environmental, and beautification development of the area. This includes uniting landlords, business owners, and employees who work in Sydenham in a common cause to maximise the potential of Sydenham. The association is looking to contract a support worker to enable the association to grow its membership and provide Sydenham with a central voice and support area. The part-time role will be for 10 hours a week on a fixed term contract with duties including developing and maintaining a membership directory, developing a monthly newsletter, liaising with Council and the Community Board, and managing the association’s social media presence. Membership currently sits at 20 businesses whilst the area is comprised of over 800 small to medium businesses. Annual membership fees are \$100. Funding is sought for contribution towards contractor fees for a support worker.
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2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

OneMeets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

TwoMeets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

ThreeMeets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

FourMeets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056932	Organisation Name The Pharmacy @ Your Community Charitable Trust	Name and Description The Pharmacy @ Your Community Charitable Trust Split 50% LCH / 25% CB / 25% PI The Pharmacy @ Your Community Charitable Trust was set up to address the low levels of health literacy within the local Christchurch community. The Trust is seeking funding towards wages and equipment.	Funding History None. Other Sources of Funding None.	Request Budget Total Cost \$39,214 Requested Amount \$39,214 100% percentage requested Contribution Sought Towards: Salary/wages - \$31,616 Equipment/materials - \$1,754	Staff Recommendation \$ That the Linwood-Central-Heathcote Community Board declines making a grant from its 2017/18 Strengthening Communities Fund to The Pharmacy@Your Community Charitable Trust as there are more appropriate sources of funding.	Priority 4
<div><div>Organisation Details: Service Base:122 Opawa Road, Opawa Legal Status:Other Established:2/02/2017 Staff – Paid:1 Volunteers:0 Annual Volunteer Hours:0 Participants:3,000 Target Groups:Health & Wellbeing Networks: Organisation Description/Objectives: The Pharmacy @ Your Community Charitable Trust was set up to address the low levels of health literacy within the local Christchurch community. The purposes of the trust are to: -Promote health education within the Canterbury area -Educate on the safe and ethical use of medicines -Promote the benefits of a healthy lifestyle -Educate on the management of common health conditions -Increase access to pharmacy services within the Community.</div><div>Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Provide community based programmes <input type="checkbox"/> Reduce or overcome barriers <input type="checkbox"/> Foster collaborative responses How Much Will The Project Do? (Measures) <input type="checkbox"/> The pharmacist will engage with a minimum of two community groups per week and will look to increase this to three groups most weeks. <input type="checkbox"/> The pharmacist will lead a health talk (which experience has shown us tend to last from 20-60 minutes depending on the group's requirements) followed by an informal Q&A type discussion. <input type="checkbox"/> Basic health checks with individuals who are interested including blood pressure testing, smoking cessation advice, the provision of nicotine-replacement therapy, and referral where needed to various health related groups (e.g. Green Prescription, Appetite for Life, Te Ha Waitaha Smoking Cessation) will also be provided. How Will Participants Be Better Off? <input type="checkbox"/> Participants will have greater health literacy leading to increased understanding of health conditions and how they are managed. <input type="checkbox"/> Increased knowledge of what their medications do leading to greater adherence with their medication regime. <input type="checkbox"/> Increased confidence and understanding around how the health system in New Zealand works leading to better shared decision making with their GP, and improved health outcomes.</div><div>Staff Assessment This project is recommended as Priority Four as other sources of funding are more appropriate (Ministry of Health). This is a new Organisation which has its home address at the Opawa Pharmacy and is requesting 100% funding. The Pharmacy @ Your Community Charitable Trust was set up to address the low levels of health literacy within the local Christchurch community. The purposes of the trust are to, promote health education within the Canterbury area, educate on the safe and ethical use of medicines, promote the benefits of a healthy lifestyle, educate on the management of common health conditions and to increase access to pharmacy services within the Community. The organisation plans to provide basic health checks with individuals, including blood pressure testing, smoking cessation advice, the provision of nicotine-replacement therapy, and referral where needed to various health related groups The organisation also intends to offer funded flu vaccinations to low income people in the community next year who otherwise would not qualify to have their vaccination free. The trust aims to achieve the project description goals through delivering a series of pharmacist-led health talks that are tailored to the needs of the audience. These talks will be an opportunity for attendees to interact with a health professional at no cost to themselves and in a setting that is convenient for them. The Trust aims to target the talks to those groups who are most vulnerable in the community including the elderly and the young, those suffering from chronic conditions, refugees, and those from disadvantaged backgrounds. Staff from Coastal-Burwood and Papanui-Innes have also recommended to decline their portion of this split application.</div></div>						

2017/18 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00056571	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority 4
	Woolston Preschool Incorporated	Woolston Preschool Overhead Costs Woolston Preschool is a locally based early childhood centre in Woolston. The school operates out of a council-owned facility from which they run their activities.	2016/17 - \$42,900 (Rent) ELC 2015/16 - \$42,900 (Rent) ELC 2014/15 - \$42,900 (Rent) ELC Other Sources of Funding Income from Ministry of Education and fundraising.	Total Cost \$18,500 Requested Amount \$18,500 100% percentage requested Contribution Sought Towards: Power - \$4,500 Cleaning - \$14,000	\$0 That the Linwood-Central-Heathcote Community Board declines making a grant from its 2017/18 Strengthening Communities Fund to Woolston Preschool Inc. for Woolston Preschool overhead costs as there are more appropriate sources of funding.	
Organisation Details: Service Base: 52 Glenroy Street, Woolston Legal Status: Incorporated Society Established: 25/01/1989 Staff – Paid: 10 Volunteers: Annual Volunteer Hours: 500 Participants: 150 Target Groups: Children, young families. Networks: Te Rito Mahao Collective, Educational Council, NZEI Organisation Description/Objectives: Woolston Preschool seeks to continue to offer a not-for-profit community based preschool with low fees to cater for the low income area. The Preschool offers both parents and children the opportunities to grow their confidence, skills, self esteem and learning in a safe and nurturing environment.			Alignment with Council Strategies and Board Objectives <input type="checkbox"/> Strengthening Communities Strategy <input type="checkbox"/> Early childhood Education Policy <input type="checkbox"/> Children's Policy Alignment with Council Funding Outcomes <input type="checkbox"/> Support, develop and promote capacity <input type="checkbox"/> Provide community based programmes How Much Will The Project Do? (Measures) <input type="checkbox"/> Provide a clean environment for children attending the Preschool. <input type="checkbox"/> Provide a warm place where children spend the day. How Will Participants Be Better Off? <input type="checkbox"/> Children will be in an environment that minimises health problems related to unclean environments. <input type="checkbox"/> Children and staff will be warm.		Staff Assessment This project is recommended as a Priority 4 as other sources of funding are deemed more appropriate (Ministry of Education). Woolston Preschool Inc. (formerly known as Woolston Community Child Care Centre Incorporated and before that Woolston Community Crèche Associated Incorporated) registered in January 1989 and operates from Glenroy Street, Woolston. Woolston Preschool is open Monday to Friday with its main objective being to provide education and care for children from birth to five years of age. Currently the Preschool has 39 children on its roll. Of these 24 are over three years of age and access 20 hours of funding through Ministry of Education. Woolston Preschool employs ten staff, nine of whom are teaching staff, including a recently employed head teacher. This application seeks support for funding of a cleaner and power bills.	

Christchurch City Council - Funding Outcomes and Priorities

Item 24

Attachment B

Funding Outcomes and Priorities

Community Grants Funding Outcomes

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- » Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- » Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- » Increase community engagement in local decision making
- » Enhance community and neighbourhood safety
- » Provide community based programmes which enhance basic life skills
- » Reduce or overcome barriers to participation
- » Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- » Older adults
- » Children and youth
- » People with disabilities
- » Ethnic and culturally diverse groups
- » Disadvantage and/or social exclusion
- » The capacity of community organisations
- » Civic engagement

These priorities have been developed from the key challenges to building strong communities identified in the 2009–19 LTCCP, and will be reviewed in line with the LTP (2013-2022).

In addition, Community Boards have their own objectives that will be used to assist in the prioritisation of local projects.

Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- » A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- » All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes. » Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- » Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- » Must have had the funding application approved at a properly convened committee meeting and in writing.
- » Must provide evidence of the need for the project.
- » Have appropriate financial management, accounting, monitoring and reporting practices.
- » Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- » Be able to commit to collaboration and partnering, where appropriate.
- » Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and Sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

How to apply

For information on the various funds and how to apply, visit the Community Grants page on the Christchurch City Council's website www.ccc.govt.nz

Further Assistance

Further assistance is available by emailing communitygrants@ccc.govt.nz or call 941 5488 and ask to speak to a Grants Advisor.

Strengthening Communities Fund

Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities. Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

What this fund will not cover

- ☐ Debt servicing or re-financing costs
- ☐ Stock or capital market investment
- ☐ Gambling or prize money
- ☐ Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings
- ☐ Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- ☐ Medical or healthcare costs – including treatment and insurance fees
- ☐ Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- ☐ Payment of fines, court costs, IRD penalties or retrospective tax payment

What this fund will not usually cover

- ☐ Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- ☐ Entertainment costs except for costs directly linked to volunteer recognition
- ☐ Funding of individuals
- ☐ Purchase of land and buildings
- ☐ Building maintenance or facility design, development and renovation costs
- ☐ Fundraising or general income growth purposes
- ☐ Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- ☐ Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges
- ☐ Air travel, accommodation hotel or motel expenses

Multi-Year Funding

Organisations can request to be considered for multi-year funding from the Strengthening Communities Fund.

Organisations who wish to be considered for multi-year funding will need to demonstrate they can meet the following criteria:

- ☐ Close alignment to Council funding outcomes and priorities [PDF, 15 KB]
- ☐ A proven track record of providing or enabling identifiable benefits to the City or Board area
- ☐ Have effective governance and sound operational policies and practices including financial, HR and risk management
- ☐ Have a stable financial position, appropriate financial management and accounting practices
- ☐ Have a demonstrated history of good management, monitoring and reporting practices

Organisations that are being considered for multi-year funding will be contacted by a Community Development Advisor as part of the assessment process to discuss the criteria further.

If you wish to apply for multi-year funding you must include the following documents with your application:

- ☐ A business plan to cover the period to be funded
- ☐ Details of any partnership funding to be received from other funders or government entities
- ☐ Name and contact details of two referees that are able to confirm the organisation is in a suitable position to manage multi-year funding

Organisations who receive multi-year funding will be expected to commit to mutually agreed performance objectives and participate in annual reviews of these objectives with Council staff. In addition, multi-year funded organisations may be expected to participate in seminars with other Council funded organisations to discuss performance and share learning.

Multi-year funding agreements can be discontinued if performance objectives are not met.

25. Bells Creek Outfall Tree Removal

Reference: 17/1023222

Contact: Keith Davison Keith.davison@ccc.govt.nz

941 8071

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Linwood-Central-Heathcote Community Board to approve the removal of one street tree for the Richardson Terrace pump station outfall as part of the Land Drainage Recovery Programme (LDRP) flood mitigation works. This approval is under part 5, Parks and Reserves, of sub-part 1 of part D of the Council's delegations register:
- 5.15: Trees on reserves, parks and roads: Community Boards have the power to "Determine to plant, maintain and remove trees on reserves, parks and roads under the control of the Council within the policy set by the Council".

Origin of Report

- 1.2 This report staff is generated, and is in response to the Infrastructure, Transport and Environment Committee resolution to endorse (5 November 2015) and the Council resolution (CNCL/2015/00022) to grant approval for the design and construction of the Bells Creek flood mitigation works.

2. Significance

- 2.1 The decision in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 2.1.1 The level of significance was determined by the small number of adjacent affected residents, and the fact that the associated landscaping would affect these properties in a positive manner by improving amenity in the area.
- 2.1.2 The community engagement and consultation outlined in this report reflect the assessment.

3. Staff Recommendations

That the Linwood-Central-Heathcote Community Board:

1. Approve the removal of one street tree to allow the Bells Creek flood mitigation works to be implemented.

4. Key Points

- 4.1 This report supports the [Council's Long Term Plan \(2015 - 2025\)](#):
- 4.1.1 Activity: Flood Protection and Control Works
- Level of Service: 14.1.5 Implement Land Drainage Recovery Programme works to reduce flooding
- 4.2 The following feasible options have been considered:
- Option 1 – Approve the tree removal (preferred option)
 - Option 2 – Decline the tree removal
- 4.3 Option Summary - Advantages and Disadvantages (Preferred Option)

4.3.1 The advantages of this option include:

- Facilitate reducing flood risk to the Bells Creek catchment
- Improves the amenity of Christchurch Quay Reserve by allowing the extension of the existing wharf structure, improving safety and landscaping (as per the previously approved landscape plan)
- Minimise the cost of delays while waiting for a redesign to allow the tree to remain
- Opportunity to replace a tree in fair condition and improve tree cover and amenity in the long term

4.3.2 The disadvantages of this option include:

- Removal of one street tree

5. Context/Background

5.1 The proposed works are shown in Figure 1. The additional tree requiring removal is number 116799. The tree previously removed is number 116800.

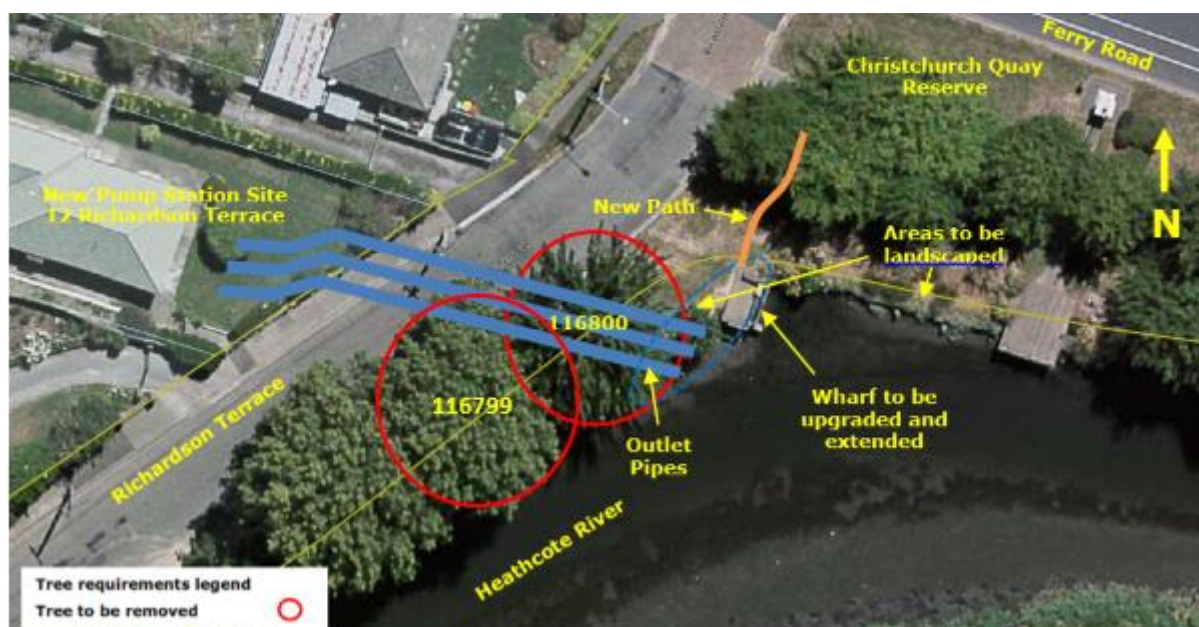


Figure 1: Richardson Terrace pump station tree removal and replacement

Richardson Terrace Outfall

- 5.2 The Bells Creek catchment drains into the Heathcote River. Following the Canterbury Earthquake sequence significant land damage was observed in the area. Land at the downstream end of Bells Creek experienced uplift, whereas the upstream area typically settled by 200 mm to 300 mm. This has increased flooding in the Bells Creek catchment, and in particular substantially increased the number of floor levels at risk of flooding.
- 5.3 The Land Drainage Recovery Programme (LDRP) investigated options for flood mitigation in Bells Creek and recommended a package of works (Stage 1) to reduce flooding. Council approved the Stage 1 works in November 2015.
- 5.4 The Stage 1 works include a new pump station on Richardson Terrace to allow the Bells Creek catchment to drain during high tides and flood flows in the Heathcote River. The site of the pump station is shown in Figure 1.
- 5.5 As part of the pump station construction new outfalls are required as the risk of using the existing outfall was determined to be high and not provide sufficient resiliency.

- 5.6 This report concerns the tree removal required to implement the construction of the outfall.

Tree Removals

- 5.7 To enable the construction of the new outfalls one additional street tree (116799) must be removed. The removal of one tree (116800) was approved by the Community Board at the meeting on 30 January 2017 and has already been undertaken.
- 5.8 A tree assessment has been carried out within the project area to quantify the potential effects of the proposed works on street and park trees (refer Attachment A, tree report from Arbor Vitae Ltd, dated 18 September 2017).
- Based upon the final project design and construction methodology there is one additional street tree that has been identified as requiring removal for the works.
- 5.9 The tree to be removed is shown in the foreground in Figure 2.



Figure 2: Tree to be removed (in foreground)

- 5.10 The condition of the tree was evaluated using the Christchurch City Council tree assessment system. At the time of the tree survey, the condition of the tree included the following:
- One tree in Fair condition.
- 5.11 The overall condition of a tree is assessed using the criteria below:

Very Good	1
Good	2
Fair	3
Poor	4
Very Poor	5

- The score relates to the health and form of a tree.
- Form includes the structural integrity (the ability to hold together under load) and the shape of the tree.

- Health (vigour and vitality) is generally measured through branch growth increments, foliage colour/discolouration, bud size etc.
- The overall condition rating for a tree is calculated by taking the worst score from either health or form to give you the overall assessment rating (e.g. if a tree scores good for health and poor for form then the condition rating will be poor overall for the tree).

6. Option 1 – Approve the tree removal (preferred)

Option Description

- 6.1 The Richardson Terrace pump station outlets will be constructed to the south-west of the western wharf structure.
- 6.2 The need to incorporate three outfall pipes in to the river bank provides an opportunity to enhance the quality of the public space. The landscape concept was presented and approved in the Community Board meeting on 30 January 2017.
- 6.3 During the development of the final outfall design and construction methodology there is one additional street tree that has been identified as requiring removal for the works to be implemented.

Significance

- 6.4 The level of significance of this option is low consistent with Section 2 of this report.
- 6.5 Engagement requirements for this level of significance are provided in the Bells Creek Communications and Engagement Plan, and is based on informing key stakeholders.

Impact on Mana Whenua

- 6.6 This option does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

- 6.7 A communications update on the pump station work was sent to residents along Richardson and Clarendon Terraces in December 2016. This also invited residents to a street meeting on 7th December 2016.
- 6.8 Approximately 10 residents attended the meeting. Residents were supportive of the pump station, and the concerns raised were primarily whether the pump station would make flooding worse in the Heathcote River. Council staff were able to reassure residents that this had been checked and the pump station will not noticeably increase water levels in the river.

Alignment with Council Plans and Policies

- 6.9 This option is consistent with Council's Plans and Policies, including Council resolution CNCL/2015/00022.

Financial Implications

- 6.10 Cost of Implementation - There is no additional cost of implementation above the budget already included in the Annual Plan.
- 6.11 Maintenance / Ongoing Costs - There is no additional cost of maintenance above that for the already approved landscape plan.
- 6.12 Funding source - The funds are approved in the 2016/17 and 2017/18 Annual Plans.

Legal Implications

- 6.13 No legal implications identified.

Risks and Mitigations

6.14 No significant risks or mitigations identified.

Implementation

6.15 Implementation dependencies - City Arborist approval of removal under global resource consent for tree removals

6.16 Implementation timeframe – The outfall construction works are on hold awaiting approval of the tree removal. Tree removal will be implemented as soon as it is approved so works can recommence on the outfall.

Option Summary - Advantages and Disadvantages

6.17 The advantages of this option include:

- Facilitate reducing flood risk to the Bells Creek catchment
- Improves the amenity of Christchurch Quay Reserve by extending the existing western wharf structure, improving safety and landscaping (as per the previously approved landscape plan)
- Minimise the cost of delays while waiting for a redesign to allow the tree to remain
- Opportunity to replace a tree in fair condition and improve tree cover and amenity in the long term

6.18 The disadvantages of this option include:

- Removal of one street tree

7. Option 2 – Decline the tree removal

Option Description

7.1 There is no alternative outfall location from the pump station, and if the additional tree removal is declined then significant modifications to the design will need to be undertaken to protect the tree.

7.2 No works can be undertaken on the outfall until this design issue is resolved which will incur significant costs to Council for the delay in the construction contract. No accurate timeframe can be provided for the duration to resolve this design issue. It will also delay the completion of the project and therefore the delivery of flood protection works to the catchment.

7.3 Due to these risks it is recommended to remove the tree to allow for outfall, as currently designed. If the tree removal is declined then the pump station delivery will be delayed.

Significance

7.4 The level of significance of this option is medium which differs from section 2 of this report due to the higher risks associated with redesigning the outfall and delaying the construction during the contract period.

7.5 Engagement requirements for this level of significance are provided in the Bells Creek Communications and Engagement Plan, and is based on informing key stakeholders.

Impact on Mana Whenua

7.6 This option does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

7.7 There is an interest in the Council's ability to resolve flooding related issues in some sectors in the community.

- 7.8 Declining the tree removal may increase the risk of Council not meeting this objective.
- 7.9 The pump station delivery will also be delayed which is inconsistent with the expectations of the community.

Alignment with Council Plans and Policies

- 7.10 This option is consistent with Council's Plans and Policies, although with the risks and delays outlined above.

Financial Implications

- 7.11 Cost of Implementation – There will be a cost for design as well as a significant cost incurred for the Contractor's standing time while the issue is resolved.
- 7.12 Maintenance / Ongoing Costs - There is no additional cost of maintenance above that for the already approved landscape plan.
- 7.13 Funding source – No difference to Option 1, but it may result in carry forwards to future years due to the delays.

Legal Implications

- 7.14 No legal implications identified.

Risks and Mitigations

- 7.15 The risks associated with the redesign (which would allow the tree to be retained) are described in Sections 7.1-7.2.
- 7.16 The Risk Event is caused by redesigning the outfall to retain the tree. The consequences of failure are described above.
- 7.17 Residual risk rating: the rating of the risk is Medium.

Implementation

- 7.18 Implementation dependencies - Redesign and sponsor sign off.
- 7.19 Implementation timeframe – Delayed delivery by up to three months.

Option Summary - Advantages and Disadvantages

- 7.20 The advantages of this option include:
- The tree will be retained
- 7.21 The disadvantages of this option include:
- The key flood mitigation work in Bells Creek catchment will be delayed
 - Significant cost increase due to delays and redesign

Attachments

No.	Title	Page
A ↓	Incentivising the use of Rainwater collection and Grey Water repurpose in Christchurch City	90

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

- (a) This report contains:
- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
 - (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
- (b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Authors	Karissa Hyde - Project Manager Peter Christensen - Senior Water Resources Engineer
Approved By	Keith Davison - Manager Land Drainage David Adamson - General Manager City Services

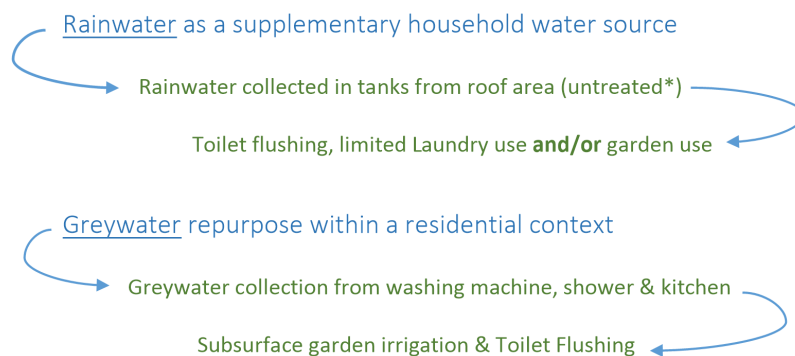
Incentivising the use of Rainwater collection and Grey Water repurpose in Christchurch City

A brief review summarising key points

1: Introduction

In line with the key goals set out in the Christchurch City Council Water Supply Strategy 2009 – 2039, this report summarises key points and provides a very basic formative overview for internal purposes on domestic rain water collection & grey water re-use in the wider Christchurch area. This information is intended as a preliminary decision making tool to perhaps move towards a more detailed and comprehensive cost/benefit analysis. For the most part the information provided here is transferable to a commercial setting however please note the use of water is more varied and complex within the commercial sector.

We will clarify the difference between the collection of rain water for reuse and the repurpose of domestic greywater. Both are incorporated into Councils strategic vision however the planning and implementation of each require a different set of investigative and implementation tools. For example the environmental and planning considerations required to implement the use of roof rainwater to flush toilets and water gardens (*rain water reuse*) requires a different set of planning strategies compared to the sub surface irrigation of a domestic garden with kitchen/laundry waste water (*grey water reuse*)

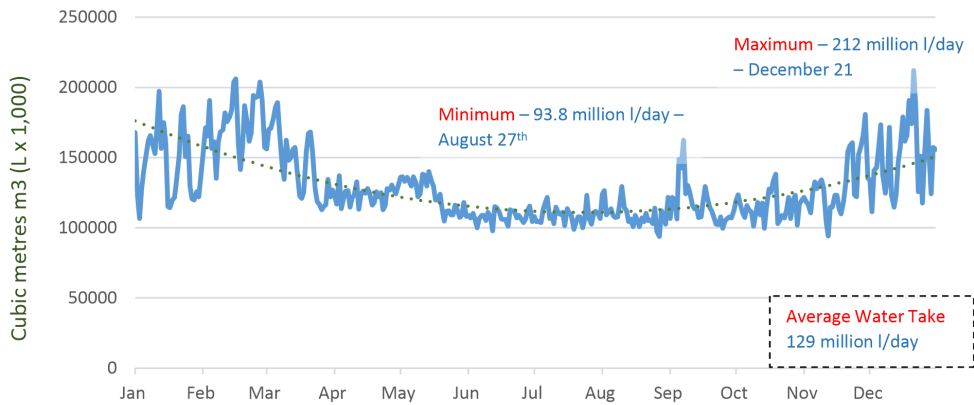


Simplified rain/grey water reuse diagram

**It is reasonable to assume that with an adequate supply of potable water available in Christchurch via the Councils reticulated supply, a rain water treatment system able to meet potable standards will not necessarily need to be incorporated into any initial implementation strategy. Rather it may be prudent to allow future water treatment installation upgrades to any proposed rain water collection system for emergency/civil defence situations.*

2: A Snapshot of our Cities Water Consumption

Christchurch City Council Water Supply Total Ground Water Abstraction 2016



Source: CCC Scada Control – Pump data

How much water does each household use?

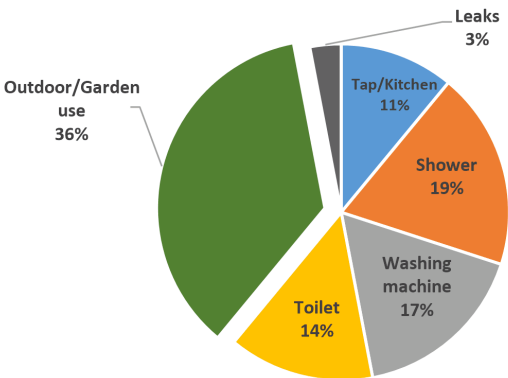
Table A4.1 Water Use – Residential

Average usage	248 l/day/person
Average occupancy	2.6 persons per household
Average daily flow per household	644.8 litres per household per day

Source: CCC Development Contributions Policy 2015

How do we use it?

Average* Daily Domestic Water Profile in Summer



Source: BRANZ: Water End-use and Efficiency Project 2009

*The report was site specific to the Kapiti Region but used mainly national daily use averages. Outdoor/garden use at 36% has been adapted for this report to reflect the Christchurch Climate to the extent where less rainfall likely means an increase in outdoor/garden water.

What difference could this make?

- Subject to rainfall and onsite attenuation capacity, a basic rainwater collection system could largely supplement our daily garden/outdoor daily requirements which constitute **36%** of total daily use. More complex installations using rain water collection for laundry use, toilet flushing and clothes washing could theoretically reduce mains water consumption by **67%**.

Grey water reuse could supplement outdoor/garden use and potentially be used for toilet flushing reducing **50%** of an average household's water consumption.

Council may experience reduced demand on water supply thereby reducing a significant factor in urban/commercial growth constraint and reducing water supply capital investment and infrastructure operating costs.

A net reduction in daily flow and reduction in overall BOD load at the Bromley treatment plant (grey water reuse only)

(Parsons 2001) puts greenhouse gas emissions for mains water supply (collection, distribution & treatment) at a rate of 0.23kg CO₂/m³. At 129 million litres per day average abstraction, a 25% reduction in daily consumption using Parsons Rationale would equate to reducing our carbon emissions by 29 tonnes per day.

(Note an accurate estimation requires greatly more detailed investigation. The figure provided is to emphasise there is a net positive environmental benefit to reduced mains water supply as a result of reduced consumption)

3: Key considerations

- The efficacy of rain water collection and reuse within a domestic situation in Christchurch and the benefits thereof depend largely on local net annual and (sufficient) seasonal rainfall and the subsequent storage capacity available to be withdrawn by a consumer to substitute mains water supply as and when the need arises.
- The collection of rain water for garden irrigation only in a suitably sized and suitably located collection tank in a domestic setting is uncomplicated, poses nil health issues and can theoretically reduce an average houses water consumption by one third.
- Rainwater storage tanks (whether plumbed to the house or not) require a building consent where they: exceed 2,000 litres capacity and are supported not more than 2 metres above the ground; or exceed 500 litres capacity and are supported not more than 4 metres above the ground.
(BRANZ Ltd. 2017)
- A building consent is required if collected rainwater is piped into a house and/or connected to a mains supply system (BRANZ Ltd 2017)
- The repurpose of domestic grey water for subsurface irrigation only has an added benefit where it is supplementary to a domestic water source in dry weather thereby reducing demand at peak times. Key planning regulation (See '[Canterbury Land and Water Regional Plan](#)' – Rule 5.12) allows the discharge of grey water as a permitted activity (no consent required) subject to one's ability to meet specific conditions.
- The repurpose of domestic grey water for subsurface irrigation **and** toilet flushing/washing machine use will require building consent as described but also additional planning considerations will need to be assessed. Specifically any strategic implementation would need to review other case studies and examples where grey water is reused *within* the home environment to best determine what additional maintenance and care is required and ensuring educational tools are available.
- A benefit of installing any rain/grey water collection system in *new* dwellings provides the Council an ability to control and inspect the system via the building consent process.
- Barring a private individual's own prerogative to be more environmentally sustainable or self-reliant in an emergency, there is currently no financial incentive or supply imperative to reduce one's own personal water consumption in the residential setting in Christchurch City, nor is there any economic case for the city to contribute to or subsidise installations.
- Rainwater collection/harvesting systems have ongoing maintenance requirements that would otherwise not be required on a mains water supply.
- Council could consider either encouraging or enforcing the installation of rainwater harvesting systems, but that brings with it an obligation to ensure no property is going to cause any adverse effect on individuals, the environment and their neighbours.

- From a domestic ratepayers point of view there is currently no volumetric charge for water consumption in Christchurch therefore the initial cost of installing the system and the ongoing cost of maintenance will not be offset by any long term savings in water charges. Domestic water in Christchurch is charged as a rate based on the Capital value of the property.

4: Summary:

Numerous wide ranging benefits but how to incentivise the initiative?

There is no clear evidence to suggest that there are sufficient economic benefits in implementing a mandatory or subsidised rainwater harvesting scheme. The environmental and social benefits are perhaps a bigger driver given the reduction in ground water abstraction, an increase in self-sufficiency, and an emergency resource in event of another natural disaster. However the economic case to implement a water collection and reuse strategy from Councils' demand management point of view is very weak. If Council encourages this type of initiative there may be internal organisational benefits to implementing an internal planning/regulation strategy focusing on new developments. For example, it would mean installing rain harvesting systems at the design/build stage which would subject them to design appraisal and inspection via the building consent process. A benefit here is addressing the fact that a grey water reuse system may require more technical expertise for instance; the Design Irrigation Rate (DIR) that ensures the subsurface discharge does not exceed the localised soil infiltration capacity (resulting in surface ponding) by providing a minimum suitable discharge field area. Such considerations would be able to be designed properly by professionals and submitted and audited as part of the building consent process.

In 2016 Wellington City Council supplied water tanks at a reduced rate to encourage a public uptake. The public reaction was well documented. At the time 7500 residents had invested in the rainwater collection tank system. The motive was to ensure water supply in emergency as public awareness was heightened after a series of natural disasters, arguably Christchurch residents may still have the same heightened awareness after the February 2011 earthquake.

A business case would be required in order to accurately gauge what the benefits are for adopting or incorporating policy on localised residential water collection and grey water reuse. Further investigations should focus on the potential environmental and the economic benefits to Council based on reduced water abstraction and all associated costs of water delivery. Consideration needs also to be given on other potential flow-on effects such as reduced waste water loading at the Council Waste Water Treatment Plant from the installation of grey water systems, reduced pressure on local storm water reticulation services through reduced roof runoff and any financial impacts on ratepayers.

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