

Spreydon-Cashmere Community Board AGENDA

Notice of Meeting:

An ordinary meeting of the Spreydon-Cashmere Community Board will be held on:

Date: Friday 24 March 2017
Time: 8am
Venue: Boardroom, Beckenham Service Centre,
66 Colombo Street, Beckenham

Membership

Chairperson	Karolin Potter
Deputy Chairperson	Melanie Coker
Members	Helene Mautner
	Phil Clearwater
	Lee Sampson
	Tim Scandrett

21 March 2017

Arohanui Grace
Manager Community Governance, Spreydon-Cashmere
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Spreydon / Heathcote Community Board
Te Poari Hapori o Te Waimōkihi rāua ko Opāwaho

Vision:

To be an active, visible, accessible, responsive, and imaginative Board that works with individuals and our communities for the common good.

Objectives:

1. Te Poari Hapori o Te Waimōkihi rāua ko Opāwaho (the Spreydon/Heathcote Community Board) honours the Treaty, the partnership it represents by the Crown and Tangata whenua / Maori and its inherent commitment to loyally and cooperatively act reasonably in the utmost good faith with one another.
2. Actively engage and partner with ward communities to advocate for the protection and promotion of social, economic, environmental, and cultural wellbeing.
3. Encourage greater community participation and awareness of the heritage, ecological values, and recreational opportunities of the ward, which includes the Opāwaho/Heathcote River, Port Hills, parks, and reserves.
4. Encourage the ward-wide participation of individuals and all communities, including majority and minority ethnicities, older and younger people, and people with disabilities in public and neighbourhood life.
5. Promote and encourage participation in healthy lifestyles by providing opportunities for sport and recreational activities.
6. Build safer, more robust communities by promoting and facilitating the development of positive neighbourhood identities and social connectedness.
7. To practice and support partnership with the community, good governance, and participation in local body planning and processes.

Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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1. Apologies

At the close of the agenda no apologies had been received.

2. Declarations of Interest

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes

That the minutes of the Spreydon-Cashmere Community Board meeting held on [Tuesday, 7 March 2017](#) be confirmed (refer page 5).

4. Deputations by Appointment

4.1 Sandra Lukey, local resident, will speak to the Board on the Retain Somerfield's Character campaign.

4.2 Julie Tobell will speak on behalf of Somerfield Residents Association regarding the following:

1. Retaining Somerfield's Character Update.
2. Requesting a suitable location on Council owned land at the intersection of Strickland and Somerfield Streets, for a "Welcome to Somerfield" sign.

4.3 Julie Tobell, local resident, will speak to the Board on Leitch Street.

5. Presentation of Petitions

There were no petitions received at the time the agenda was prepared.

Spreydon-Cashmere Community Board OPEN MINUTES

Date: Tuesday 7 March 2017
Time: 5.03pm
Venue: Boardroom, Beckenham Service Centre,
66 Colombo Street, Beckenham

Present

Chairperson	Karolin Potter
Deputy Chairperson	Melanie Coker
Members	Phil Clearwater
	Lee Sampson
	Tim Scandrett

7 March 2017

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-
- Part A** **Matters Requiring a Council Decision**
Part B **Reports for Information**
Part C **Decisions Under Delegation**
-

The agenda was dealt with in the following order.

1. Apologies

Part C

1.1 Apologies

Community Board Resolved SCCB/2017/00041

That the apology from Helene Mautner for absence be accepted.

Phil Clearwater/Lee Sampson

Carried

2. Declarations of Interest

Part B

There were no declarations of interest recorded.

3. Confirmation of Previous Minutes

Part C

Community Board Resolved SCCB/2017/00042

Community Board Decision

That the minutes of the Spreydon-Cashmere Community Board meeting held on Friday, 24 February 2017 be confirmed.

Melanie Coker/Tim Scandrett

Carried

4. Deputations by Appointment

Part B

4.1 Dean Gray – Rose Street

Part B

Dean Gray, local resident, addressed the Board regarding traffic issues on Rose Street. Mr Gray said he considers the grass berms in the street to be a failed experiment that have led to a number of parking and traffic issues. He noted that some of the berms have now been staked off to prevent parking. Mr Gray suggested that the berms should now be paved around the existing trees to facilitate parking but acknowledged that this may detrimentally affect the health of the trees. Mr Gray discussed the yellow no stopping lines that have recently been installed at intersections along the street he considers have made the traffic problems worse.

Following questions, the Chairperson thanked Mr Gray for his deputation.

The staff member in attendance addressed the Board on the matters raised and answered questions from members.

4.2 Sarah McKenzie- Proposal for Local Paddling Pool

Part B

Sarah McKenzie, local resident, addressed the Board regarding her proposal that the Council investigate installation of a paddling pool in the Christchurch south area to provide local families with free access for swimming and water play. Ms McKenzie noted that other areas of Christchurch have paddling pools which offer families the opportunity to introduce their children to water safety. She identified Barrington Park as an ideal location given the proximity of toilets and a playground.

Following questions, the Chairperson thanked Ms McKenzie for her deputation.

The Board noted the value of the proposal for an investigation into a paddling pool in the Christchurch south area with a view to progressing it through the Board's input to the Council's long term planning process; in particular in the context of the proposed renewal of the Barrington Park playground or as a possible adjunct to the Pioneer Recreation centre complex.

5. Presentation of Petitions

Part B

There was no presentation of petitions.

6. Proposed No Stopping Restrictions - 10a Dyers Pass Road (Cashmere Road Frontage)

Board Discussion

The Board considered a report on Proposed No Stopping Restrictions at 10a Dyers Pass Road (Cashmere Road Frontage) which was left to lie on the table at the Board's meeting on 24 February 2017.

Community Board Resolved SCCB/2017/00043 (Original Staff Recommendation accepted without change)

Part C

That the Spreydon-Cashmere Community Board approve

1. That the stopping of vehicles be prohibited at any time on the southern side of Cashmere Road commencing at a point 149 metres northwest of its intersection with Dyers Pass Road (this being directly outside the pedestrian access of 10a Dyers Pass Road) and extending in a north western direction for three metres.

Melanie Coker voted against the resolution and requested that her vote be recorded.

Tim Scandrett/Lee Sampson

Carried

7. Spreydon-Cashmere Community Board Area Report

Community Board Resolved SCCB/2017/00044 (Original Staff Recommendation accepted without change)

Part B

That the Spreydon-Cashmere Community Board:

1. Receives the Area Update.
2. Agrees that the following items be reported by the Chairperson in her report to the Council:

Significant Community Issues

- Port Hills Fires
- Maintenance of plants in parks and reserves
- St Mary's Church 150 year anniversary celebration
- West-Spreydon School swimming pool fundraising
- St Mary's Church Bell Tower need for repair

Community Board Significant Matters of Interest

- Accessibility
- Selwyn Street Shops Master Plan proposal
- Council signage as a means of Communication

Phil Clearwater/Tim Scandrett

Carried

8. Elected Member Information Exchange

Part B

The Board received information from members on the following:

- Japan Day held on 5 March was very successful – the value of cultural days was noted.
- Port Hills Fire Recovery Managers have been appointed.
- Residents' concerns about bus routes in the Spreydon-Cashmere area. It was noted that the Board plans to hold a public engagement to consider the public transport service within the Board area.
- A proposal that the voting age be reduced to 16 years.
- ANZAC Day commemoration and wreath laying - a venue is to be decided.
- Kipling Street – residents have reported that the street is being used as a "rat run" through Addington.

9. Questions Under Standing Orders

Part B

There were no questions under Standing Orders at this meeting.

Meeting concluded at 6.43pm.

CONFIRMED THIS 24TH DAY OF MARCH 2017

KAROLIN POTTER
CHAIRPERSON

6. Proposed No Stopping Restrictions - Aylmer Street

Reference: 17/194884

Contact: John Dore

John.dore@ccc.govt.nz

941 8875

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Spreydon-Cashmere Community Board to approve the installation of 'No Stopping' restrictions on Aylmer Street in accordance with Attachment A.
- 1.2 The site is located within the road network as shown on Attachment B.

Origin of Report

- 1.3 This report is staff generated in response to concerns raised by the public.

2. Significance

- 2.1 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
 - 2.1.1 The level of significance was determined by assessment of the magnitude of the problem and the number of properties affected by the preferred option.
 - 2.1.2 The community engagement and consultation outlined in this report reflect the assessment.

3. Staff Recommendations

That the Spreydon-Cashmere Community Board:

1. Approve that the stopping of vehicles be prohibited at any time on the southern side of Aylmer Street commencing at a point 70 metres west of its intersection with Colombo Street and extending in a westerly direction for 20 metres.

4. Key Points

- 4.1 This report supports the [Council's Long Term Plan \(2015 - 2015\)](#)
 - 4.1.1 Activity: Road Operations:
 - Level of Service: 10.0.6 Improve Road Safety: Reduce the number of reported crashes
- 4.2 The following feasible options have been considered:
 - Option 1 - Install No Stopping Restrictions (preferred option)
 - Option 2 - Do Nothing
- 4.3 Option Summary - Advantages and Disadvantages (Preferred Option)
 - 4.3.1 The advantages of this option include:
 - Reduces the risk of a crash by improving sightlines.
 - 4.3.2 The disadvantages of this option include:
 - Removes car parking spaces.

5. Context/Background

- 5.1 There have been several recent concerns raised by members of the public regarding the operation Aylmer Street outside house numbers 38 and 40. Vehicles parking here obstruct forward visibility of vehicles approaching a bend in the road, and forces oncoming traffic to cross the road centreline.
- 5.2 Aylmer Street is classified as a local road in a residential area with an estimated traffic volume of 500 to 1000 vehicles per day. Aylmer Street has an approximate kerb to kerb width of 14 metres that includes about 5m of berms that are not separated from the road by kerbs.
- 5.3 No stopping restrictions as shown on Attachment A, will improve forward visibility of approaching vehicles, reduce number of vehicles crossing the road centreline and reduces the risk of a vehicle collision. No stopping restrictions also reinforces the Land Transport Road User Rule '*Parking close to corners, bends etc*'.

6. Option 1 - Install No Stopping Restriction (preferred)

Option Description

Install no stopping restrictions as shown on Attachment A.6.2 This option removes some parking spaces.

Significance

6.3 The level of significance of this option is low and is consistent with section 2 of this report.

Impact on Mana Whenua

6.4 This option does not involve a significant decision in relation to land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

6.5 Affected property owners and residents (property 38 and 40) were advised of the recommended option by letter and on site meetings.

6.6 Both property owners/residents support the proposal.

Alignment with Council Plans and Policies

6.7 This option is consistent with Council's Plans and Policies.

Financial Implications

6.8 Cost of Implementation – Approximately \$50 to install road markings.

6.9 Maintenance / Ongoing Costs - Covered under the area maintenance contract and effect will be minimal to the overall asset.

6.10 Funding source - Traffic Operations Budget.

Legal Implications

6.11 Part 1, Clause 5 of the Christchurch City Council Traffic and Parking Bylaw 2008 provides Council with the authority to install parking restrictions by resolution.

6.12 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping restrictions and traffic control devices.

6.13 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.

Risks and Mitigations

6.14 Not applicable.

Implementation

6.15 Implementation dependencies - Community Board approval.

6.16 Implementation timeframe - Approximately four weeks once the area contractor receives the request.

Option Summary - Advantages and Disadvantages

6.17 The advantages of this option include:

- Reduces the risk of a crash by improving sightlines.

6.18 The disadvantages of this option include:

- Removes car parking.

7. Option 2 - Do Nothing

Option Description

7.1 Retain existing intersection markings

Significance

7.2 The level of significance of this option is low and is consistent with section 2 of this report.

Impact on Mana Whenua

7.3 This option does not involve a significant decision in relation to land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

7.4 This option is inconsistent with community requests for improvement to the intersection.

Alignment with Council Plans and Policies

7.5 This option is consistent with Council's Plans and Policies.

Financial Implications

7.6 Cost of Implementation - \$0

7.7 Maintenance / Ongoing Costs - \$0

7.8 Funding source - Not applicable.

Legal Implications

7.9 Not applicable.

Risks and Mitigations

7.10 Not applicable.

Implementation

7.11 Implementation dependencies - Not applicable.

7.12 Implementation timeframe - Not applicable.

Option Summary - Advantages and Disadvantages

7.13 The advantages of this option include:

- Has no impact on-street parking.

7.14 The disadvantages of this option include:

- It does not address the restricted sightlines therefore the safety risk is not dealt with.

Attachments

No.	Title	Page
A ↓	Preferred Option	16
B ↓	Location Plan	17

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

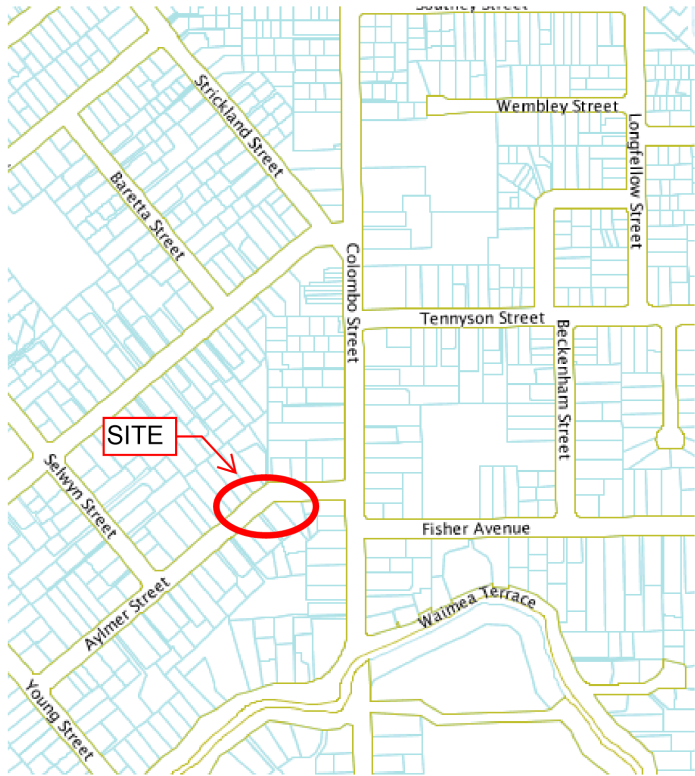
(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Author	John Dore - Traffic Engineer
Approved By	Ryan Rolston - Team Leader Traffic Operations Aaron Haymes - Manager Operations (Transport)



LOCATION PLAN



7. Proposed No Stopping Restrictions - Kanuku Place

Reference: 17/168825

Contact: John Dore

John.dore@ccc.govt.nz

941 8875

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Spreydon-Cashmere Community Board to approve the installation of 'No Stopping' restrictions on Kanuku Place in accordance with Attachment A.
- 1.2 The site is located within the road network as shown on Attachment B.

Origin of Report

- 1.3 This report is staff generated in response to requests from the public.

2. Significance

- 2.1 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
 - 2.1.1 The level of significance was determined by assessment of the magnitude of the problem and the number of properties affected by the preferred option.
 - 2.1.2 The community engagement and consultation outlined in this report reflect the assessment.

3. Staff Recommendations

[That the Spreydon-Cashmere Community Board:](#)

1. [Revoke all existing parking restrictions on the southeast side of Kanuku Place commencing at its intersection with Landsdowne Terrace and extending in a south westerly direction for 48 metres.](#)
2. [Approve that the stopping of vehicles be prohibited at any time on the southeast side of Kanuku Place commencing at its intersection with Landsdowne Terrace and extending in a south westerly direction for 48 metres.](#)

4. Key Points

- 4.1 This report supports the [Council's Long Term Plan \(2015 - 2015\)](#)
 - 4.1.1 Activity: Parking
 - Level of Service: 10.3.8 Optimise operational performance
- 4.2 The following feasible options have been considered:
 - Option 1 - Install No Stopping Restrictions (preferred option)
 - Option 2 - Do Nothing
- 4.3 Option Summary - Advantages and Disadvantages (Preferred Option)
 - 4.3.1 The advantages of this option include:
 - Allows for emergency vehicle access and heavy goods vehicle access.
 - 4.3.2 The disadvantages of this option include:
 - Removes two kerbside car parking spaces.

5. Context/Background

- 5.1 Members of the public have raised recent concerns regarding existing on street parking blocking access for emergency vehicles and heavy goods vehicles.
- 5.2 Kanuku Place has an approximate kerb to kerb width of 6m. Approximately 2m of width is available for through traffic if cars park on both sides of the road where there are no parking restrictions. This width is not sufficient to provide access for emergency vehicles.

6. Option 1 - Install No Stopping Restriction (preferred)

Option Description

Install no stopping restrictions as shown on Attachment A.6.2 Option 1 removes two kerbside parking spots.

Significance

6.3 The level of significance of this option is low and is consistent with section 2 of this report.

Impact on Mana Whenua

6.4 This option does not involve a significant decision in relation to land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

6.5 Affected property owners and residents were advised of the recommended option by post.

6.6 All Kanuku Place residents, 18 and 20 Landsdowne Terrace residents and absentee owners were included in the consultation.

6.7 The scheme taken to public consultation is included as Attachment C.

6.8 A summary of public responses and staff comments is included as Attachment D.

6.9 Following feedback from the public the scheme was amended slightly to address concerns. The revised scheme meets the objective of maintaining access for emergency vehicles. The revised scheme is presented as the preferred option as shown on Attachment A.

6.10 The landowner affected by the changes to on street parking agrees with the revised proposal.

Alignment with Council Plans and Policies

6.11 This option is consistent with Council's Plans and Policies.

Financial Implications

6.12 Cost of Implementation – Approximately \$100 to install road markings.

6.13 Maintenance / Ongoing Costs - Covered under the area maintenance contract and effect will be minimal to the overall asset.

6.14 Funding source - Traffic Operations Budget.

Legal Implications

6.15 Part 1, Clause 5 of the Christchurch City Council Traffic and Parking Bylaw 2008 provides Council with the authority to install parking restrictions by resolution.

6.16 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping restrictions and traffic control devices.

6.17 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.

Risks and Mitigations

6.18 Not applicable.

Implementation

6.19 Implementation dependencies - Community Board approval.

6.20 Implementation timeframe - Approximately four weeks once the area contractor receives the request.

Option Summary - Advantages and Disadvantages

6.21 The advantages of this option include:

- .Allows for emergency vehicle access and heavy goods vehicle access.

6.22 The disadvantages of this option include:

- Removes two kerbside car parking spaces.

7. Option 2 - Do Nothing

Option Description

7.1 Retain existing markings

Significance

7.2 The level of significance of this option is low and is consistent with section 2 of this report.

Impact on Mana Whenua

7.3 This option does not involve a significant decision in relation to land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

7.4 This option is inconsistent with community requests for improvement to the intersection.

Alignment with Council Plans and Policies

7.5 This option is consistent with Council's Plans and Policies.

Financial Implications

7.6 Cost of Implementation - \$0

7.7 Maintenance / Ongoing Costs - \$0

7.8 Funding source - Not applicable.

Legal Implications

7.9 Not applicable.

Risks and Mitigations

7.10 Not applicable.

Implementation

7.11 Implementation dependencies - Not applicable.

7.12 Implementation timeframe - Not applicable.

Option Summary - Advantages and Disadvantages

7.13 The advantages of this option include:

- Has no impact on-street parking.

7.14 The disadvantages of this option include:

- It does not address emergency vehicle access when the street is heavily parked.

Attachments

No.	Title	Page
A ↓	Preferred Option	24
B ↓	Location Plan	25
C ↓	Consultation Plan	26
D ↓	Consultation Summary	27

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

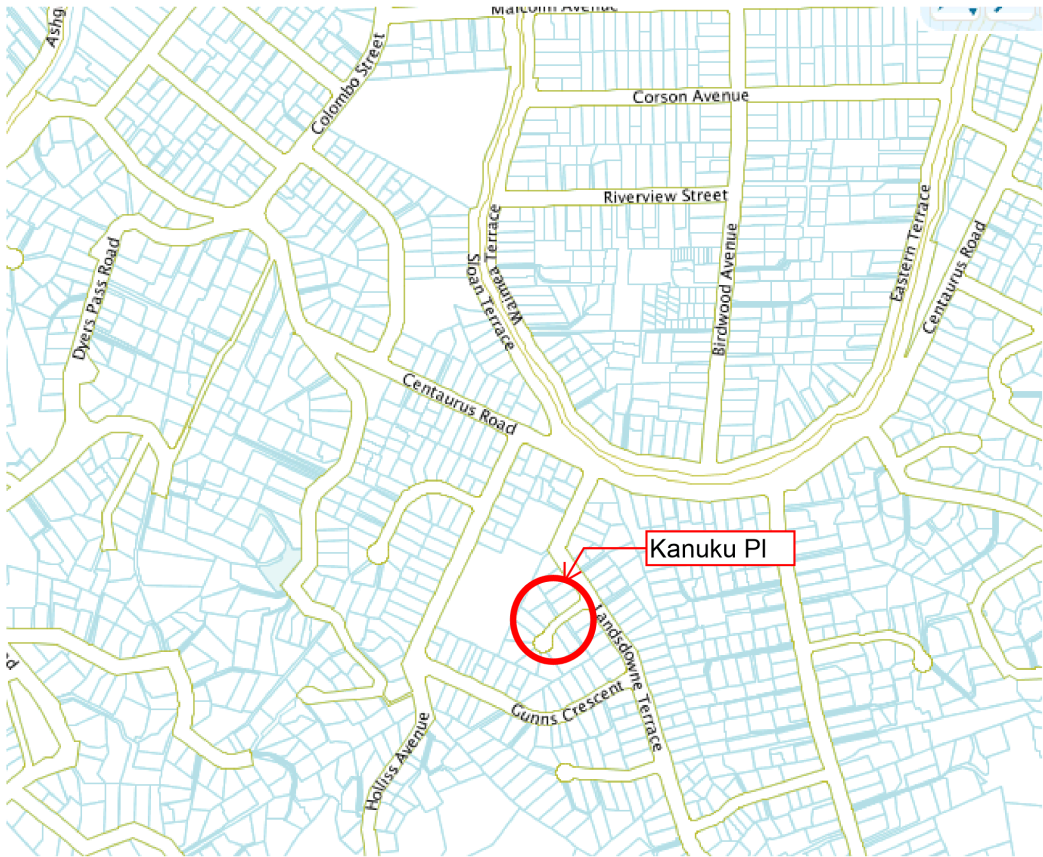
Signatories

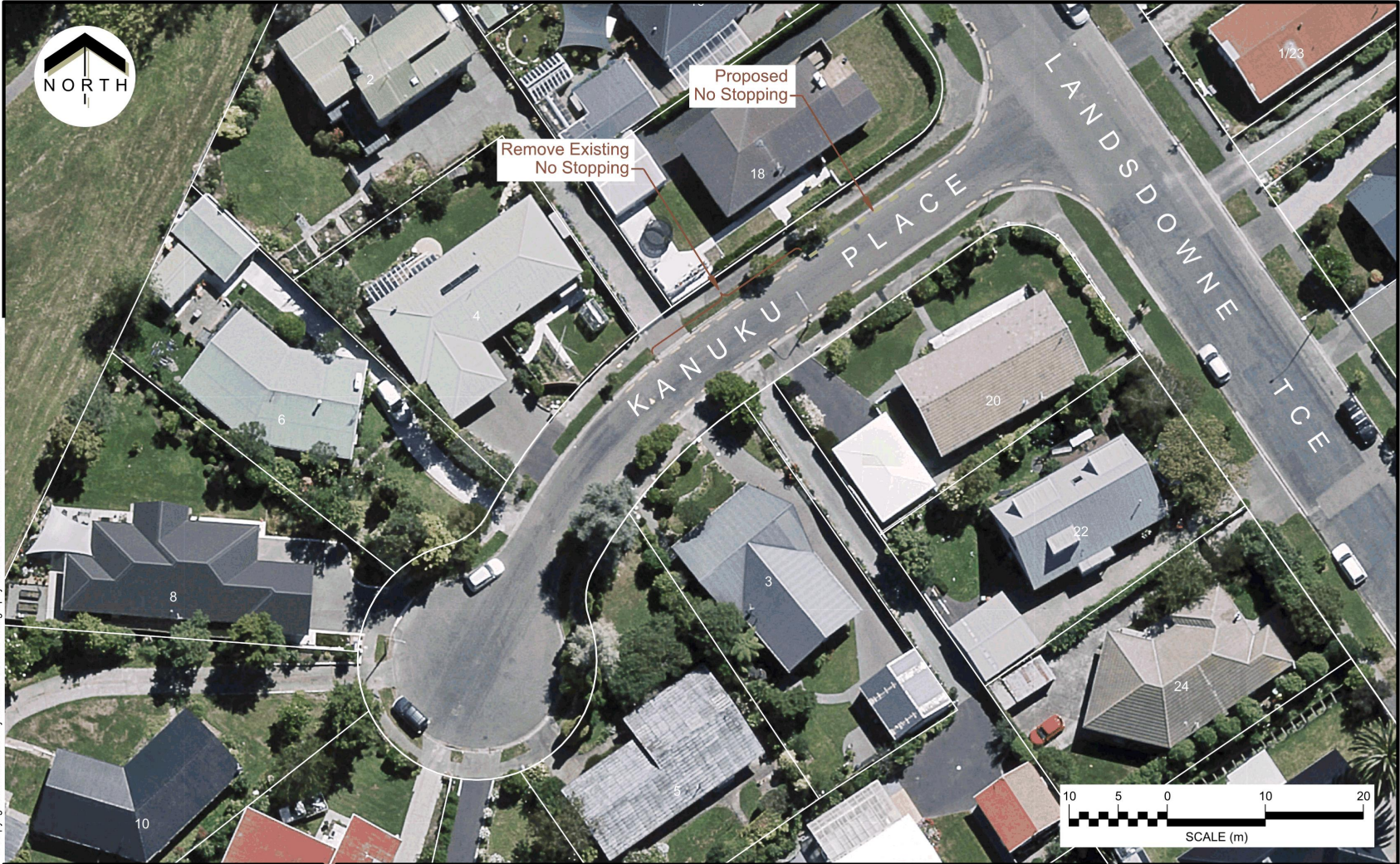
Author	John Dore - Traffic Engineer
Approved By	Ryan Rolston - Manager Traffic Operations Aaron Haymes - Manager Operations (Transport)



	Kanuka Street Proposed Change of No Stopping Restrictions Consultation Plan	Original Plan Size: A4 ISSUE.1 21/02/2017 TG130393 MCD
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LOCATION PLAN





	<p>Kanuka Street Proposed Change of No Stopping Restrictions Consultation Plan</p>	<p>Original Plan Size: A4 ISSUE.1 25/01/2017 TG130393 MCD</p>
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KANUKU PLACE – CONSULTATION RESPONSES

PUBLIC COMMENTS	COUNCIL STAFF RESPONSE AND COMMENTS
<p>Removing existing no stopping restrictions will make it impossible to swing up the driveway. The road is so narrow you have to drive on far side of road (north side) to make one turn possible in to driveway. Can you come and see for yourself then you will realize the problem. My suggestion is to restrict all parking on north side along 18 Lansdowne Tce boundary in Kanuku Place.</p>	<p>Noted – Following a phone conversation with the property owner at 20 Lansdowne Terrace, an alternative scheme to maintain all existing parking restrictions on the north side of Kanuku Place and remove the section of unrestricted parking on Kanuku Place outside Lansdowne Terrace was proposed.</p> <p>This option allows for emergency vehicles and addresses concerns raised.</p> <p>This member of the public agrees with proposed change, the landowner at 20 Lansdowne Tce also agrees.</p>
<p>I was talking to neighbours on Kanuku and they mentioned the yellow lines may run the whole way along our property on Kanuku place. We would still like some space to park a truck and trailer outside out gate entrance on Kanuku place.</p>	<p>Kerbside parking is on a public road, and it does not guarantee that it will be made available for residential parking. In this instance emergency vehicle access is currently not available if cars park on both sides of the road. Unfortunately some residential parking is required to be removed to accommodate this.</p> <p>A revised proposal that maintains parking on the north side and removes parking on the south side is being recommended.</p>
<p>Thanks for the letter about this plan which I am very supportive of. I have discussed with my neighbor Jocelyn (number 5) and she wished for me to reply on her behalf also in favour of this.</p> <p>Our main suggestion/preference though is that the no stopping restrictions be extended to include both sides of the entrance of the street, rather than being staggered. Ideally up to the level of the driveway of 3 kanuku place and opposite. We think it would be more straightforward and consistent and would avoid cars 'squeezing in' gaps if the lines were staggered</p>	<p>Good idea, likely to be met with some opposition. Trying to maintain as much on street parking as possible.</p> <p>A revised proposal that maintains parking on the north side and removes parking on the south side is being recommended.</p>

8. Proposed No Stopping Restrictions - Glenelg Spur

Reference: 17/172716

Contact: John Dore

john.dore@ccc.govt.nz

941 8875

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Spreydon-Cashmere Community Board to approve the installation of 'No Stopping' restrictions on Glenelg Spur in accordance with Attachment A.
- 1.2 Glenelg Spur is located within the road network as shown on Attachment B.

Origin of Report

- 1.3 This report is staff generated in response to requests from the public.

2. Significance

- 2.1 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
 - 2.1.1 The level of significance was determined by assessment of the magnitude of the problem and the number of properties affected by the preferred option.
 - 2.1.2 The community engagement and consultation outlined in this report reflect the assessment.

3. Staff Recommendations

That the Spreydon-Cashmere Community Board:

1. Revoke all existing parking restrictions on the northern side of Glenelg Spur commencing at its intersection with Centaurus Road and extending in an easterly direction for 54 metres.
2. Revoke all existing parking restrictions on the southern side of Glenelg Spur commencing at its intersection with Centaurus Road and extending in an easterly direction for 40 metres.
3. Approve that the stopping of vehicles be prohibited at any time on the northern side of Glenelg Spur commencing at its intersection with Centaurus Road and extending in an easterly direction for 26 metres.
4. Approve that the stopping of vehicles be prohibited at any time on the northern side of Glenelg Spur commencing at a point 32 metres east of its intersection with Centaurus Road and extending in an easterly direction for 22 metres.
5. Approve that the stopping of vehicles be prohibited at any time on the southern side of Glenelg Spur commencing at its intersection with Centaurus Road and extending in an easterly direction for 40 metres.

4. Key Points

- 4.1 This report supports the [Council's Long Term Plan \(2015 - 2015\)](#)
 - 4.1.1 Activity: Parking:
 - Level of Service: 10.3.8 Optimise Operational Performance
- 4.2 The following feasible options have been considered:
 - Option 1 - Install No Stopping Restrictions (preferred option)

- Option 2 - Do Nothing

4.3 Option Summary - Advantages and Disadvantages (Preferred Option)

4.3.1 The advantages of this option include:

- Reduces the risk of a crash by improving forward visibility.
- Maintains access for emergency vehicles

4.3.2 The disadvantages of this option include:

- Removes car parking spaces.

5. Context/Background

- 5.1 A member of the public raised concerns regarding parking on Glenelg Spur that restricted visibility of oncoming vehicles and narrowed the available road width restricting emergency vehicle access.
- 5.2 The proposed parking restrictions will improve vehicle visibility of oncoming traffic and reduce the risk of vehicles parking on both sides of the street and obstructing emergency vehicle access.
- 5.3 Glenelg Spur is a local road and is estimated to have an average daily traffic volume less than 500 vehicles per day. The area surrounding Glenelg Spur is residential.
- 5.4 No accidents have been recorded on the NZTA crash database from 2007-2017.

6. Option 1 - Install No Stopping Restriction (preferred)

Option Description

Install no stopping restrictions as shown on attachment A. Significance

6.2 The level of significance of this option is low consistent with section 2 of this report.

Impact on Mana Whenua

6.3 This option does not involve a significant decision in relation to land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

6.4 Affected property owners and residents were advised of the recommended option by post.

6.5 Residents and absentee owners at; 1, 3, 2 and 8 Glenelg Spur were consulted with.

6.6 A copy of resident feedback and council staff responses is included as Attachment C.

6.7 No objections to the proposal were received, only clarifications required on the number of parking spaces available outside 1 Glenelg Spur.

Alignment with Council Plans and Policies

6.8 This option is consistent with Council's Plans and Policies.

Financial Implications

6.9 Cost of Implementation – Approximately \$100 to install road markings.

6.10 Maintenance / Ongoing Costs - Covered under the area maintenance contract and effect will be minimal to the overall asset.

6.11 Funding source - Traffic Operations Budget.

Legal Implications

6.12 Part 1, Clause 5 of the Christchurch City Council Traffic and Parking Bylaw 2008 provides Council with the authority to install parking restrictions by resolution.

6.13 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping restrictions and traffic control devices.

6.14 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.

Risks and Mitigations

6.15 Not applicable.

Implementation

6.16 Implementation dependencies - Community Board approval.

6.17 Implementation timeframe - Approximately four weeks once the area contractor receives the request.

Option Summary - Advantages and Disadvantages

6.18 The advantages of this option include:

- Reduces the risk of a crash by improving forward visibility.
- Maintains access for emergency vehicles

6.19 The disadvantages of this option include:

- Removes car parking.

7. Option 2 - Do Nothing

Option Description

- 7.1 Retain existing markings

Significance

- 7.2 The level of significance of this option is low and is consistent with section 2 of this report.

Impact on Mana Whenua

- 7.3 This option does not involve a significant decision in relation to land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

- 7.4 This option is inconsistent with community requests for improvements.

Alignment with Council Plans and Policies

- 7.5 This option is consistent with Council's Plans and Policies.

Financial Implications

- 7.6 Cost of Implementation - \$0
7.7 Maintenance / Ongoing Costs - \$0
7.8 Funding source - Not applicable.

Legal Implications

- 7.9 Not applicable.

Risks and Mitigations

- 7.10 Not applicable.

Implementation

- 7.11 Implementation dependencies - Not applicable.
7.12 Implementation timeframe - Not applicable.

Option Summary - Advantages and Disadvantages

- 7.13 The advantages of this option include:

- Has no impact on-street parking.

- 7.14 The disadvantages of this option include:

- It does not address forward vehicle visibility or emergency vehicle access.

Attachments

No.	Title	Page
A ↓	Preferred Option	34
B ↓	Location Plan	35
C ↓	Consultation Summary	36

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

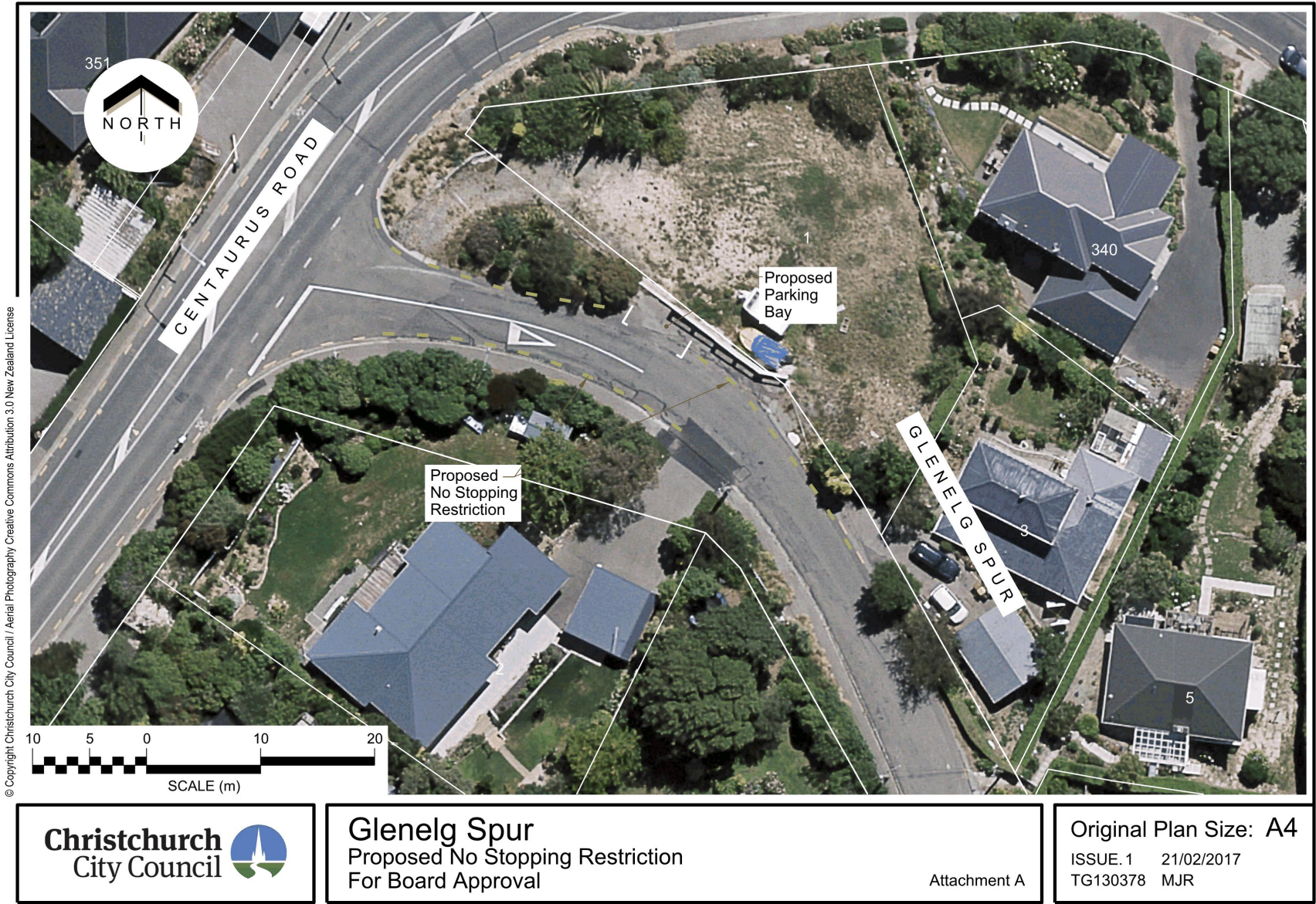
(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Author	John Dore - Traffic Engineer
Approved By	Ryan Rolston - Team Leader Traffic Operations Aaron Haymes - Manager Operations (Transport)





LOCATION PLAN



GLENELG SPUR – CONSULTATION RESPONSES

PUBLIC COMMENTS	COUNCIL STAFF RESPONSE AND COMMENTS
Can we remove the parking space made available outside 1 Glenelg Spur? Don't think there is enough space	From the edge of seal to existing wall is approximately 2.5m, enough room to accommodate one car parking space. Where practical want to maintain some kerbside parking.
Can the proposal allow for two car park spaces outside 1 Glenelg Spur?	There is less room available for two parks. A second park is likely to encroach further into the road.

Item 8

Attachment C

9. New Zealand Community Boards Conference 2017 - Board Members' Attendance

Reference: 17/258208

Contact: Faye Collins

Faye.collins@ccc.govt.nz

941 5108

1. Purpose of Report

- 1.1 This report is to seek approval for a member or members of the Papanui-Innes Community Board to attend the New Zealand Community Boards Conference 2017 at the Heritage Centre, Methven from 11-13 May 2017.

2. Staff Recommendations

That the Spreydon-Cashmere Community Board:

1. Receive the information in the New Zealand Community Boards Conference 2017 – Board Members' Attendance report.
2. Approve the attendance of Board Members at the New Zealand Community Boards Conference 2017 at the Heritage Centre, Methven from 11-13 May 2017.

3. Key Points

- 3.1 The conference is being held at the Heritage Centre, Methven from 11-13 May 2017. The theme for the conference is 'Making 1 + 1 + 3' and is designed bring together the community boards of New Zealand to share practice and to help improve the understanding and work of community boards.
- 3.2 The programme (attached) includes key-note speakers and interactive workshops hosted by experts. The wide range of speakers selected for the conference will provide the opportunity for delegates to participate fully and take away ideas that they can apply within their own environment.
- 3.3 The New Zealand Community Board Executive Committee will also offer the Best Practice Awards which recognise significant contributions made by community boards to the process of achieving excellence in local governance. The awards scheme was developed as a learning tool for quality improvement in the functioning of community boards and allows boards to showcase projects and initiatives that have made a difference in the community.
- 3.4 The conference registration fee for each attendee is \$745 for registrations until 3 April and \$845 after that date (exclusive of GST). Accommodation costs range from \$105 to \$170 night depending on the choice of accommodation. Alternatively delegates may choose to travel each day from Christchurch (travel time is one hour from Christchurch Airport). Two night's accommodation will be needed should delegates choose to attend the Welcome Function on Thursday 11 May.

Attachments

No.	Title	Page
A ↓	Community Board Conference Programme, 11 - 13 March 2017	39

Signatories

Author	Faye Collins - Community Board Advisor
Approved By	Arohanui Grace - Manager Community Governance, Spreydon-Cashmere

Programme

Subject to change

11-13 May 2017, Heritage Centre, Methven

Thursday 11 May Friday 12 May Saturday 13 May 2017

Thursday 11 May

4.00pm	Registration opens
6.00pm	Welcome function at Methven Heritage Centre, Agriculture and Alpine Encounter <i>Included in registration fee</i>
7.30pm	Evening free



Thursday 11 May

Friday 12 May

Saturday 13 May 2017

Friday 12 May

7.30am	Registration opens			
8.30am	Welcome <i>Mayor Donna Favel</i>			
8.45am	Adequate housing: Sustainable Development and the New Urban Agenda <i>David Rutherford</i>			
9.30am	From the SVA to today <i>Sam Johnson, sponsored by Chorus</i>			
10.15am	Morning tea			
10.45am	Update from the Minister of Local Government - tbc <i>Anne Tolley</i>			
11.05am	Thinking like an Entrepreneur <i>Eyal Halamish</i>			
12.00pm	Lunch			
1.00pm	Update from LGNZ CEO <i>Malcolm Alexander</i>			
1.30pm	Reflections on Baxter's Te Whiore o te Kuri: Connecting with communities in the 21st century <i>Peter Biggs</i>			
2.15pm	Zone meetings Meet new members in your zone, plan for future meetings			
3.00pm	Afternoon tea			
12.00pm	Lunch			
1.00pm	Concurrent workshops			
	TacklingPovertyNZ <i>Wendy McGuinness</i>	Organisation + Engagement = Great Outcomes <i>Darren Keenan and Ray Tye</i>	Responding to community feedback: the art of risk communication <i>Eyal Halamish and Sam Johnson</i>	Measuring value – is it really all about GDP? <i>Hillmare Schulze</i>
4.45pm	Close			
7.00pm	Conference dinner and Best Practice Awards at Methven Heritage Centre, Mt Hutt Memorial Hall <i>Included in full registration fee, additional tickets can be purchased subject to availability</i>			
11.00pm	Close			

Thursday 11 May				
Friday 12 May				
Saturday 13 May 2017				
Saturday 13 May				
8.30am	Registration opens			
9.00am	Community Boards' Update <i>Mick Lester</i>			
9.15am	Nothing less than equal <i>David Hammond</i>			
10.00am	Morning tea			
10.30am	How the Local Government Commission can affect you <i>Janie Annear</i>			
11.15am	Update from Labour Local Government Spokesperson - tbc <i>Meka Whaitiri</i> Update from LGNZ President <i>Lawrence Yule</i>			
12.00pm	Lunch			
1.00pm	Concurrent workshops			
	Start with a Smile Campaign <i>Vincie Billante, John Hobbs, Michele Hider</i>	Organisation + Engagement = Great Outcomes <i>(repeat)</i> <i>Darren Keenan and Ray Tye</i>	Responding to community feedback: the art of risk communication <i>(repeat)</i> <i>Eyal Halamish</i>	Engaging youth in Local Government <i>Ryan Jones</i>
2.20pm	Using civic technology and geo design in community engagement <i>Nick Williamson</i>			
3.05pm	Long Service celebration and official conference closing <i>Mike Reid</i>			
3.45pm	Close			
5.30pm	Post conference dinner at Methven's famous Blue Pub, Samuels Bar Sponsored by NZCommunity Boards <i>meal included in full registration however please register, (cash bar), additional tickets may be available subject to availability</i>			

10. Spreydon-Cashmere Community Board Area Report

Reference: 17/220260

Contact: F. collins

Faye.collins@ccc.govt.nz

941 5108

1. Purpose of Report

The purpose of this report is to resource the Community Board to promote a pro-active partnership approach to decision-making between the Council and Community Boards working together to achieve the best outcomes for the city with decisions being made with a good understanding of community views.

Staff Recommendations (List all recommendations included in the area report as well as including under the relevant heading)

That the Spreydon-Cashmere Community Board:

Receives the Area Update.

Agrees that the following items to be reported by the Chairperson in her report to the Council:

- 90 Hoon Hay Road
- School Speed Zones
- Port Hills Fires
- Manuka Cottage
- Waltham Fair.

2. Community Board Activities and Forward Planning

3.1 Upcoming Meetings:

- 3.1.1 Spreydon Cashmere Community Pride Garden Awards – 29 March 2017 5.30 – 7.30pm, at the Cashmere Club
- 3.1.2 Annual Plan drop - in day on Tuesday 4 April at Beckenham Service Centre 9.00am – 5.00pm

3.2 Community Board Plan update against outcomes

- 3.2.1 Work towards supporting or achieving the objectives of the Spreydon/Heathcote Community Board plan is ongoing. Development of the Spreydon-Cashmere Community Board Plan is proposed to commence in April 2017

3.3 Memos/Information reporting back on Community Board matters (attachments should be used

3.3.1 Cashmere/Hoon Hay/Worsley's Roads intersection improvement

Staff have advised that construction for the Intersection Improvement project at Cashmere/ Hoon Hay/ Worsleys has been re-phased through the Annual Plan process. Construction is now expected to be completed in Financial Year 2018/19. The budget for this project is proposed to be \$3.6 Million.

Options are currently being developed by the project team, and the preferred option is expected to go to consultation prior to detailed design, but nearer to 2018/19.

3.3.2 Barrington Park Renewal

Staff have advised that consultation on the proposed Barrington Park Playground Renewal is likely to get underway in June. Community Governance Staff will work with Parks staff to ensure local community groups are involved in the process.

3.4 The provision of strategic technical and procedural advice to the Community Board

3.4.1 Age-Friendly Spreydon-Cashmere

Diane Turner (Director, Office for Seniors) will attend a workshop with the Board after the Board meeting on 24 March (approximately 10 to 11am) to consider an holistic, community development approach to addressing the changing issues facing older adults in the Spreydon Cashmere Community Board area.

3.4.2 Property that requires determination of future use

At a recent Board seminar staff identified three properties within the Board Area that are no longer required for the purpose for which they were acquired or have previously been used. The process for establishing the future of these sites includes an opportunity for the Board to identify whether a property may be required for a community use. Consideration of a potential community use requires a sound business case, a sponsor and a budget.

Included in the properties identified is the former children's library at 90 Hoon Hay Road that is discussed at paragraph 5.3.

3.4.3 National Policy Statement for Freshwater Management

The Government is proposing changes to the National Policy Statement for Freshwater Management and has released the document for consultation. The submission period closes on 28 April 2017. The Council will likely be making a submission. Staff are currently drafting a submission which will be presented to the Council's 13 April 2017 meeting for approval. There was an opportunity for the Board to provide input to the draft submission.

3.4.4 Discussion on Urban Development Authorities

The Ministry for Business, Innovation and Employment has released its discussion document on Urban Development Authorities. Staff are currently drafting a submission to be considered by the Council on 11 May. A briefing for all Community Boards will be held at the **Papanui-Innes Community Board room on Friday 31 March at 11am-12pm**. Following the briefing, there will be an opportunity for Boards to provide written feedback by midday Wednesday 5 April.

3.4.5 Board Representation on Council networks

A re-arrangement of networks undertaken due to ward boundary changes has to date resulted in the re-establishment of the Hoon Hay and Older Adults Networks. Meetings will be held six weekly and members will be advised of meeting dates.

3.4.6 Pump station site on Hunter Terrace

Last year in response to deputations for possible use of Council land in the vicinity of the South Library as a site for a local farmers market the Board requested advice from staff

on the availability of the pump station site on Hunter Terrace including areas within the site for possible community site. This advice is expected by 31 March 2017.
Local staff have become aware that a number of containers have recently been re-sited onto the area and are following and are investigating the nature of this activity.

3.5 Board area Consultations/Engagement

3.5.1 Nor' West Arc Major Cycle Route

Consultation opened on Monday 27 February and runs until Monday 27 March.

The following Drop in session times have been held:

Thursday 9 March

6.30pm - 8.30pm (*presentation at 7pm*)
Cobham Hall at South West Baptist Church
244 Lyttelton Street, Spreydon

Tuesday 14 March

6.30pm - 8.30pm (*presentation at 7pm*)
La Vida Conference and Community Centre
34A Hansons Lane, Upper Riccarton

Thursday 16 March

6.30pm - 8.30pm (*presentation at 7pm*)
Cobham Hall at South West Baptist Church
244 Lyttelton Street, Spreydon

3.6 Submission Opportunities

The draft 2017/18 Annual Plan is currently being consulted. Submissions must be lodged by 28 April 2017.

3.7 Annual Plan and Long Term Plan Matters

3.7.1 Spreydon-Cashmere Annual Plan Engagement and Consultation

Community engagement for the 2017/18 draft Annual Plan includes community workshops and presence at community events and meetings. A local community. The Board hosted a public workshop on Tuesday 21 March at the Kereru Sports Club, 73 Domain Terrace, from 5.30pm- 7:30pm.

A public drop - in day will be held on Tuesday 4 April at Beckenham Service Centre 9.00am – 4.00pm.

3.8 Development of Civil Defence Emergency Plans

- 3.8.1 A stocktake of community responsiveness/resilience plans is currently being undertaken by Community Development Advisors.
- 3.8.2 Cashmere Residents Association Response Team has recently published an updated plan online.
- 3.8.3 The Christchurch Community Response volunteer door knock project is underway in the northern Spreydon area, and includes questions about household preparedness and awareness of local response mechanisms. As with previous door knock engagements, a report on findings will be presented back to the Community Board.

3.9 Requests for information from Board meeting on Newsline

- 3.9.1 Members are invited to consider whether any of the matters addressed at this meeting might be reported in Newsline.

3.10 Significant Board matters of interest to raise at Council

- 3.10.1 **90 Hoon Hay Road**
- 3.10.2 **School Speed Zones**
- 3.10.3 **Port Hills Fires**
- 3.10.4 **Manuka Cottage**
- 3.10.5 **Waltham Fair.**

3. Key Local Projects (KLPs) and Strengthening Communities Funded Projects

3.1 Accountability reports for the 2015/16 funding year are attached to this report.

3.1.1 Addington Community Development Project (Manuka Cottage)

Manuka Cottage was the first community development project to benefit from the Spreydon/Heathcote Community Board bids for Capital Endowment Fund property purchase in 2012. Cornelius O'Connor Reserve is earmarked for a new cottage style community centre, and the resource consent application is lodged. A recent news article captures the spirit and messaging of many of those actively working with the Council and Community Board funded community development worker to assist this vulnerable neighbourhood. This community development project has been critical to positive and productive civic engagement through the past six years during which the cottage has been operating in the temporary premises of St Mary's Church, while both the residential and local Lincoln Road commercial areas have undergone rapid change.

4. Significant Community Issues

4.1 Port Hills Fires Recovery

4.1.1 Status

The Recovery Team is in place to lead the Port Hills fire recovery in Christchurch city, and recovery planning and activity is underway. Recovery includes addressing various welfare issues that have and continue to manifest, as well as community recovery in the two local affected areas of Worsley's Spur and Marley's Hill and in the Dyers Pass Road areas.

4.1.2 Action

Community Governance staff are heavily involved in community recovery work in the Cashmere ward including meetings in the affected areas. This work is being accorded the highest priority.

4.1.3 Timeframe

Ongoing.

4.2 Traffic Issues

4.2.1 Status

Residents continue to come to the Board raising a variety of traffic and parking issues. Issues include intersection safety, appropriate speed limits and parking that impinges on visibility and/or access.

4.2.2 Action

Transport Staff put together a program for responding to a backlog of requests for the Board that have resulted from staff shortages over recent months.

4.2.3 Timeframe

Staff are working towards responding to the outstanding requests within six months. A seminar for the Board is being arranged for April 2017.

4.3 Hoon Hay Community Centre

4.3.1 Status

The former Hoon Hay Children's Library at 90 Hoon Hay Road is increasingly a focal point for community development and local activities. Over the past year a steering group that formed out of a meeting of organisations interested in the property as a bookable venue have developed hire systems and promoted the facility under interim lease arrangements with Council. Rowley Resource Centre have acted as the umbrella lease holder

4.3.2 Action

Staff are working with the steering group (including Community Board member Melanie Coker) and representatives of the newly formed Hoon Hay Community Association to operate a combined transition group that will create a longer term proposition to Council for operation by the local community.

4.3.3 Timeframe

The premises is currently leased under a temporary arrangement under the umbrella of Rowley Resource Centre. The lease will expire in July 2017.

5. Major Community and/or Infrastructure Projects

5.1 Community Facilities

5.1.1 St Martins Community Centre

Staff and the Community Board Chairperson recently met with members of the St Martins' Library Committee to address residual matters of concern with the building including safety and building operations. Matters included the heating equipment.

5.1.2 Manuka Cottage

The proposed location for the new Manuka Cottage is Cornelius O'Connor Park which is in an Open Space 1 zone. This means the building is a non-permitted activity in the City Plan and will require a Resource Consent. The project is now into resource consent and detail design phase. A Resource Consent application was lodged on the 20 February. If this proceeds with Limited Notifications it will only be the directly affected neighbors who will have the option to submit on the consent.

Storm water plans have been drawn up and the concept plan amended to reflect the main area of change which is moving the building and car park an extra 1m to 1.5m from the east boundary to allow for a small swale to retain storm water as a first catchment. The reason for this change is the storm water pipe that runs through the park does not have the necessary capacity so a retention area is required which will allow the water to slow into the piped network.

Quotes for the tree removal and playground relocation will be obtained over March.

5.2 Partnerships with the community and organisations

5.2.1 Rowley Resource Centre

The Rowley Resource Centre is one of two Capital Endowment Fund purchased properties thanks to the Spreydon/Heathcote Community Board. The Centre is a long term community development project in a multi-cultural and vulnerable neighbourhood that is supported with Council and Community Board funds. On March 17 a milestone completion of a new workshop/meeting space building was reached, and Community Board support was acknowledged at a dawn blessing ceremony. Local staff assisted the group to access the bulk of the latest building costs from other sources.

5.3 Infrastructure projects underway

5.3.1 Nothing to report

5.4 Events Report Back

5.4.1 Waltham Fair (Funded by the Spreydon/Heathcote Community Board) was held on 18 March 2017. The Deputy Chair opened the fair and handed over to the Chair of the Linwood-Central-Heathcote Community Board.

5.4.2 Local Staff have also been involved in Children's Day, Culture Galore, Lyttelton Mardi Gras and Pacific Festival.

6. Parks, Sports and Recreation Update (bi-monthly)

6.1 Local Parks Update

6.1.1 Neighbourhood Parks Sports fields and Cemetery Report

- The annual clean-up of amenity gardens commences in April. This activity will run for five months and will cover the whole southern contract area
- Pruning of parks hedges is scheduled for April.
- The unscheduled clean-up of grave tops in Sydenham Cemetery and Addington Cemetery is complete.

6.1.2 Sports Parks Update

- Winter sports line marking set out and maintenance commenced last week.
- All sports fields have been assessed and a renovation programme is currently being costed by Delta.
- Fields are being monitored for moisture levels to ensure irrigation is employed prudently, and that fields are closed as appropriate to ensure safety of players and protection of the field.

7. Community Board funding budget overview and clarification

7.1 Funding update attached.

Attachments

No.	Title	Page
A ↓	Funding update	50
B ↓	Spreydon-Heathcoe End of Project Summary Report	51

Signatories

Authors	Faye Collins - Community Board Advisor Arohanui Grace - Manager Community Governance, Spreydon-Cashmere Emma Pavey - Community Recreation Advisor Jay Sepie - Community Development Advisor Sol Smith - Community Development Advisor
Approved By	Lester Wolfreys - Head of Community Support, Governance and Partnerships Mary Richardson - General Manager Customer and Community

updated as at 1/02/2017	Project/Service/Description/Group	Allocation 2016/17
2016/17	Spreydon/Heathcote Strengthening Communities Fund	
	Budget to 31/12/16	62,813
	Spreydon-Cashmere Financial Adjustments from 1/1/17	72,524
	Total DRF Budget for 2016/17	135,337
2016/17	Discretionary Response Fund	Allocated
	Transfer to Off the Ground Fund	\$ 2,000
	Transfer to Youth Achievement Fund	\$ 7,500
	Transfer to Communicating with the Community Fund	\$ 5,000
05.07.2016	Hoon Hay Community Centre Steering Group - Start Up Project	\$ 1,500
05.07.2016	Older Adults Network Events	\$ 2,400
05.07.2016	Jennifer Smith - Australian Law Students Association Conference	\$ 500
15.07.2016	Rowley Avenue School 0- AIMS Games Sports Tournament 2016	\$ 4,810
02.08.2016	St Thomas of Canterbury College	\$ 1,000
02.08.2016	Christchurch South Community Gardens Trust	\$ 4,600
19.08.2016	Rowley Resource Centre	\$ 5,000
19.08.2016	Huntsbury Preschool	\$ 3,800
19.08.2016	Hoon Hay Lights	\$ 19,526
19.07.2016	Community Events	\$ 10,000
15.07.2016	Neighbourhood Week	\$ 4,000
	GL Transfer - Accounting error	\$ 1,677
19.07.2016	Cashmere Conference	\$ 500
25.11.2016	Community Awards	\$ 6,000
8.11.2016	Lions Club of Christchurch South	\$ 300
07.02.2017	St Marys Addington 150 Celebration Picnic	\$ 600
24.02.2017	She Got Game - 3x3 Girls Basketball Project	\$ 1,500
	Sub total	\$ 82,213
	Total Remaining in this fund	\$ 53,124
2016/17	Youth Achievement and Development Fund	Allocated
	Transfer from DRF	
	Set up of Youth Achievement Award	7,500
16.09.2016	Maddison Hunter - 2016 South Island Tournament in Football	\$ 125
16.09.2016	Jonelle Arthur - New Zealand Football South Island National Talent Centre	\$ 250
16.09.2016	Florence Nathan - Collier Trophy in Hamilton	\$ 250
07.02.2017	Millicent Staint Clare Smith	\$ 500
07.02.2017	Cleo Sylvia Mary Pearce	\$ 500
07.02.2017	Jazpa Hammond - Parrish	\$ 500
	Subtotal	\$ 2,125
	Total Remaining in this fund	\$ 5,375
2016/17	Off the Ground Fund Allocation	Allocated
	Transfer from DRF	
15.07.2016	Set up of Off the Ground Fund	\$ 2,000
9/9/16	St Mary's Anglican Church - Clean up of cemetery	\$ 97
	Total disbursed	\$ 97
	Total Remaining in this fund	\$ 1,903
2016/17	Communicating with the Community	Allocated
	Transfer from DRF	
	Set up of Communicating with the Community Fund	\$5,000
	End of Year Networking Function	\$ 634.53
	Subtotal	\$634.53
	Total Remaining in this fund	\$ 4,365.47

END OF PROJECT SUMMARY SPREYDON/HEATHCOTE 2015-16

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Tell us About Your Project – The Story Behind Your Performance
<p>00053184</p> <p>Organisation Name Addington.net</p> <p>Name of Project addington.net</p> <p>Granted Amount \$25,000</p>	<p>1. Total volunteer hours by the organisation: 3,100</p> <p>2. How much did they do?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Educational volunteers 2,300 hours <input type="checkbox"/> Governance volunteers 800 hours <input type="checkbox"/> Adult learning visits 632 (12 months to June 2016) <input type="checkbox"/> Community group visits 392 <input type="checkbox"/> External visits 46 (new measure for 2 months only) <p>3. How well did they do it?</p> <ul style="list-style-type: none"> <input type="checkbox"/> 83% of clients surveyed reported satisfaction with overall helpfulness <input type="checkbox"/> 73% of one on one tutored clients were very satisfied <p>4. Who is better off as a result of this project?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Clients assisted with employment all reported gaining skills for employment <input type="checkbox"/> 31% of clients agreed and 19% strongly agreed that they have been enabled to establish new social connections <p>5. Project Expenditure Report Salaries/Wages: \$24,985.79</p>	<p>As an organisation, we have two part-time staff and about 12 volunteers. Our clients consist of a variety of people who interact with computers, from the south-west Christchurch area. This has been an exciting and challenging year for addington.net, with several major changes to our operations. We are a community computer centre, and since the technology is changing rapidly, so must we. We have changed premises to the St James church office, where our expenditure on rent is significantly reduced, although our long-term tenancy is in doubt. We have changed our mode of operations from one solely focused on clients visiting us at a central location, to a mode where we have a physical base or centre, but also provide our services by visiting existing community groups. The need for us to provide an "internet cafe" type of environment with a large number of desktop computers has steadily decreased over the years.</p> <p>We have activities at a number of community groups including White wings trust, Rowley Resource centre, Hillmorton Hospital and Spreydon Library. Each community group has a unique set of needs and capacities, and we adapt our services as needed. We have also donated surplus desktop computers to Manuka Cottage and Rowley Resource centre. We have settled in at our new premises and are planning a number of new activities, including a 3D printing and design group, and an electronics club for kids. We continued to provide an accessible centre for drop-in Internet access, photocopying, printing, scanning and email. Job-seeking services are a small but highly valued part of our work as some of the comments in our survey attest.</p> <p>Our staff attend various community networking groups and keep an eye out for ways that we can help. Some of our recent collaborations have come about from chance interactions at these meetings.</p> <p>Staff Comments: Measures of achievement and items of expenditure have been checked against the grant application. Additional statistics and survey information were provided. The group continues to grow community outreach. Future accommodation remains uncertain.</p>

END OF PROJECT SUMMARY

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Tell us About Your Project – The Story Behind Your Performance
<p>00053388</p> <p>Organisation Name Anglican Care Community Development</p> <p>Name of Project Mothers Community Programme Resources Sydenham</p> <p>Granted Amount \$6,000</p>	<p>1. Total volunteer hours by the organisation: 60</p> <p>2. How much did they do?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Delivered 2 group activity projects involving 20 participants <input type="checkbox"/> SPACE programme delivered for 7 families with very young children <p>3. How Well Did You Do It?</p> <ul style="list-style-type: none"> <input type="checkbox"/> membership increased in both the sewing and cooking groups <input type="checkbox"/> Quality Measure Two: SPACE has a consistent attendance of 7 families <p>4. Who is better off as a result of this project?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Cooking group participants identify reciprocity and belonging as key benefits <input type="checkbox"/> The sewing group builds cultural understanding <p>5. Project Expenditure Report</p> <ul style="list-style-type: none"> - Salaries/Wages: \$1,215 - Resources (e.g. stationery): \$1,574 - Tutor Fees: \$3,300 	<p>SPACE:</p> <p>We have been able to respond to the growing numbers of mothers who need to go back into paid employment starting when the babies are 6 months by changing our programme to the SPACE programme for mothers and new-borns. This has given the mothers the support, information and knowledge they needed when most mothers feel vulnerable directly after the birth of their first baby. SPACE has a consistent attendance of 7 families.</p> <p>Sewing and Cooking Groups:</p> <p>Listening to the women in the cooking group, we responded to their need to learn to sew and the Sew and Conquer group was developed, and has become very popular. The sewing group grew to 10 participants with a diverse ethnic mix. Cultures have been shared and there is a growing understanding between different people. A young woman cooked for a family in need which was not only of benefit to the people being fed but also to the woman who cooked who felt she could take part in the group and now belonged to the group.</p> <p>Staff Comments:</p> <p>Measures of achievement and items of expenditure have been checked against the grant application.</p> <p>This is a small but carefully targeted component of the long term mothers community programme in Sydenham. The project continues to meet the needs of new vulnerable residents in the area, mainly parents of very young children, and their families, often from minority cultural backgrounds.</p>

END OF PROJECT SUMMARY

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Tell us About Your Project – The Story Behind Your Performance
<p>00053386</p> <p>Organisation Name Anglican Care Community Development</p> <p>Name of Project Family Community Development Worker Sydenham</p> <p>Granted Amount \$35,000</p>	<p>1. Total volunteer hours by the organisation: 60 hours</p> <p>2. How much did they do?</p> <p><input type="checkbox"/> 17 families assisted in total</p> <p><input type="checkbox"/> 2 new groups developed, total 4 supported</p> <p>2. How Well did they do it?</p> <p><input type="checkbox"/> The worker has responded within 3 working days to all referrals.</p> <p><input type="checkbox"/> All groups have either maintained or increased participant numbers</p> <p>5. Who is better off as a result of this project?</p> <p><input type="checkbox"/> Participants from vulnerable families have made social connections and experienced a sense of belonging</p> <p><input type="checkbox"/> Vulnerable families have been linked to wider supports that assist members of their wider families.</p> <p>6. Project Expenditure Report</p> <p>- Salaries/Wages: \$32,906</p> <p>- Telephone, internet: \$584</p> <p>- Travel: \$1,307</p> <p>- Supervision and training: \$400</p>	<p>The worker has formed a relationship with the Sydenham Salvation Army and the Hope Centre in Moorhouse Avenue. This has enabled the worker to utilise resources that wouldn't normally be available. Feedback from one of the SPACE programmes mothers: "I just want to thank you both for all your ideas and support. We went to Creative Junk today and it is amazing! We got some sensory bags which we are going to fill up and while we were there the staff made Jack a wee sensory bottle out of a coke bottle that had not been expanded yet . We also got a lot of plastic tools for him and a kitset wooden plane. Along with a number of other things, it was only \$6! My husband spend a good hour there exploring it all. We also made the rusks this morning in the microwave with a bit of cheese in them, which have been a great hit. Thank you again, I would have never of thought of all these great ideas you both have!"</p> <p>One woman, a former banker, suffered a stroke 5 years ago. She learnt how to cook through attending the weekly cooking group. It gave her back a bit of confidence. "I'd forgotten everything and that was frustrating." At first a helper attended with her for food preparation. Now she does it by herself. Her favourite meals are pasta and pumpkin soup. Before the group her husband had to chop everything up for her and now she does it herself. She says " Not many people realise what a milestone that is for me". The worker reports that she contributes to the group by who she is, she has a wicked sense of humour. People in the group really love her. She is supportive of what we do and she benefits as well. She made a floral dress in the sewing group that she wore for her birthday. Now she is helping others in the group as she showed one woman how to thread the bobbin in the sewing machine.</p> <p>Staff Comments: Measures of achievement and items of expenditure have been checked against the grant application. This was the first year for the newly recruited worker who has developed trusting and practical supporting relationship with the client groups. In addition, the role includes some community development work, which has included exploring options for community welcomes to residents in the yet to be built Sydenham exemplar housing project.</p>

END OF PROJECT SUMMARY

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Tell us About Your Project – The Story Behind Your Performance
<p>00053339</p> <p>Organisation Name Anglican Care Community Development</p> <p>Name of Project Family Community Development Worker Addington</p> <p>Granted Amount \$41,000</p>	<p>1. Total volunteer hours by the organisation: 120 hours</p> <p>2. How much did they do?</p> <p><input type="checkbox"/> Advisory and referral assistance to 25 families at any one time</p> <p><input type="checkbox"/> 12 mothers and their babies assisted in the SPACE programme</p> <p>3. How well did they do it?</p> <p><input type="checkbox"/> All families were enabled to address issues affecting their quality of life</p> <p><input type="checkbox"/> Attendance levels were consistent apart from participants required to work or attending to illness</p> <p>4. Who is better off as a result of this project?</p> <p><input type="checkbox"/> Parents and families have lessened stress and more successful outcomes from financial, housing, health, and relationship challenges</p> <p><input type="checkbox"/> Mother participants are less socially isolated, gained parenting skills and child development knowledge, and gained new network connections.</p> <p>5. Project Expenditure Report</p> <p>- Salaries/Wages:\$35,396</p> <p>- Resources (e.g. stationery): \$1,626</p> <p>- Telephone, internet: \$306</p> <p>- Travel:\$2,142</p> <p>- Tutor Fees:\$2,059</p>	<p>One significant story from the SPACE programme was when one young mothers partner left her. The other mothers in the group offered all sorts of support from babysitting when she had to attend appointments, to clothes, food and most importantly emotional support. Most of the mothers now contact each other outside of the group and have built up long term friendships which will continue to give them support when the group ends.</p> <p>All mothers have grown in confidence and knowledge. When one of the mothers felt really stressed about her baby she felt safe within the group to share her anxiety and relief to shed her tears to relieve her tension. The issue shared was then not so much of a burden to her.</p> <p>A young Thai mother was supported to get her Work and Income entitlements and part-time work so that the bank would lend her money to buy her house when her husband left her with two little boys. It was a long hard struggle to get a bank to lend the money but she now feels so much more secure in her own home.</p> <p>A women with 3 children was supported to get a protection order , housing issues and well-being issues. She is now less stressed and her parenting skills have increased.</p> <p>Another young Thai mother whose husband left her with two little girls was supported to get her entitlement from Work and Income and supported into study.</p> <p>Staff Comment:</p> <p>Measures of achievement and items of expenditure have been checked against the grant application. Demand for support from the family community development worker has been high over this period. The project enables acute problems to be addressed by individual families, and also longer term solutions to social isolation or alienation.</p>

END OF PROJECT SUMMARY

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Tell us About Your Project – The Story Behind Your Performance
<p>00053591</p> <p>Organisation Name Christchurch South Community Gardens Trust</p> <p>Name of Project Christchurch South Community Gardens</p> <p>Granted Amount \$20,000</p>	<p>1. Total volunteer hours by the organisation: 3,000</p> <p>2. How much did they do?</p> <ul style="list-style-type: none"> <input type="checkbox"/> 24.5 tonnes community waste processed July 2015 to June 2016. <input type="checkbox"/> 4 community on-site fundraisers, 6 offsite community fundraisers, 800 jars of preserves made for fundraising. <input type="checkbox"/> 400 volunteer worker meals produced. 2+ tonnes of plants, produce, compost and other goods made available to the local community on trust for a koha <p>3. How well did they do it?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Over 10 tonnes of quality compost and worms produced and purchased locally <input type="checkbox"/> \$8,000 raised in funds <p>4. Who is better off as a result of this project?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Local neighbours and the wider community benefit from contributing to and receiving from waste management, and are proud of reducing land fill <input type="checkbox"/> The organisation and its beneficiaries are better able to finance or take part in activities that bear costs, and have increased self-reliance <p>5. Project Expenditure Report</p> <ul style="list-style-type: none"> - Salaries/Wages: \$ 18,000 - Administration: \$ 2,000 	<p>We work to implement the principle of neighbourhood sustainability. Socially, we unify around the work and the workers lunches especially as we like to cook and eat and host others at our table. We welcome people who respect us and our work - not everyone has to garden to be involved.</p> <p>The community waste processed includes 5 tonnes of soil restored and 1.8 tonnes of residential kitchen waste processed. Assistance was given to the Beckenham School Composting programme, and the trust was involved in the West Spreydon School Gardening hui.</p> <p>Our compost is beautiful, viable nutritious and in high demand – it is alive. We also provide compost works for local residents. Compost is available to residents on a trust basis for \$3/sack.</p> <p>A massive effort on fund raising this year. Everyone benefits, provides for local community needs, creates a sense of industry and availability of local fresh and added-value produce. Sense of pride for volunteer and paid workers, show off our gardening and food producing skills-pass on knowledge to others. Promote our values in the community.</p> <p>It is a story of work and service. It is reassuring for people to see others working co-operatively and collectively in this way and to know they also have a stake in the activity.</p> <p>Staff Comments:</p> <p>Measures of achievement and items of expenditure have been checked against the grant application.</p> <p>This project operates on the border of Spreydon-Cashmere and Central-Linwood-Heathcote. It is an open access community garden that offers sales and donations for goods on a trust and koha basis. The gardens in Strickland St are a well known and well used long term initiative supporting residents and groups across the wider Sydenham area.</p>

END OF PROJECT SUMMARY

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Tell us About Your Project – The Story Behind Your Performance
<p>00054002</p> <p>Organisation Name Christchurch United Football Club Inc.</p> <p>Name of Project Facilitating Football For All in Christchurch's Inner South-West</p> <p>Granted Amount \$2,000</p>	<p>1. Total volunteer hours by the organisation: 8,000</p> <p>2. How much did they do? Numerical Fact One: 520 vol hrs Numerical Fact Two: Balance is made up of committee and coaches.</p> <p>3. How well did they do it? Quality Measure One: We have players in teams that played throughout the winter season. Some have indicated wanting to continue during the summer season.</p> <p>4. Who is better off as a result of this project? Performance Measure 1: Players having a ball to practice with and coaches being able to have the resources to coach.</p> <p>5. Project Expenditure Report - Equipment: \$2,000</p>	<p>Players were able to have one ball per person allowing for increased foot to ball ratio giving players an increased skill level during the season.</p> <p>Staff Comments: Measures of achievement and items of expenditure have been checked against the grant application.</p>

END OF PROJECT SUMMARY

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Tell us About Your Project – The Story Behind Your Performance
<p>00053291</p> <p>Organisation Name Church Army NZ - Canterbury Kids Coach</p> <p>Name of Project Rowley Community Work with Families</p> <p>Granted Amount \$18,000</p>	<p>1. Total volunteer hours by the organisation: 1,445</p> <p>2. How much did they do?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Children: 120 programmes on board the bus, 20 Preschool programmes, 40 Y-Zone Youth Group programmes, 20 X-Site programmes, two holiday programs of 4 days each. One trip to Blenheim with the Y-Zoners to perform in Blenheim Schools, run workshop in Drama to music. <input type="checkbox"/> Families: 125 Home visits. Four newsletters, donations of household goods to approximately 20 families. <p>3. How well did they do it?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Attendance levels: 998 children attendance, 445 Teenagers attendance, 105 Adults attendance. <input type="checkbox"/> Diversity: Nationalities attending our programmes - Samoan, Maori, Pakeha, Chinese, Tongan, Cameroon, Nigerian. <p>4. Who is better off as a result of this project?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Children are more respectful of their environment and community. The shop owners at McCarthy St shops: - bad behaviour at the shops is being eliminated. <input type="checkbox"/> Families of Rowley - Parents are receiving support in a practical way. <p>5. Project Expenditure Report</p> <p>- Salaries/Wages: \$18,000</p>	<p>The Canterbury Kids Coach bus was parked three days a week during the school terms, X-Site was held at the Rowley Resource Centre, Y-Zone at The Loft at St Martins Anglican Church and Just Music for Preschoolers in Rydal St, Hoon Hay.</p> <p>One new immigrant family came to our attention that did not have any bedding, so we were able to take them to the City Mission and help them get bedding for their beds. We also helped another family with bedding and clothes.</p> <p>We often get food given to us, and we have been able to help lots of families by supplying food and clothing. They have been extremely grateful. Many of our families also have real emotional needs and have needed a lot of support.</p> <p>We want to make a difference to the community and see families bring positive values to those around them. We are seeing this in many homes and now two parents are also helping us volunteers making an impact themselves on their community.</p> <p>We took a team of teenagers to Blenheim in March 2016 with the object of giving them an opportunity to show how they can use drama through music in a art form called 'Stick Ministry'. The young people trained for several weeks and made a big impact on the schools in Blenheim that they went to. Many had never been out of Christchurch before and never performed in public.</p> <p>One of our teenagers has done extremely well and we recommended her for a City Council youth award which she received recently. This has spurred her on even more and we can see a bright future for her.</p> <p>Staff Comments: Measures of achievement and items of expenditure have been checked against the grant application. This project continues to attract families and children in need of assistance. The bus provides a viable alternative to coventional out of school care, while the programmes for teens and adults provide inclusive participation for people in this diverse neighbourhood.</p>

END OF PROJECT SUMMARY

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Tell us About Your Project – The Story Behind Your Performance
<p>00053729</p> <p>Organisation Name Cross Over Trust</p> <p>Name of Project Origin Sport (formerly Localised Sport)</p> <p>Granted Amount \$10,000</p>	<p>1. Total volunteer hours of the organisation: 50</p> <p>2. How much did they do?</p> <ul style="list-style-type: none"> <input type="checkbox"/> 44 Year 12 students developed skills to coach junior sports teams <input type="checkbox"/> Student coaches delivered coaching skills to 5 team sport disciplines reaching over 400 children <p>3. How well did they do it?</p> <ul style="list-style-type: none"> <input type="checkbox"/> 50% of children now take part in sporting activities outside of school <input type="checkbox"/> 60 young people and adults took part in the courses. <p>4. Who is better off as a result of this project?</p> <p>Children have a more active lifestyle leading to better health, confidence and skill acquisition. Improved social interaction for both children and parents/caregivers.</p> <p>The two groups involved were involved in our Growing Coaches programme and also some officials. It enabled them to learn new skills but also be able to put these into practice helping out at local sporting competitions such inter school touch tournaments.</p> <p>5. Project Expenditure Report</p> <ul style="list-style-type: none"> - Salaries/Wages: \$8,100 - Volunteer Appreciation: \$300 - Travel: \$500 - Other Weekly Sport \$600 - Community Sports Modules \$500 	<p>Over the past two years we have built up a strong relationship with Hillmorton High School, one of the local high schools. The Year 12 students are upskilled by our Coordinator, teachers and regional sporting organisations in coaching junior sports teams and we provide them with a six week block to put their skills into practice. This year they have coached netball, soccer, basketball, rippa rugby and hockey. This has become part of the Year 12 Physical Education Curriculum. This opportunity provides the students with a way to achieve NCEA standards, leadership development, community connections and learn new skills.</p> <p>Last year a Year 12 student at Hillmorton High took part in the Growing Coaches programme. 44 students took part in the ten sessions across seven weeks. This year he has volunteered to assist the Manager and Rowley Liaison to run casual sports competitions at Hoon Hay park for younger children. (which is a whole story on its own) Again this is an example of how a well-chosen and thought out approach, which involves us building trust relationships with the school and in the community with the youth themselves has a multiple positive affect on everyone involved. A win win!</p> <p>Our plan for the next few years is to grow our involvement in the wider area by providing community based initiatives such as Have a Go days to give children a taste of lots of the available sporting and physical activities available to them in close proximity to their home and or school. We continue to build our relationship with current and new schools in our area in order to benefit the children and families.</p> <p>Staff Comments:</p> <p>Measures of achievement and items of expenditure have been checked against the grant application.</p> <p>This project reaches and involves many children who would not otherwise take part in team sports. It has also been integrated into curriculum activities at the school so that the student coaches are benefitting from formal qualifications.</p>

END OF PROJECT SUMMARY

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Tell us About Your Project – The Story Behind Your Performance
<p>00053412</p> <p>Organisation Name Kereru Sports & Cultural Club Inc</p> <p>Name of Project Administrator</p> <p>Granted Amount \$5,000</p>	<p>1. Total volunteer hours for your organisation: 300</p> <p>2. How Much Did You Do? Numerical Fact One: 10 to 15 hours of administration provided each week Numerical Fact Two: Team performance in the different codes has increased</p> <p>3. How Well Did You Do It? Quality Measure One: Due to a fire at Coronation Hall Kereru has been in the process of purchasing Spreydon Bowling Club on the Spreydon Domain. Quality Measure Two: There has been a slight increase in the social membership due to being housed at Spreydon Bowling Club.</p> <p>4. Who is better off as a result of this project? Performance Measure 1: The members of the Club benefit from one administrator providing support for all of the different sporting codes and the community benefits from having a local social hub. Performance Measure 2: The financial performance of each of the sporting codes has improved.</p> <p>5. Project Expenditure Report - Administration: \$5,140</p>	<p>The Sports Coordinator and Administrator provides support to the committees who are motivated to succeed and helps with their work loads. Each of the sporting codes has better financial measures in place. The Club is in the process of purchasing the Spreydon Bowling Club and the Bowls Club will also join the other sporting codes. The purchase of this building will increase the social membership within the community.</p> <p>Staff Comments: Measures of achievement and items of expenditure have been checked against the grant application. Kereru Sports & Culture Club Inc has now purchased the Spreydon Bowling Club and has a formal opening in February 2017. The Club has carried out a lot of work on the building to bring this up to a good standard and the bowling club is now part of Kereru.</p>

END OF PROJECT SUMMARY

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Tell us About Your Project – The Story Behind Your Performance
<p>00053491</p> <p>Organisation Name Manuka Cottage Addington Community House Inc</p> <p>Name of Project Manuka Cottage Operations</p> <p>Granted Amount \$18,000</p>	<p>1. Total volunteer hours of the organisation: 5,439</p> <p>2. How much did they do?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Over 2,500 residents received the Addington Times in their mail box <input type="checkbox"/> Three social projects of economic benefit to over 2,000 local families <input type="checkbox"/> Supported 3 community events that each engaged over 500 people <input type="checkbox"/> Over 8 locally tailored group activities involving more than 7,000 attendances <p>3. How well did they do it?</p> <ul style="list-style-type: none"> <input type="checkbox"/> The cottage coordinator holds professional health qualifications that enable high quality interaction and inclusion of some of the most vulnerable residents in cottage activities <input type="checkbox"/> In the latest evaluation by the cottage 99% of customer respondents said they felt more connected to their local community and 99% experienced a positive impact on their wellbeing as a result of participation at the cottage. <p>4. Who is better off as a result of this project?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Vulnerable people are empowered to meet their personal challenges, participate socially, and contribute to others. <input type="checkbox"/> A large number of Addington residents take part in in cottage activities and public functions, demonstrating local value. <p>5. Project Expenditure Report</p> <p>Wages - \$9,324</p> <p>Operating Expenses - \$5,500</p> <p>Administration - \$400</p> <p>Project resources - \$2,776</p>	<p>Manuka Cottage continued to operate as a physical base for Community Development in Addington including running activities, groups and projects 4 days a week, 48 weeks of the year. The total volunteer hours were contributed by 76 volunteers. Volunteers are valued at Manuka Cottage as many of the activities and projects would not run without their contribution.</p> <p>The Cottage Activities Co-ordinator has professional health qualifications that enable high quality interaction and inclusion of some of the most vulnerable people who gather to participate in the day to day activities run by Manuka Cottage. The professional qualities permit a wide diversity of people from varied back grounds, culture and need to contribute and share in the reciprocal nature of the Cottage.</p> <p>Some comments from the cottage community:</p> <p>" It gives me purpose in life."</p> <p>" special interest groups are really important to foster talents and self-esteem for people."</p> <p>" ...meeting people I would never have met if I hadn't have been made redundant and <i>experienced</i> health problems."</p> <p>" connecting with the community."</p> <p>" Social activity"</p> <p>"...like family."</p> <p>" I am stuck in a social housing complex surrounded by men who prey on me. Coming here helps me feel normal and I have made new friends. It has given me the confidence to explore new opportunities that I wouldn't have on my own."</p> <p>"...I felt isolated. Now I have friends again."</p> <p>Staff Comments: Measures of achievement and items of expenditure have been checked against the grant application. This grant supports the operational expenses of the cottage, including the coordinator, currently based at St Mary's Church. The community development worker is separately funded.</p>

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Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Tell us About Your Project – The Story Behind Your Performance
<p>00053571</p> <p>Organisation Name Project Esther Trust</p> <p>Name of Project Single Mums Support</p> <p>Granted Amount \$16,000</p>	<p>1. Total volunteer hours of the organisation: 1,200 hours.</p> <p>2. How much did they do?</p> <ul style="list-style-type: none"> <input type="checkbox"/> An average of five women per month were provided one-on-one support by Single Mums Support Service staff. <input type="checkbox"/> Four mums attended a Pre-schoolers Toolbox parenting Course. <input type="checkbox"/> An average of 8 mums attended weekly support meetings. <p>3. How well did they do it?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Quality and outcomes endorsement supplied by the Principal of West Spreydon School <input type="checkbox"/> Professionalism: The manager has a Masters degree on domestic violence, and 21 years experience with the Trust. Staff benefit from continuous relevant training <p>4. Who is better off as a result of this project?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Children whose parents are better able to make positive choices that affect them <input type="checkbox"/> Women who head one parent homes are better equipped to manage <p>5. Project Expenditure Report</p> <p>- Salaries/Wages: \$16,000</p>	<p>The needs that Single Mum's Support meets in the community are for social and practical support for single mothers, and for connection with other mothers in the same situation. In providing opportunities for people to have needs (such as isolation, newness to local area and financial constraints) met we help women find a place of belonging and friendship. Isolation and loneliness can be overcome and new skills can be developed and advice and assistance found.</p> <p>An average of 8 mums attended our weekly support meetings. Discussions cover a number of topics relevant to what is happening in the women's lives, and include relevant speakers from different organizations and referrals agencies. Recent speakers have included Tony from Kingdom Resources Trust speaking about budgeting and WINZ benefits.</p> <p>"I have been a single mother for a number of years with two children, and at times felt trapped. My biggest dream was to finish my degree, that I started when I was 20 and now at 36 it is finally coming true. I'm not even sure where this journey will lead. Although at the end of it I will be educated and I will have the ability to have my own dreams and independence. After I entered the University of Canterbury library, I felt that anything was possible and the sky is the limit. This degree will open doors and will finally set me on a path and give me a career after raising my children."</p> <p>"What I appreciate about Project Esther is that their work is research based and has the intention to give a hand up rather than a hand out. Project Esther works with women and families to help them to change their view of themselves and of their world. Project Esther is an essential part of the support systems in our school for helping us to build a healthy community. I am pleased to give unconditional endorsement to the work of Project Esther." Marriene Langton, Principal - West Spreydon School</p> <p>Staff Comments:</p> <p>Measures of achievement and items of expenditure have been checked against the grant application. This grant supports this project that is considered a Priority One. The project reaches a highly vulnerable group of young and single mothers across the greater Spreydon area. The focus is on healthy relationships, parenting and personal growth. It's aim is to minimise isolation and vulnerability of the target group by connecting them with others in the community which results in friendships and the sense of belonging</p>

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END OF PROJECT SUMMARY

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Tell us About Your Project – The Story Behind Your Performance
<p>00053368</p> <p>Organisation Name SHARP Trust</p> <p>Name of Project Rowleyz SHARP</p> <p>Granted Amount \$4,000</p>	<p>1. Total volunteer hours for the organisation: 17,100 hours</p> <p>2. How much did they do?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Two days per week each school term, 25 – 32 children from 12 families participated <input type="checkbox"/> Up to 5 high school youth leaders volunteer assistance each operating day <p>3. How well did they do it?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Increased regular attendance: sport 28; art 26; Pasifika 28 <input type="checkbox"/> 15 years experience developing young leaders to run their own community programmes <p>4. Who is better off as a result of this project?</p> <ul style="list-style-type: none"> <input type="checkbox"/> The children that attend because they are able to gain new insight, skill and techniques developing existing gifts and talents in Art, Pasifika class and Sport. <input type="checkbox"/> Families as the parents work until 5:30pm <input type="checkbox"/> Community because the kids are not roaming the streets or hanging out at the shops. <p>5. Project Expenditure Report</p> <p>- Salaries/Wages: \$4,000</p>	<p>At the end of 2009, when Rowley Oscar closed, there was a huge need for a programme to be run in the Rowley community as it left a lot of kids with nothing to do and roaming the streets and causing trouble at the local shops. The majority of children in Rowley have at least one parent at home to care for them and most of the time they would be working late. In 2010 Rowleyz SHARP began, focused on developing the strengths of the children and providing tutors from within the community to pass on their knowledge and skills. There was low self-confidence and lack of positive role models within the community.</p> <p>Teenagers and children thrive when they are engaged in a positive and safe environment. The more positive role models a child has in their life the more likely they are to succeed. Rowleyz is run over three days during the school term. There are 25-32 children from 12 families that attend. Rowleyz is based at the local school (Decile 1) and is run by local Pasifika Youth who also live in the community. The coordinator is a young Pasifika woman who has grown up in the Rowley community. She is employed to not only run programmes but to also connect the community to local services, events and other community initiatives. She has achieved this through home visits which build trust and allow parents to see the face behind Rowleyz.</p> <p>Some of the children would go down to the local dairy to buy food (as they don't have enough from home) and end up meeting their friends and not return to school. Others wouldn't attend because they didn't have stationery and felt too embarrassed to ask for help. It was decided that SHARP would provide afternoon tea and make sure that there was always plenty of stationery available for all children to use. Since these small changes were implemented there has been an increase in commitment with children consistently turning up to lessons.</p> <p>Staff Comments:</p> <p>Measures of achievement and items of expenditure have been checked against the grant application.</p> <p>This project reaches a number of children and focuses on local youth helping the local children enabling them to build trust within the programmes they deliver. Rowleyz also increased the number of days they provide after school care to three days per week and is supported by the local Kiwi Sport Coordinator.</p>

END OF PROJECT SUMMARY

Project Details	Project Outcomes (How much did they do, how well did they do it, and who is better off as a result)	Tell us About Your Project – The Story Behind Your Performance
<p>00053354</p> <p>Organisation Name Spreydon Youth Community Trust (SYCT)</p> <p>Name of Project 24-7 Youthwork in Cashmere and Hillmorton and Christchurch South Intermediate</p> <p>Granted Amount \$30,000</p>	<p>1. Total volunteer hours of the organisation: 10,000</p> <p>2. How much did they do?</p> <ul style="list-style-type: none"> <input type="checkbox"/> 12 youth workers provided 3,000 students for an average of 10 hours per week per worker during school terms at Hillmorton, Cashmere and Christchurch South Intermediate. <input type="checkbox"/> Numerical Fact Two: 82 young people received personal one on one support with 113 mentoring situations happening. 232 activities run with over 1600 young people involved. <p>3. How well did they do it?</p> <ul style="list-style-type: none"> <input type="checkbox"/> 100% of our youth workers have completed training over and above the required trainings. The extra training includes both internal and external. Including Youth Work certificate Level 1. We are 100% staffed. <input type="checkbox"/> 50% are involved in group supported activities in the school. This shows the many events that are run in the school of which the youth workers are involved in organising reach at least 50% of the students on an average. <p>4. Who is better off as a result of this project?</p> <ul style="list-style-type: none"> <input type="checkbox"/> 6% of the school roles are being mentored across the three schools. <input type="checkbox"/> 35% of young people are involved with community group activities out of school. Including but not exclusive to youth group, church groups, a variety of sports teams, helping with after school and holiday programmes for younger kids in their local areas. <p>5. Project Expenditure Report</p> <p>- Salaries/Wages: \$30,000</p>	<p>A 24-7 youth worker at Christchurch South Intermediate teaches boys and girls hip hop dance crews each week. The highlight recently was when the dance crews combined and performed at the Canterbury Rams Basketball game. This was a total of 18 dancers, but not only that, all their families came along to support and one boy had 10 boys from school come to support his birthday party.</p> <p>At Christchurch South Intermediate the youth workers reinforce the school values by putting together drama skits every week with different students to perform in assembly. They also run a leadership programme with the head students in the school looking at how to lead a team, influence, hauora, active listening, inclusiveness etc. They run a girls mentoring programme around respect and self-esteem and both do one-on-one mentoring with students that are chosen by Head staff.</p> <p>The youth workers of Cashmere High key areas are leadership development, group mentoring, 1:1 mentoring, sports coaching and a lunchtime presence. We fill the rest of our time in by supporting on field trips, in class support, events like the Manu Korero and Stage Challenge and getting involved with the Student Council.</p> <p>One of our youth workers in Hillmorton High School really enjoys helping students who may be struggling with their work. Another youth worker has a huge passion for dance so has had lots of opportunities of bringing her passion into the school. She has been able to help the teacher with classroom support and taught dance routines to different dance groups within the school. The Deans and School Counsellor at Hillmorton High often will identify students who need extra support and will ask the youth workers to get alongside those particular students.</p> <p>A big part of what we try and do in the school is to lift and enhance the school spirit. In the last 12 months we have been able to put on hot chocolates in the cold months to lift the wintery blues, we have been able to hand out milkshakes and also try our best to get involved with school events and activities.</p> <p>Staff Comments: Measures of achievement and items of expenditure have been checked against the grant application. This project reaches a large number of high school students, encouraging positive development. It also builds the capacity of student leaders.</p>

END OF PROJECT SUMMARY

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<p>00053702</p> <p>Organisation Name Waltham Youth Trust (CLOSED)</p> <p>Name of Project Salary of Youth and Family Support Worker and related programs</p> <p>Granted Amount \$10,000</p>	<p>Please see the organisation's email of 13 April 2016 regarding winding up operations.</p> <p>The used portion of the grant enabled the Shiloh programme supporting vulnerable adolescent girls, and the Parents Group of vulnerable children to operate, assisting up to 15 participants with confidence and life skills each week.</p>	<p>Waltham Youth Trust - Cessation of Activity 13 April 2016 email</p> <p>The purpose of this email is to advise you that after 16 years of operation in the Waltham community and in spite of exploring many options to keep it viable, the Waltham Youth Trust has ceased activities and been wound up. Amongst many other factors, we no longer had suitable premises to operate from, making delivery of our community based programme impossible.</p> <p>In 2015 we received funding from three organisations of which you were one. These 3 grants were the sum total of our finances and were used to run our programmes until the end of 2015 when spending was stopped while the future of the Trust was evaluated.</p> <p>After meeting our end of year tax obligations, the Trust's bank balance was \$12,225.00 which equates to the unspent amount of the funding received.</p> <p>We are therefore returning to you the sum of \$4,747.00 which is your allocation of the unexpended funding (00053702).</p> <p>This amount is calculated by applying the same proportion that the three grants individually contributed to the total funding received; (it was an approximately 40/40/20 split)</p> <p>We are sad that we have had to cease operating, but are extremely grateful for the support you have given to the Trust over the years.</p> <p>Staff Comments: Funds of \$4,747 returned</p>

11. Elected Member Information Exchange

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.

12. Question Under Standing Orders

Any member of the local authority may at any meeting of the local authority at the appointed time, put a question to the Chairperson, or through the Chairperson of the local authority to the Chairperson of any standing or special committee, or to any officer of the local authority concerning any matter relevant to the role or functions of the local authority concerning any matter that does not appear on the agenda, nor arises from any committee report or recommendation submitted to that meeting.

Wherever applicable, such questions shall be in writing and handed to the Chairperson prior to the commencement of the meeting at which they are to be asked.