

Waitai
Coastal-Burwood Community Board
AGENDA

Notice of Meeting:

An ordinary meeting of the Waitai/Coastal-Burwood Community Board will be held on:

Date: Monday 3 September 2018
Time: 4:30pm
Venue: Boardroom, Corner Beresford and Union Streets,
New Brighton

Membership

Chairperson	Kim Money
Deputy Chairperson	Tim Sintes
Members	Tim Baker
	David East
	Glenn Livingstone
	Linda Stewart

29 August 2018

Jo Wells
Manager Community Governance, Coastal-Burwood
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Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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1. Apologies

At the close of the agenda no apologies had been received.

2. Declarations of Interest

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes

That the minutes of the Coastal-Burwood Community Board meeting held on [Monday, 20 August 2018](#) be confirmed (refer page 5).

4. Public Forum

A period of up to 30 minutes may be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

It is intended that the public forum session will be held at 4.35pm

5. Deputations by Appointment

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

5.1 Kate Burgess – Coordinator of the Christchurch Youth Council

Kate will speak on behalf of Christchurch Youth Council regarding the correspondence at item

6. Presentation of Petitions

There were no petitions received at the time the agenda was prepared.

Waitai Coastal-Burwood Community Board OPEN MINUTES

Date: Monday 20 August 2018
Time: 4:30pm
Venue: Boardroom, Corner Beresford and Union Streets,
New Brighton

Present

Chairperson	Kim Money
Deputy Chairperson	Tim Sintes
Members	Tim Baker
	David East
	Glenn Livingstone

17 August 2018

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The agenda was dealt with in the following order.

1. Apologies

Part C

Community Board Resolved CBCB/2018/00058

Community Board Decision

That the apology for absence from Linda Stewart, be accepted.

Tim Baker/Kim Money

Carried

2. Declarations of Interest

Part B

Kim Money, Tim Sintes, and David East declared an interest in the item 8 funding request from New Brighton Pier, Foreshore and Promotion Inc.

Glenn Livingstone declared an interest in the item 8 funding request from St Margaret's Presbyterian Church.

3. Confirmation of Previous Minutes

Part C

Community Board Resolved CBCB/2018/00059

Community Board Decision

That the minutes of the Coastal-Burwood Community Board meeting held on Monday, 6 August 2018, be confirmed.

Tim Baker/Tim Sintes

Carried

4. Public Forum

Part B

There were no public forum presentations.

5. Deputations by Appointment

Part B

5.1 Kate Burgess – Coordinator of the Christchurch Youth Council

Kate Burgess was unable attend the meeting. Her deputation and correspondence will be held over until the 3 September 2018 Board meeting.

6. Presentation of Petitions

Part B

There was no presentation of petitions.

7. Correspondence

Staff Recommendations

That the Coastal-Burwood Community Board:

1. Receive the information in the correspondence report dated 20 August 2018 including the late correspondence from Christchurch Coastal Residents' United.

Community Board Resolved CBCB/2018/00060

Part B

The Coastal-Burwood Community Board decided to:

1. Receive the information in the correspondence report dated 20 August 2018 including the late correspondence from Christchurch Coastal Residents' United.
2. Request staff to respond to the Mairehau High School Board of Trustees with the advice received from staff.
3. Hold the correspondence from Christchurch Youth Council be held over to the Board's 3 September 2018 meeting.
4. Write to Members of Parliament Poto Williams and Ruth Dyson to progress updating the Council's district plan using section 71 powers under the regeneration act to reinstate the Residential Unit Overlay clause 5.2.2.1(a) as presented to the Independent Hearing Panel in original evidence by the Council.

Kim Money/Tim Sintes

Carried

9. Bower Avenue, Ascot Avenue and Marriotts Road No Stopping Restrictions

Community Board Resolved CBCB/2018/00061 (Original staff recommendation accepted without change)

Part C

The Waitai/Coastal-Burwood Community Board resolved to approve:

1. That the stopping of vehicles be prohibited at any time on the west side of Bower Avenue commencing at its intersection with Ascot Avenue and extending in a northerly direction for a distance of 6 metres.
2. That the stopping of vehicles be prohibited at any time on the west side of Bower Avenue commencing at its intersection with Ascot Avenue and extending in a southerly direction for a distance of 6 metres.

3. That the stopping of vehicles be prohibited at any time on the east side of Bower Avenue commencing at its intersection with Marriotts Road and extending in a northerly direction for a distance of 12 metres.
4. That the stopping of vehicles be prohibited at any time on the east side of Bower Avenue commencing at a point 31 metres north of its intersection with Marriotts Road and extending in a northerly direction for a distance of 4 metres.
5. That the stopping of vehicles be prohibited at any time on the north side of Ascot Avenue commencing at its intersection with Bower Avenue Road and extending in a westerly, becoming north westerly, direction for a distance of 19 metres.
6. That the stopping of vehicles be prohibited at any time on the south side of Ascot Avenue commencing at its intersection with Bower Avenue Road and extending in a westerly, becoming north westerly, direction for a distance of 25 metres.
7. That the stopping of vehicles be prohibited at any time on the north side of Marriotts Road commencing at its intersection with Bower Avenue Road and extending in an easterly, becoming south easterly, direction for a distance of 18 metres.
8. That the stopping of vehicles be prohibited at any time on the south side of Marriotts Road commencing at its intersection with Bower Avenue Road and extending in an easterly, becoming south easterly, direction for a distance of 12 metres.
9. That any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in this report are revoked.
10. That these resolutions take effect when the traffic control devices that evidence the restrictions described in the staff report are in place.

David East/Tim Sintes

Carried

11. Hearings Panel Report - Proposed Lease and Licence for Rawhiti Domain

Community Board Resolved CBCB/2018/00062 (Original staff recommendation accepted without change)

Part C

The Waitai/Coastal-Burwood Community Board resolved to :

1. Receive the information in the Hearings Panel report.
2. Grant a lease to Eastern Community Sport and Recreation Incorporated pursuant to the requirements of section 54(1)(b) and (c) of the Reserves Act 1977 over approximately 3881 square metres of the land Sec 2 SO 491011, as shown on the Plan in **Attachment B** in the Hearings Panel Report, for a term of 11 years (with two rights of renewal of 11 years each) for the occupation and upgrade of four tennis courts, construction of a canopy building with additional lighting over three courts, the upgrade of a sand volleyball court, and the occupation of the former tennis pavilion building.
3. Grant a licence to Eastern Community Sport and Recreation Incorporated pursuant to the requirements of section 54(1)(b) of the Reserves Act 1977 over approximately 444 square metres of the land Sec 2 SO 491011, as shown on the Plan in **Attachment B**, in the

Hearings Panel Report for a term of 11 years (with two rights of renewal of 11 years each) for the construction of a radio-controlled car track.

4. Recommend that provisions to ensure public availability of the court facilities are included in the terms of the lease.
5. Recommend that the Christchurch City Council Property Consultancy Manager be delegated authority to negotiate, conclude and administer all terms and conditions of the lease and licence agreements, on terms acceptable to him, but the lease to include a requirement that the.
6. Note: Eastern Sport and Recreation Incorporated be requested to provide a draft schedule of use for the grounds for the Board's information. The updated schedule will be provided to the Board at regular intervals.

Tim Sintes/Tim Baker

Carried

8. Coastal-Burwood 2018/19 Strengthening Communities Fund Applications for Consideration and Establishment of the Coastal Burwood 2018/19 Discretionary Response Fund.

Staff Recommendations

That the Waitai/Coastal-Burwood Community Board:

1. Consider all applications and recommendations for the 2018/19 Strengthening Communities Fund.
2. Approve the 2018/19 Strengthening Communities Fund grant allocations totalling \$273,340, as listed below (noting an additional \$85,000 of funds to be allocated for the funding of the three projects approved for multi-year funding in the 2017/18 year, as outlined in key point 4.5 of this report):

No	Organisation Name	Project	Recommendation
00058074	Aranui Community Trust (ACTIS)	Building Capacity in Aranui	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$5,000 from its 2018-19 Strengthening Communities Fund to the Aranui Community Trust towards their newsletter printing and delivery costs and community programmes (excluding food).
00057890	A Town Boxing Incorporated	A Champion 4 Life	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$7,500 from its 2018-19 Strengthening Communities Fund to A-Town Boxing towards the Champion 4 Life Boxing holiday programme wages and boxing equipment costs.

00058070	Avon-Heathcote Estuary Ihutai Trust	South New Brighton Park Revegetation	That the Coastal-Burwood Community Board resolve to: <ol style="list-style-type: none"> 1. Approve the making of a grant of \$2,150 from its 2018-19 Strengthening Communities Fund to the Avon-Heathcote Estuary Ihutai Trust towards the costs of South New Brighton Park Revegetation. 2. Approve the making of a grant of \$2,150 from its 2019-20 Strengthening Communities Fund to the Avon-Heathcote Estuary Ihutai Trust towards the costs of South New Brighton Park Revegetation.
00057924	Brighton Gallery Trust	To pay the rent of Brighton Gallery	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$9,000 from its 2018-19 Strengthening Communities Fund to the Brighton Gallery Trust towards annual rent.
00057972	Crossroads Youth With a Future	Stay Real Programmes for Haeata School and Chisnallwood Intermediate administration, wages and operations costs.	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$14,000 from its 2018-19 Strengthening Communities Fund to Crossroads Youth With a Future towards their drop in centre and Stay Real programs in Haeata and Chisnallwood Schools, excluding administrative costs, security, rates and repairs.
00058027	Dallington Community Cottage Trust	Dallington Community Centre	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$11,040 from its 2018-19 Strengthening Communities Fund to the Dallington Community Cottage Trust towards rent.

00057734	New Brighton and Districts Historical Society and Museum	Rent for our Historical Building	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$11,000 from its 2018-19 Strengthening Communities Fund to the New Brighton and Districts Historical Society and Museum towards annual rent.
00057739	New Brighton Community Gardens Trust	New Brighton Community Gardens	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$15,000 from its 2018-19 Strengthening Communities Fund to the New Brighton Community Gardens Trust towards wages for the Garden Manager.
00057907	New Brighton Project	Operating costs, projects and events	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$19,000 from its 2018-19 Strengthening Communities Fund to the New Brighton Project towards the following: <ul style="list-style-type: none"> - Project co-ordinator wages and operation costs - \$17,000 - Santa Parade costs - \$2,000.
00058115	People Empowerment Environmental Enhancement Programme Trust (P.E.E.E.P)	Staff salaries and operational overheads	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$20,000 from its 2018-19 Strengthening Communities Fund to the People Empowerment Environmental Enhancement Programme Trust (P.E.E.E.P) towards manager and supervisors wages.
00058050	South City Youth Trust	24/7 Youth worker and the Palace	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$9,500 from its 2018-19 Strengthening Communities Fund to the South City Youth Trust towards the wages of the youth workers in the 24/7 and "The Palace" programmes in Aranui.

00057794	Wainoni Avonside Community Services Trust (WACST)	Wainoni Avonside Community Services Trust (WACST)	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$16,000 from its 2018-19 Strengthening Communities Fund to the Wainoni Avonside Community Services Trust (WACST) towards wages, venue hire and operational costs.
00058007	Anglican Diocese of Christchurch – Parish of East Christchurch	Te Waka Aroha and Children's and Youth Programmes.	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$7,500 from its 2018-19 Strengthening Communities Fund to the Anglican Diocese of Christchurch – Parish of East Christchurch towards the Te Waka Aroha Community Workers' wages.
00058108	Aranui Eagles Rugby League Club	Volunteer costs, upskilling, equipment and junior fees	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$4,000 from its 2018-19 Strengthening Communities Fund to the Aranui Eagles Rugby League Club towards the following: <ul style="list-style-type: none"> - Junior Affiliation Fees - \$1,500. - Volunteer Recognition - \$500. - Training and Upskilling - \$1,000. - Sports Equipment - \$1,000.
00058014	Birthright Canterbury Trust	Building awesome whanau (Tool box parents training for single parents in Coastal-Burwood Community)	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,050 from its 2018-19 Strengthening Communities Fund to the Birthright Canterbury Trust towards Building Awesome Whanau Tool Box Training for Single Parents.

00058124	Burwood Community Church Trust Inc	BCCT Inc.2018	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$12,000 from its 2018-19 Strengthening Communities Fund to Burwood Community Church Trust Inc. towards Powerhouse Youth Ministries and youth worker wages.
00057914	Burwood Day Care Centre for the Elderly Inc.	Co-ordinator/caregiver's wages	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$5,000 from its 2018-19 Strengthening Communities Fund to Burwood Day Care Centre for the Elderly Inc. towards Co-ordinators wages.
00058111	Coastal-Spirit Football Club Inc.	Operation costs and wages	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$3,000 from its 2018-19 Strengthening Communities Fund to Coastal-Spirit Football Club Inc. for rent.
00057851	Compassion Trust	Compassion Trust Financial Mentoring Service – New Brighton	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$13,000 from its 2018-19 Strengthening Communities Fund to Compassion Trust towards wages and volunteer recognition.
00058161	Dallington Residents Association	Dallington Community Projects	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the Dallington Residents Association towards Skip Day and Carols.
00058015	E Tipu e Rea Early Learning Centre	Outdoor climbing and slide structure for nursery	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$3,500 from its 2018-19 Strengthening Communities Fund to the E Tipu e Rea Early Learning Centre towards equipment.

00058285	Edgware Croquet Club Inc.	Maintenance of grounds	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$600 from its 2018-19 Strengthening Communities Fund to the Edgware Croquet Club Inc. towards the maintenance of lawn costs.
00058236	Linfield Cultural Recreational Sports Club Inc.	KiwiSport wages	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$400 from its 2018-19 Strengthening Communities Fund to the Linfield Cultural Recreational Sports Club Incorporated towards wages for the delivery of the KiwiSport programme at Marshlands School.
00057752	New Brighton Cricket Club Inc.	Player resources 2018/19 season	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the New Brighton Cricket Club Inc. for junior cricket equipment and resources.
00057795	New Brighton Friendship Group	Older person's coach trips	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$900 from its 2018-19 Strengthening Communities Fund to the New Brighton Friendship Group for coach trip travel costs.
00057751	New Brighton Netball Club Inc.	Supporting continued player participation	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to the New Brighton Netball Club for netball equipment.

00058001	New Brighton Pier, Foreshore and Promotion Inc.	The New Brighton Duke Festival of Surfing	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$8,500 from its 2018-19 Strengthening Communities Fund to the New Brighton Pier, Foreshore and Promotion Inc. towards the following: <ul style="list-style-type: none"> - Movie Night and Surfing Lessons - \$6,000. - Event Assistant Wages - \$2,500.
00057883	North Beach Tennis Club Inc.	Junior Programme Funding 2018-19	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the North Beach Tennis Club Inc. towards the junior programme coach costs.
00057804	Northshore Residents' Association	Christmas Carols, BBQ and AGM	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$400 from its 2018-19 Strengthening Communities Fund to the Northshore Residents' Association for the Christmas Carols and Annual General Meeting.
00058035	Parklands Bowling Club	Pukeko Centre – Community Recreation Hub	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$10,000 from its 2018-19 Strengthening Communities Fund to the Parklands Bowling Club towards the following: <ul style="list-style-type: none"> - Pukeko Centre Community Recreation Hub Sport Coordinator Wages - \$8,000. - Equipment Costs - \$2,000.
00057880	Parklands Christchurch Softball United Inc.	Player Resources	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to Parklands Christchurch Softball United Inc. towards player resources.

00057930	Parklands Ladies Club	Venue hire and outings	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,000 from its 2018-19 Strengthening Communities Fund to the Parklands Ladies Club for coach trips and venue hire.
00058168	Parklands United Sports Club	Junior and Youth enhancement programs	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$5,000 from its 2018-19 Strengthening Communities Fund to the Parklands United Sports Club towards the following: <ul style="list-style-type: none"> - Volunteer Recognition - \$3,000. - Training and Upskilling - \$2,000.
00058075	Pegasus Toy Library Incorporated	Annual running of the Toy Library – Librarian wages	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,500 from its 2018-19 Strengthening Communities Fund to the Pegasus Toy Library Incorporated towards the Toy Librarian wages.
00057990	Pleasant Point Yacht Club Inc.	Operating expenses for the 2018/19 year	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the Pleasant Point Yacht Club Incorporated for rescue boat maintenance.
00058024	QEII Swim Club Incorporated	Growth of swimming in the Eastern Suburbs	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to the QEII Swim Club Incorporated towards the Swim Schools Coach wages.

00057848	Queenspark Community Trust	Rejuvenating the local community	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$7,000 from its 2018-19 Strengthening Communities Fund to the Queenspark Community Trust towards the following: <ul style="list-style-type: none"> - Community Christmas in the Park - \$5,000. - Programme Costs - \$2,000.
00058128	Renew Brighton	Operational costs and networking forums	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$8,700 from its 2018-19 Strengthening Communities Fund to Renew Brighton towards the following: <ul style="list-style-type: none"> - Wages - \$8,200. - Volunteer recognition end of year celebration - \$170. - Design Renew Facilitation - \$250. - New Brighton Connection - \$80.
00057828	Richmond Keas Softball Inc.	(Split 40/60 Linwood-Central-Heathcote) Equipment to facilitate softball participation	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to Richmond Keas Softball Inc. towards equipment including backstops, balls, bats, protective equipment and bases.
00058085	Shirley Ladies Friendship Club	(Split 47/53 Papanui Innes) Bus Trip Funding	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$400 from its 2018-19 Strengthening Communities Fund to the Shirley Ladies Friendship Club towards travel costs.
00058004	South New Brighton Tennis Club	Junior Coaching Equipment	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to the South New Brighton Tennis Club towards junior tennis equipment costs.

00058148	Spencer Park Surf Life Saving Club	(Split 49/32 Papanui-Innes) Lifeguard development and training coordinator	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to the Spencer Park Surf Life Saving Club towards the Clubs Lifeguard development and training co-ordinator wages.
00058164	St Margaret's Presbyterian Church	Picnic, play and parachute	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$500 from its 2018-19 Strengthening Communities Fund to the St Margaret's Presbyterian Church for the Picnic Play Parachute event.
00058156	Sustain South Brighton	Sustain South Brighton	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$8,700 from its 2018-19 Strengthening Communities Fund to Sustain South Brighton towards the following: <ul style="list-style-type: none"> - Venue hire for events and office space - \$6000. - Equipment, materials, printing, advertising and volunteer recognition - \$2,700.
00058113	Te Kupenga o Aranui	Wages for youth worker	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$11,000 from its 2018-19 Strengthening Communities Fund to Te Kupenga o Aranui towards youth worker wages.
00058209	Te Wero Gymnastics Inc.	(Split 35/45 Papanui Innes) WAG Gymnastics Programme Director Salary	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to Te Wero Gymnastics Inc. towards wages for the Women's Artistic Gymnastics (WAG) Programme Director wages.

3. Decline the 2017/18 Strengthening Communities Fund applications outlined in the following schedule:

No	Organisation Name	Project	Recommendation
00058192	Dallington Out of School Care and Recreation Incorporated (OSCAR)	Wages Assistance	That the Coastal-Burwood Community Board resolve to decline to fund the application from Dallington Out of School Care and Recreation Incorporated (OSCAR) for wages assistance due to other sources of funding being more appropriate.

4. Approve the transfer of \$80,592 to establish the 2018/19 Coastal-Burwood Discretionary Response Fund.

Community Board Resolved CBCB/2018/00063

Part C

The Waitai/Coastal-Burwood Community Board resolved to:

1. Consider all applications and recommendations for the 2018/19 Strengthening Communities Fund.
2. Approve the 2018/19 Strengthening Communities Fund grant allocations totalling \$273,340, as listed below (noting an additional \$85,000 of funds to be allocated for the funding of the three projects approved for multi-year funding in the 2017/18 year, as outlined in key point 4.5 of the agenda report):

No	Organisation Name	Project	Decision
00058074	Aranui Community Trust (ACTIS)	Building Capacity in Aranui	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$5,000 from its 2018-19 Strengthening Communities Fund to the Aranui Community Trust towards their newsletter printing and delivery costs and community programmes (excluding food).
00057890	A Town Boxing Incorporated	A Champion 4 Life	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$7,500 from its 2018-19 Strengthening Communities Fund to A-Town Boxing towards the Champion 4 Life Boxing holiday programme wages and boxing equipment costs.

00058070	Avon-Heathcote Estuary Ihutai Trust	South New Brighton Park Revegetation	That the Coastal-Burwood Community Board resolve to: <ol style="list-style-type: none"> 1. Approve the making of a grant of \$2,150 from its 2018-19 Strengthening Communities Fund to the Avon-Heathcote Estuary Ihutai Trust towards the costs of South New Brighton Park Revegetation. 2. Approve the making of a grant of \$2,150 from its 2019-20 Strengthening Communities Fund to the Avon-Heathcote Estuary Ihutai Trust towards the costs of South New Brighton Park Revegetation.
00057924	Brighton Gallery Trust	To pay the rent of Brighton Gallery	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$9,000 from its 2018-19 Strengthening Communities Fund to the Brighton Gallery Trust towards annual rent.
00057972	Crossroads Youth With a Future	Stay Real Programmes for Haeata School and Chisnallwood Intermediate administration, wages and operations costs.	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$14,000 from its 2018-19 Strengthening Communities Fund to Crossroads Youth With a Future towards their drop in centre and Stay Real programmes in Haeata and Chisnallwood Schools, excluding administrative costs, security, rates and repairs.
00058027	Dallington Community Cottage Trust	Dallington Community Centre	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$11,040 from its 2018-19 Strengthening Communities Fund to the Dallington Community Cottage Trust towards rent.

00057734	New Brighton and Districts Historical Society and Museum	Rent for our Historical Building	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$11,000 from its 2018-19 Strengthening Communities Fund to the New Brighton and Districts Historical Society and Museum towards annual rent.
00057739	New Brighton Community Gardens Trust	New Brighton Community Gardens	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$15,000 from its 2018-19 Strengthening Communities Fund to the New Brighton Community Gardens Trust towards wages for the Garden Manager.
00057907	New Brighton Project	Operating costs, projects and events	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$20,000 from its 2018-19 Strengthening Communities Fund to the New Brighton Project towards the following: <ul style="list-style-type: none"> - Project co-ordinator wages and operation costs - \$18,000 - Santa Parade costs - \$2,000.
00058115	People Empowerment Environmental Enhancement Programme Trust (P.E.E.E.P)	Staff salaries and operational overheads	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$20,000 from its 2018-19 Strengthening Communities Fund to the People Empowerment Environmental Enhancement Programme Trust (P.E.E.E.P) towards manager and supervisors wages.
00058050	South City Youth Trust	24/7 Youth worker and the Palace	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$9,500 from its 2018-19 Strengthening Communities Fund to the South City Youth Trust towards the wages of the youth workers in the 24/7 and "The Palace" programmes in Aranui.

00057794	Wainoni Avonside Community Services Trust (WACST)	Wainoni Avonside Community Services Trust (WACST)	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$16,000 from its 2018-19 Strengthening Communities Fund to the Wainoni Avonside Community Services Trust (WACST) towards wages, venue hire and operational costs.
00058007	Anglican Diocese of Christchurch – Parish of East Christchurch	Te Waka Aroha and Children's and Youth Programmes.	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$7,500 from its 2018-19 Strengthening Communities Fund to the Anglican Diocese of Christchurch – Parish of East Christchurch towards the Te Waka Aroha Community Workers' wages.
00058108	Aranui Eagles Rugby League Club	Volunteer costs, upskilling, equipment and junior fees	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$4,000 from its 2018-19 Strengthening Communities Fund to the Aranui Eagles Rugby League Club towards the following: <ul style="list-style-type: none"> - Junior Affiliation Fees - \$1,500. - Volunteer Recognition - \$500. - Training and Upskilling - \$1,000. - Sports Equipment - \$1,000.
00058014	Birthright Canterbury Trust	Building awesome whanau (Tool box parents training for single parents in Coastal-Burwood Community)	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,050 from its 2018-19 Strengthening Communities Fund to the Birthright Canterbury Trust towards Building Awesome Whanau Tool Box Training for Single Parents.
00058124	Burwood Community Church Trust Inc.	BCCT Inc.2018	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$12,000 from its 2018-19 Strengthening Communities Fund to Burwood Community Church Trust Inc. towards Powerhouse Youth Ministries and youth worker wages.

00057914	Burwood Day Care Centre for the Elderly Inc.	Co-ordinator/caregiver's wages	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$5,000 from its 2018-19 Strengthening Communities Fund to Burwood Day Care Centre for the Elderly Inc. towards Co-ordinators wages.
00058111	Coastal-Spirit Football Club Inc.	Operation costs and wages	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$3,000 from its 2018-19 Strengthening Communities Fund to Coastal-Spirit Football Club Inc. for rent.
00057851	Compassion Trust	Compassion Trust Financial Mentoring Service – New Brighton	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$15,000 from its 2018-19 Strengthening Communities Fund to Compassion Trust towards wages and volunteer recognition.
00058161	Dallington Residents Association	Dallington Community Projects	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the Dallington Residents Association towards Skip Day and Carols.
00058015	E Tipu e Rea Early Learning Centre	Outdoor climbing and slide structure for nursery	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$3,500 from its 2018-19 Strengthening Communities Fund to the E Tipu e Rea Early Learning Centre towards equipment.
00058285	Edgware Croquet Club Inc.	Maintenance of grounds	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$600 from its 2018-19 Strengthening Communities Fund to the Edgware Croquet Club Inc. towards the maintenance of lawn costs.

00058236	Linfield Cultural Recreational Sports Club Inc.	KiwiSport wages	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$400 from its 2018-19 Strengthening Communities Fund to the Linfield Cultural Recreational Sports Club Inc. towards wages for the delivery of the KiwiSport programme at Marshlands School.
00057752	New Brighton Cricket Club Inc.	Player resources 2018/19 season	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the New Brighton Cricket Club Inc. for junior cricket equipment and resources.
00057795	New Brighton Friendship Group	Older person's coach trips	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$900 from its 2018-19 Strengthening Communities Fund to the New Brighton Friendship Group for coach trip travel costs.
00057751	New Brighton Netball Club Inc.	Supporting continued player participation	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to the New Brighton Netball Club Inc. for netball equipment.
00058001	New Brighton Pier, Foreshore and Promotion Inc.	The New Brighton Duke Festival of Surfing	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$8,500 from its 2018-19 Strengthening Communities Fund to the New Brighton Pier, Foreshore and Promotion Inc. towards the following: <ul style="list-style-type: none"> - Movie Night and Surfing Lessons - \$6,000 - Event Assistant Wages - \$2,500.
00057883	North Beach Tennis Club Inc.	Junior Programme Funding 2018-19	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the North Beach Tennis Club Inc. towards the junior programme coach costs.

00057804	Northshore Residents' Association	Christmas Carols, BBQ and AGM	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$400 from its 2018-19 Strengthening Communities Fund to the Northshore Residents' Association for the Christmas Carols and Annual General Meeting.
00058035	Parklands Bowling Club	Pukeko Centre – Community Recreation Hub	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$10,000 from its 2018-19 Strengthening Communities Fund to the Parklands Bowling Club towards the following: <ul style="list-style-type: none"> - Pukeko Centre Community Recreation Hub Sport. Coordinator Wages - \$8,000. - Equipment Costs - \$2,000.
00057880	Parklands Christchurch Softball United Inc.	Player Resources	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to Parklands Christchurch Softball United Inc. towards player resources.
00057930	Parklands Ladies Club	Venue hire and outings	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,000 from its 2018-19 Strengthening Communities Fund to the Parklands Ladies Club for coach trips and venue hire.
00058168	Parklands United Sports Club	Junior and Youth enhancement programs	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$5,000 from its 2018-19 Strengthening Communities Fund to the Parklands United Sports Club towards the following: <ul style="list-style-type: none"> - Volunteer Recognition - \$3,000. - Training and Upskilling - \$2,000.

00058075	Pegasus Toy Library Incorporated	Annual running of the Toy Library – Librarian wages	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,500 from its 2018-19 Strengthening Communities Fund to the Pegasus Toy Library Incorporated towards the Toy Librarian wages.
00057990	Pleasant Point Yacht Club Inc.	Operating expenses for the 2018/19 year	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to the Pleasant Point Yacht Club Inc. for rescue boat maintenance.
00058024	QEII Swim Club Incorporated	Growth of swimming in the Eastern Suburbs	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to the QEII Swim Club Incorporated towards the Swim Schools Coach wages.
00057848	Queenspark Community Trust	Rejuvenating the local community	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$7,000 from its 2018-19 Strengthening Communities Fund to the Queenspark Community Trust towards the following: <ul style="list-style-type: none"> - Community Christmas in the Park - \$5,000. - Programme Costs - \$2,000.
00058128	Renew Brighton	Operational costs and networking forums	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$6,700 from its 2018-19 Strengthening Communities Fund to Renew Brighton towards the following: <ul style="list-style-type: none"> - Wages - \$6200 - Volunteer recognition end of year celebration - \$170. - Design Renew Facilitation - \$250 - New Brighton Connection - \$80.

00057828	Richmond Keas Softball Inc.	(Split 40/60 Linwood-Central-Heathcote) Equipment to facilitate softball participation	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$1,500 from its 2018-19 Strengthening Communities Fund to Richmond Keas Softball Inc. towards equipment including backstops, balls, bats, protective equipment and bases.
00058085	Shirley Ladies Friendship Club	(Split 47/53 Papanui Innes) Bus Trip Funding	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$400 from its 2018-19 Strengthening Communities Fund to the Shirley Ladies Friendship Club towards travel costs.
00058004	South New Brighton Tennis Club	Junior Coaching Equipment	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to the South New Brighton Tennis Club towards junior tennis equipment costs.
00058148	Spencer Park Surf Life Saving Club	(Split 49/32 Papanui-Innes) Lifeguard development and training coordinator	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to the Spencer Park Surf Life Saving Club towards the Clubs Lifeguard development and training co-ordinator wages.
00058164	St Margaret's Presbyterian Church	Picnic, play and parachute	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$500 from its 2018-19 Strengthening Communities Fund to the St Margaret's Presbyterian Church for the Picnic Play Parachute event.

00058156	Sustain South Brighton	Sustain South Brighton	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$6,700 from its 2018-19 Strengthening Communities Fund to Sustain South Brighton towards the following: <ul style="list-style-type: none"> - Venue hire for events and office space - Equipment, materials, printing, advertising and volunteer recognition.
00058113	Te Kupenga o Aranui	Wages for youth worker	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$12,000 from its 2018-19 Strengthening Communities Fund to Te Kupenga o Aranui towards youth worker wages.
00058209	Te Wero Gymnastics Inc.	(Split 35/45 Papanui Innes) WAG Gymnastics Programme Director Salary	That the Coastal-Burwood Community Board resolve to approve the making of a grant of \$2,000 from its 2018-19 Strengthening Communities Fund to Te Wero Gymnastics Inc. towards wages for the Women's Artistic Gymnastics (WAG) Programme Director wages.

3. Decline the 2017/18 Strengthening Communities Fund applications outlined in the following schedule:

No	Organisation Name	Project	Recommendation
00058192	Dallington Out of School Care and Recreation Incorporated (OSCAR)	Wages Assistance	That the Coastal-Burwood Community Board resolved to decline to fund the application from Dallington Out of School Care and Recreation Incorporated (OSCAR) for wages assistance due to other sources of funding being more appropriate.

4. Approve the transfer of \$80,592 to establish the 2018/19 Coastal-Burwood Discretionary Response Fund.

Tim Baker/Glenn Livingstone

Carried

Having declared an interest in various items, Kim Money, Tim Sintes, David East and Glenn Livingstone took no part in the discussion, deliberation and decision on those matters.

10. Coastal-Burwood 2018/19 Discretionary Response Fund Applications - Board Projects

Staff Recommendations

That the Waitai/Coastal-Burwood Community Board:

1. Resolve to approve the making of a grant of \$12,000 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the establishment of the Coastal-Burwood Community Resilience Support Fund.
2. Resolve to approve the making of a grant of \$7,500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards establishing the 2018/19 Coastal-Burwood Youth Development Fund.
3. Resolve to approve the making of a grant of \$2,500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the 2019 Coastal-Burwood Community Service Awards.
4. Resolve to approve the making of a grant of \$3,500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the 2018 Coastal-Burwood Neighbourhood Week events.
5. Resolve to approve the making of a grant of \$500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the cost of 2019 ANZAC Day wreaths.
6. Resolve to approve the making of a grant of \$6,000 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the "I Love New Brighton" event 2019.
7. Resolve to approve the making of a grant of \$4,500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards 2019 Parklands @ Play costs.

Community Board Resolved CBCB/2018/00064

Part C

The Waitai/Coastal-Burwood Community Board resolved to:

1. Approve the making of a grant of \$12,000 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the establishment of the Coastal-Burwood Community Resilience Support Fund.
2. Approve the making of a grant of \$7,500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards establishing the 2018/19 Coastal-Burwood Youth Development Fund.
3. Adopt the following criteria for the 2018/19 Coastal-Burwood Youth Development Fund:

Coastal-Burwood Community Board Youth Development Fund (CBYDF) Criteria – 20 August 2018

- The Coastal Burwood Youth Development Fund should acknowledge young people's effort, achievement and potential excellence in the community and provide a financial contribution towards their development.
- Applications will only be considered on the CBYDF form and with all information requested supplied.

- Applications can be for (but not limited to):
 - Leadership training
 - Career development
 - Outward Bound/Spirit of Adventure
 - Extra- curricular educational opportunities or other similar activities.
 - Representing school (locally, nationally or internationally)
 - Representing community (locally nationally or internationally)
 - Representing club or special interest group (e.g. sporting, cultural or musical group) locally, nationally or internationally.
- Eligibility age of the fund 12- 20 years inclusive (applicants must be in this age range no exceptions).
- Each young person may apply only once per year. A second application will only be accepted in exceptional cases and considered at the discretion of the Community Board.
- The fund is open to all youth with any additional need or special circumstances for assistance being noted. e.g. hardship. (For privacy reasons any information in this category may be confidentially circulated to the Board prior to the meeting for their consideration).
- Where possible applicants should be undertaking other fundraising activities. If not possible the reason or reasons why should be outlined in the application.
- All successful applicants will be required to submit a short story (and if possible photos) about their experience within one month of the completion of the activity/ event and may be asked to attend a Community Board meeting to provide feedback.
- Applications must be received 6 weeks prior to the activity/ event taking place. Late applications may be considered in some circumstances.
- Funding will not be granted towards any adult staff/supervision costs for the event but may be listed as an item in the budget.
- Individual members of one family may apply, each on a separate application form.
- Youth must advise if there was a selection process and any criteria involved in their selection or if participation was open to all.
- If a club/school/organisation are contributing any funds to the trip this should be noted, how much and what for.
- If there has been/will be, any group fundraising applicants will need to outline what this was/will be, how much each individual will receive and what expenses it will cover if it is tagged to a particular expense.
- Applicants should indicate in the budget if their expenses are expected to cover the full costs of staff/coaches/supervisors attending group organised trips.

Group/Team applications (additional to individual information)

- The CBYDF is a fund for individual youth, if you are looking for funding for a group or team please contact your local advisor for more information.

- A teacher, coach or organiser may apply on behalf of a group/team and this will be considered as such under the Discretionary Response Fund (DRF) and not the Coastal Burwood Youth Development Fund.
- A group/team will constitute four or more participants from within the Board area attending the same event or activity.
- If no group/team fundraising has been arranged organisers should provide an explanation as to why not.
- A set maximum grant for group/team applications of up to \$1,500 will apply.

Process notes for group/team applications

- Staff may develop a separate application form and or process to enable group/team applications to be processed under DRF
 - Where a group/team application has been received with youth from several Board areas, applications from youth in the Coastal-Burwood ward will be treated according to the Coastal –Burwood YDF criteria. Other Board recommendations will be advised, if known and may be taken into consideration when the Coastal-Burwood Community Board makes their grant.
4. Approve the making of a grant of \$2,500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the 2019 Coastal-Burwood Community Service Awards.
 5. Approve the making of a grant of \$3,500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the 2018 Coastal-Burwood Neighbourhood Week events.
 6. Approve the making of a grant of \$500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the cost of 2019 ANZAC Day wreaths.
 7. Approve the making of a grant of \$6,000 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards the "I Love New Brighton" event 2019.
 8. Approve the making of a grant of \$4,500 from its 2018-19 Discretionary Response Fund to the Coastal-Burwood Community Board towards 2019 Parklands @ Play costs.

Glenn Livingstone/Tim Baker

Carried

12. Elected Members' Information Exchange

Part B

Board members exchanged information on matters of interest including:

- 12.1 A group is working together to look at signage in the red zone
- 12.2 Additional Funding from the Government's Tourism Facilities Development Grants Fund is available for freedom camping initiatives. Thomson Park new toilets will be funded from that source. The Board agreed this is great for the area
- 12.3 Report on South Brighton Domain trees due at the end of September.

- 12.4 As requested by the Board, the parking laybys opposite Thomson Park have been trimmed back to improve visibility.

Meeting concluded at 6.12pm.

CONFIRMED THIS 3rd DAY OF September

KIM MONEY
CHAIRPERSON

7. Correspondence

Reference: 18/862576

Presenter(s): Peter Croucher, Community Board Advisor

1. Purpose of Report

Correspondence has been received from:

Name	Subject
Karleen Edwards, Chief Executive	Letter to Board Chair regarding Long Term Plan submission
Christchurch Youth Council	Community Series of Events

2. Staff Recommendations

That the Coastal-Burwood Community Board:

1. Receive the information in the correspondence report dated 03 September 2018

Attachments

No.	Title	Page
A ↓	Letter to Board Chair regarding Long Term Plan submission	34
B ↓	Christchurch Youth Council - Community Series	37



13 August 2018

Kim Money
Board Chair
Coastal-Burwood Community Board

Email: kim.money@ccc.govt.nz

Dear Kim,

Thank you for your Community Board's submission to the Council on the proposals in the draft Long Term Plan (LTP).

This year, we included earlier and more opportunities for Boards to be involved in the development of the LTP. I hope this proved useful and you and your Board felt able to contribute more fully to the process.

"We're in this together" was the theme chosen by the Mayor for this LTP. We received 1,500 submissions, and of these about 380 chose to present their submission points at the public hearings. I felt that this hearings process, in particular, saw a much larger range of individuals and groups coming to speak than has been the case previously. This is in no doubt partly due to your strong engagement with and encouragement of citizens and local groups to have their say. Thank you for supporting local participation in decision-making.

Work committed or underway

This year, at the same time as the Council made its final LTP decisions, I submitted to the Mayor a [Memo from the CE](#) listing a range of follow-up actions and ongoing work that the organisation has committed to, relating to points raised in submissions. This is part of the LTP meeting minutes, so provides visibility to the community of work that is underway and how we are responding to matters raised. It includes a number of local issues raised by Boards and communities of interest, so I do urge you to refer to it.

In particular, completion of several significant pieces of work will enable the Council to better consider a number of matters raised by your Board and others, and local communities:

- Reporting back to Council by December 2019 on the Playground and Recreation Facilities Network Plan
- Completion of the community facilities network plan, in time to inform decisions in next year's Annual Plan
- Completion of the Community Funding Working Group's review of the community funding framework, in time to inform decisions in next year's Annual Plan.

Your input into these pieces of planning work will be especially important and relevant with regard to, for your example, your Board's request for a fit-for-purpose community centre for the Avondale, Dallington and Burwood area. Also, the submission by a local citizen about the condition of playgrounds in part of your Board area resonated with the elected members and I am sure will be considered part of the report back on the Playground and Recreation Facilities Network Plan. I note that work is underway now on improvements to Thomson's Playground/Reserve, which was a matter of concern to your Board and local submitters.

Civic Offices, 53 Hereford Street, Christchurch, 8011
PO Box 73016, Christchurch, 8154
Phone: 03 941 8554
www.ccc.govt.nz

I draw your attention also, to the comments that the Mayor made in the introduction to her [Mayor's Recommendations](#), in response to matters raised in submissions. These comments were another way to acknowledge publicly, matters raised in submissions and to provide further assurance to the community that their views have been listened to.

Updated "Board sheets" of local capital projects

At our last joint LTP briefing with Board chairs, an updated version of each of the "Board sheets" that were prepared as part of the consultation phase was requested. They detail specific capital projects being carried out in local areas over the term of the LTP. Following adoption of the final LTP, the capital programme system is updated to reflect the final decisions, and the revised sheets have now been generated and circulated to you under separate cover.

I do reiterate that these sheets list only Board-specific capital projects and you need to refer to the full capital programmes of work in the LTP to see projects that might include work in your Board – but not exclusively. At any time, your Board's Community Governance Manager, Jo Wells, can check for you using the in-house online tool, Paragon IQ, the 'real time' project status and funding information about every project in the capital programme. This is where you can see what capital projects or parts of programmes are scheduled for your Board, including those programmes that run across more than one Board area. I note you raised some local roads and footpaths projects in your submission so suggest that you check the "Board sheets" and work with Jo to get the current project information on those.

Issues raised in your submission

In your submission you raised a number of points about local projects and provided feedback on the larger questions that were asked in the consultation document. The [Thematic analysis of submissions](#) which you have previously received and attended a briefing on, reflected your and other submitters' comments on the 'big questions' – these were taken into account by the Mayor and Councillors in their decision-making.

A number of your Board's and local submitters' submission points reiterated the need for momentum and progress in addressing issues affecting local issues in your area – particularly relating to regeneration, natural hazards and foreshore matters. These matters continue to be high priorities on work programmes across the organisation and in our collaborative work with Regenerate Christchurch and Development Christchurch Ltd.

Final LTP decisions

In response to feedback from the Community Boards and citizens, the Council made some changes to the draft Long Term Plan.

The Council is prioritising work to ensure Christchurch's drinking water supply is safe, secure and unchlorinated. This is our top priority so we have brought forward budget to do the necessary work as soon as possible. We are also maintaining and renewing our wastewater infrastructure, as well as completing further work to reduce the flood risk in vulnerable areas of the city.

The Mayor and Councillors heard very clearly that people, including your Board, want the roads and footpaths repaired faster, so we are re-phasing our transport programme to enable more of the worst condition roads and footpaths can be repaired sooner. They also heard from your Board and other submitters about the importance of prioritising cycleways that enhance the opportunity for children to bike to school.

Although we need to get the basics right, it's important that we also have aspirations for our city as we rebuild, such as creating a sustainable 21st century city.

We are committed to investing new and existing community facilities, and maintaining momentum in the city. This is reflected in the decision to bring forward funding for a Multi-Use Arena/Stadium.

The full LTP, which includes the infrastructure and financial strategies, planned works programme, rates and other information about what the Council will be doing over the next ten years is available online [here](#). A print copy is available at all our libraries and services for reference too. All submitters are receiving a letter/email from me thanking them for their submission and outlining the key decisions made by the Council.

Next steps

We are carrying out a review of the LTP process, so that we can continue to improve the way we manage the huge, cyclical task of developing annual and long term plans. I will appreciate your input into this review, and will suggest that this as a topic at a forthcoming Chairs' Forum.

Thank you

Thank you again for your submission, hosting local events during the consultation period, and encouraging people and organisations in your local community to participate by making submissions.

Kind regards



Karleen Edwards
CHIEF EXECUTIVE

Kia Ora Community Board Advisors,

I am emailing on behalf of the The Christchurch Youth Council (Rūnaka Taiohi o Ōtautahi), which is a youth led organisation (12 - 24 year olds) dedicated to advocating for a strong youth voice in Christchurch. We aim to provide young people with the avenue to have their say. We aim to create a community where the youth voice is as valued as all others in the community.

We are contacting you to let you know that we have a series of events coming up one of which will be in your local community board area and are really hoping we could the support from your community board and governance team. I have attached a summary of the events, the background, and most importantly how we can see the community board and governance team supporting us.

Please refer to the last page of the document attached to see how we see support from you and your teams working. We would also be really keen to come and speak to the community board about our project, and would be very appreciative if you could support us to arrange this.

Really looking forward to hearing from you. Feel free to email or call for a chat on 0220166993.

Thanks again,

Kate Burgess
Coordinator of the Christchurch Youth Council



(Please note, request for support from Community Board and governance team at end of the document)

Background

The Christchurch Youth Action Plan

In July 2017 the Christchurch Youth Action Plan was launched by the Christchurch Youth Council to enable young people in Christchurch to explore what is important to them and how they want to live their lives, as well as to figure out ways to make this happen. Over 350 Young people were consulted during the development of the Youth Action Plan. At the launch it was announced that a \$50,000 Youth Initiative Fund would be set up to support actions that underpin the principles in the Youth Action Plan.

Youth Initiative Fund

Purpose

This funding is to be used in a way that will result in benefits for young people, greater engagement of young people in the community, and link to actions from the Christchurch Youth Action Plan.

Aims

- Turn young people's ideas into actions for the City
- To create an inclusive, vibrant community for young people
- To empower young people to be active citizens
- To develop and support the tangible actions of the Youth Action Plan
- To support and develop young people across the city through a variety of avenues

Outcomes

- Increased opportunities for positive youth development and active citizenship by young people for young people.
- First-hand experience in funding processes, project management/delivery/accountability
- Young people are able to work on their own ideas and projects that will benefit their communities and set their own agendas
- Better able to undertake activities that align with the issues and expectations that young people have presented in the Youth Action Plan.
- To generate collaboration and connection across communities

Community Series

Christchurch Youth Council (CYC) will be holding a series of events throughout the seven community board boundaries. Each event has a pot of money up for grabs (\$1000) and pre-registered groups of young people will present their ideas, what they want to use the money for. There will be an opportunity for some questions, and to share some kai and then the young people at the event (the audience) will be given one vote to vote on the idea they like the best. The highest bid project will receive the funding, and support to make the project a reality.

CYC will hold a series of events throughout the seven community board boundaries in the order below:

- Spreydon – Cashmere (August 18th, South Library)
- Linwood – Central – Heathcote (TBC August 26th, Ara Ensors Rd Campus)
- Fendalton – Waimari – Harewood (TBC Early September)
- Halswell – Hornby – Riccarton (TBC Early September)
- Banks Peninsula (TBC Mid September)
- Papanui – Innes (TBC Mid September)
- Coastal – Burwood (TBC Late September)

Each event will have around 50 - 70 attendees depending on venue size who will all be eligible to vote for the idea they would like to see go ahead.

We have a CYC management team who set the overarching criteria, budget and communication plan - communication will be done via social media, schools in the area, local council buildings and letter drops. They will also be the liaisons when event teams need support, need to access their funds and any other issues. This is made up of 4 CYC executive members and the coordinator of CYC.

Groups will update their management team advisor regularly.

Each of the 7 events will have an events team, this will be made up of an event leader from CYC, another CYC member and potentially members of the relevant community. (We understand that these boundaries are huge and we may not be able to accommodate every young person in the area with venue.) Events teams will manage all aspects of the event, and work with a budget for running the event.

Each event team intends to work partner with Youth organisations or youth related organisations in the area, we are currently identifying these and will be asking community boards for support when it is unknown to our young people.

Budget Per Community Board	
Allocation	Amount
Project Prize Money	\$1,000
Kai	\$250
Venue	\$100
Koha - cards, chocolate etc	\$50
Other	\$100
Total	\$1,500

Criteria For Projects

Who can apply?

- Individuals, teams, or organisations with a particular interest in a relevant community can apply for the fund.
- A young person or young people (aged 12-24) is required to lead or are be a major part of planning, developing or presenting the project the funding is requested for.

Project criteria:

- Each project is required to address an aspect of the Christchurch Youth Action Plan and project plans need to highlight which point/s it is addressing.
- The applicant's initiative must be based in, or to the benefit of young people within the community board in which you are presenting (it can focus on one specific ward or multiple in the community board).
- Applicants may only apply to the Community Series with ONE idea. Multiple applications by the same applicant are not accepted. However, an individual who is part of an organization that is applying to the Community series may also apply for funding in a different application for a different idea as an individual or in a group of young people.
- If a group of young people are applying for funding from the community series you will have only one opportunity to present the idea.
- Limitations on the fund can be found at chchyouthcouncil.org.nz

Prior to presenting the project we will need to be provided with a project plan, projects must:

- Meet the Aim(s) of the Youth Initiative Fund.
- Address one or more aspect from the Christchurch Youth Action Plan.
- Have a young person / young people involved in the project
- Show the link to the community.
- Be an achievable project.
- Be free from discrimination or hate.
- Have a budget.
- Have a draft time frame

Support from Community Boards and Governance Teams

Prior:

- If possible linking us up with youth organisations they are aware of to partner with, supporting the young people to book venues where possible
- Allowing the young people to come along to a community board meeting to discuss the event for 5 min
- All of the pitches will be registering prior, if there are things that might require consent, or are for public areas, which may be beneficial to seek advice regarding the viability of the project.

At event:

- We would love if some of the community board members were able to attend the event in the area and listening to the pitches the young people have.
- There will be a chance for a community board representative to speak to the audience for about 5 minutes about what they do, things coming up that might be relevant for young people, and any potential ways that young people with ideas like the pitched ones can apply for funding to make something happen in their area.

After:

- Potentially continued support for the project that goes forward and receives the funds, and potentially even for those which don't - i.e searching for alternative funding, looking for groups to collaborate with (if the projects fit with your work)

8. Briefings

Reference: 18/858196

Presenter(s): Peter Croucher

1. Purpose of Report

The Board will be briefed on the following:

Subject	Presenter(s)	Unit/Organisation
Biketober Festival	Robert Fleming, Lead Co-ordinator & Claire Simpson	Biketober

2. Staff Recommendations

That the Waitai/Coastal-Burwood Community Board:

1. Notes the information supplied during the Briefings.

Attachments

No.	Title	Page
A ↓	Biketober Festival	44



14 August 2018

Community Board update

Biketober is Christchurch's month-long festival of cycling. It first ran in October 2017 to coincide with the city hosting the Asia-Pacific Cycling Conference. Over sixty different cycling-related events were held that month, each attracting anywhere up to 3,000 participants.



Such was the success of the inaugural festival that the New Zealand Transport Authority has just presented it the Revolutionary Award (for **best activity**) in their 2018 Bike to the Future Awards.

With Christchurch's growing network of safer cycling routes, the city is on track to become a world-leader in high-standard, sustainable transport – we have already witnessed a **20% increase** in people riding bikes in the city! The Biketober festival builds on this renewed interest in cycling and offers something for all riders, on all bikes: commuters, explorers, shoppers, students, thrill-seekers, families, the nervous, and the seasoned pedal-warrior. It spotlights bikes as being practical and enjoyable for any journey, and serves to imbue the regenerating city with the '**everyday transport**' cycling culture.

Biketober 2018 has been months in the planning. The volunteer team has dozens of events now confirmed: guided and self-guided rides, social occasions, how-to workshops, the NZ Bike Expo weekend, plus even more in the pipeline. **Local participation** at community level has been a strategic focus this year, with heartening results.

Local businesses are hopping onto the cycling vibe, too. The *Biketober Passport* (a month-long event where cyclists visit and collect stamps from participating firms, for a chance to win big prizes) has seen a **250% increase** in business involvement over last year.

The festival opening event – *Pedal into Spring* – on Saturday 6 October has a selection of twelve themed biking routes in and around the central city to choose from. We are confident there's an appealing route (or two!) for every cyclist: cafés, shops, parks, gardens, playgrounds, rivers, heritage, art, culture, history... will you hop on a bike and **join us**?

We believe that cycling has numerous benefits for residents and businesses alike. That's why we know that Biketober is **good for Christchurch**.

As always, thank you for your support. Happy cycling!

The Biketober Team

Help us spread the word

- please tell your friends about Biketober – there's an event for everyone!
- be part of the cycling conversation:
 - 'like' our Facebook page: <https://www.facebook.com/biketoberchch>
 - comment on and share our Facebook posts
 - follow our Instagram profile: @biketoberchch
- check out our website for all the details: www.biketober.nz

9. Burwood Tennis Club - Request for New Lease and Surrender of Current Lease

Reference: 17/650539

Contact: Lisa Barwood

Lisa.barwood@ccc.govt.nz

941 8320

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Coastal-Burwood Community Board to consider a request from Burwood Park Tennis Club Incorporated to surrender their current lease at Burwood Park and enter into a new lease for 33 years. The new lease includes an additional area for a proposed volley wall.

The request will require that the Coastal-Burwood Community Board make a recommendation to the Council to surrender the current lease prior to the Coastal-Burwood Community Board approving a new lease.

Origin of Report

- 1.2 This report is staff generated at the request of the Club

2. Significance

- 2.1 The decision in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

2.1.1 The level of significance was determined by officers completing an assessment of significance of a number of factors:

- Number of people affected is relatively low.
- Level of Impact – no disruption or reduction of service and brings increased activity to the reserve.

2.1.2 The community engagement and consultation outlined in this report reflect the assessment.

3. Staff Recommendations

That the Coastal-Burwood Community Board:

1. Recommend that Council approve a surrender of the lease dated 27 June 1994 having a final expiry of 30 June 2026 to Burwood Park Tennis Club Incorporated over that part of land located at Burwood Park on Cresswell Avenue identified as Lot 1 Deposited Plan 64441 CRF CB38A/409; and

Subject to Number 1 above:

2. Approve a new ground lease to Burwood Park Tennis Club Incorporated over an area of approximately 4749 m² on Burwood Park being part of Lot 1 Deposited Plan 64441 CRF CB38A/409 and Part Lot 6 Deposited Plan 8140 CRF CB38A/410, for a period of 33 years broken into three terms of 11 years at an annual rental set in accordance with the Council's Sports Lease Charges Policy, subject to:
 - a. Public notification under the Reserves Act 1977 being completed and no sustainable objections being received.

3. In the event that there are objections that cannot be satisfied, request staff to make arrangements to convene a Hearings Panel to consider any such objections and make a recommendation back to the Council for a decision.
4. In the event that there are no unresolved objections, then:
 - a. Authorise the Property Consultancy Manager to administer and conclude the terms and conditions of the lease including, but not limited to:
 - i. Finalising the Deed of Surrender to Burwood Park Tennis Club Incorporated;
 - ii. Finalising the new Deed of Lease to Burwood Park Tennis Club Incorporated.

4. Key Points

- 4.1 This report supports the [Council's Long Term Plan \(2018 - 2028\)](#):
 - 4.1.1 Activity: Parks & Foreshore
 - Level of Service: 6.8.5.0 Satisfaction with the range and quality of recreation opportunities within parks - Resident satisfaction with range and quality of recreation facilities within Parks: = 85%.
- 4.2 The following feasible options have been considered:
 - Option 1 – Approve a surrender of the current lease for Burwood Park Tennis Club Incorporated and to grant a new lease to include extra land to build a volley wall. (preferred option)
 - Option 2 – not approve and leave as status quo
- 4.3 Option Summary - Advantages and Disadvantages (Preferred Option)
 - 4.3.1 The advantages of this option include:
 - The Club has certainty prior to building the proposed volley wall.
 - The Club has certainty for a longer period (compared with varying their current lease).
 - Fit for purpose facilities for the Club to continue to provide their services and grow the sport of tennis.
 - The lease will be updated with current terms and conditions.
 - 4.3.2 The disadvantages of this option include:
 - Having an area of recreation reserve exclusively occupied by one club

5. Context/Background

History

- 5.1 Burwood Park Tennis Club Incorporated (the “Club”) was established in 1934 at Burwood Park and are the oldest tenant on the park.
- 5.2 The Club have just under 400 members currently. After the earthquakes they lost a few members but in the last 3 years the numbers are starting to climb again. Of the 400 members approximately 150 of them are juniors.
- 5.3 In 2016 the Club was award Club of the Year in Canterbury, the award was for a combination of attributes including, social, junior, senior competition efforts and club facilities.

- 5.4 The Club used to have a volley wall but it was damaged in the earthquakes. They would like to rebuild the wall but in a different position which will work better for the Club.
- 5.5 The new position may be accessed by the public when not in use by the Club.

Current Lease

- 5.6 The current lease with Council dated 27 June 1994 commenced on 1 July 1993 and has a final expiry of 30 June 2026, with a total area of 4589 square metres.
- 5.7 The area to be surrendered is shown as A, B and D on Attachment A.

Request for New Lease

- 5.8 The Club approached Council seeking permission to build a new volley wall outside of their current leased area that can also be accessed and used by the public (Area C on Attachment A) .
- 5.9 After discussions with the Club the best way forward was for the Club to surrender their current lease and request a new lease to encompass the volley wall. A variation would mean that the Club would need to seek a new lease in 2026.
- 5.10 The total area to be leased to the Club is approximately 4749 square metres as shown in Attachment A to this report (all of Areas A, B, C and D).

Delegations

- 5.11 The decision in this report and the respective delegations to make those decisions are as follows:
- 5.11.1 The lease surrender – The Coastal-Burwood Community Board does not have the delegated authority to accept the surrender the lease. This decision therefore needs to be made by the full Council with a recommendation from the Community Board.
- 5.11.2 The Council has delegated to Community Boards the authority to grant new leases on reserves pursuant to section 54 of the Reserves Act 1977. The proposed lease will be granted under section 54(1)(b)(c) of that Act.

Current Parks Management Plan

- 5.12 The current Recreation Three Zone Reserves Management Plan approved by the Christchurch City Council in February 1987, provides for the activities:
- Section 13 (d) 1. Leases and Licences – The whole or part of a reserve for outdoor recreation where the development and maintenance costs for the area are met by the organisation.

Public Advertising

- 5.13 There is a requirement in the Park Management Plan (the “Plan”) to publicly advertise the granting of a new lease in accordance with the Reserves Act 1977 as the Plan requires that all new lease and licence applications shall be advertised and all objections and submissions are given full consideration by the approved management plan for the reserve.
- 5.14 The Council has publicly advertised the intention to grant a lease to Burwood Park Tennis Club and the author will update the Community Board after submissions close on 27th August 2018 on feedback received at the time this report is presented.

Minister of Conservation Consent

- 5.15 The prior consent of the Minister of Conservation shall not be required before the administering body grants a lease or licence under subsection 54(1), where:
- a) The administering body of a recreation reserve is a territorial authority or a regional council; and
 - b) The reserve is vested in that territorial authority or regional council; and

- c) A management plan for that reserve has been approved in accordance with section 41; and
- d) The lease or licence is in conformity with and contemplated by that management plan.

6. Option 1 - Approve a surrender of the current lease for Burwood Park Tennis Club Incorporated and to grant a new lease to include extra land to build a volley wall.

Option Description

- 6.1 Recommend to Council approve the surrender of the current lease to Burwood Park Tennis Club Incorporated and, if Council accepts the surrender, approve a new lease with additional area to build a volley wall.

Significance

- 6.2 The level of significance of this option is low consistent with section 2 of this report.
- 6.3 Engagement requirements for this level of significance are not required.

Impact on Mana Whenua

- 6.4 This option does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

- 6.5 Members of Burwood Park Tennis Club and members of the public are specifically affected by this option due to the need to provide full tennis facilities from which to participate in their recreational activities. Their views support this request.

Alignment with Council Plans and Policies

- 6.6 This option is consistent with Council's Plans and Policies

Financial Implications

- 6.7 Cost of Implementation – There are no costs to the Council other than staff time which is budgeted for.
- 6.8 Maintenance / Ongoing Costs – not applicable
- 6.9 Funding source – not applicable. An annual rental of \$1161.06 plus GST will be charged in accordance with Council's charging policy for sports club ground leases.

Legal Implications

- 6.10 There is a legal context, issue or implication relevant to this decision.
- 6.11 This report has not been reviewed and approved by the Legal Services Unit.
- 6.12 The legal consideration is the Reserves Act 1977. The preparation of the Deed of Surrender and Deed of Lease is a routine matter on which the legal situation is well known and settled.

Risks and Mitigations

- 6.13 There is a risk that Club ceases to operate caused by lack of members. This may result in the Club walking away from the improvements thereby causing Council to have to remove the Clubrooms and remediate the building and land. This will result in extra costs to the Council.
- 6.13.1 Treatment: The leases have provisions to cover this by stating that Clubs must remove all improvements and make good the land.
- 6.13.2 Residual risk rating: the rating of the risk is low.

Implementation

- 6.14 Implementation dependencies - Approval by Council to surrender the current lease and the Community Board approve a new lease.

6.15 Implementation timeframe – Completion following Council resolution – one month.

Option Summary - Advantages and Disadvantages

6.16 The advantages of this option include:

- The Club has certainty prior to undertaking the costs of building a volley wall.
- Fit for purpose facilities for the Club to continue to provide their services and grow the sport of tennis.
- The lease will be updated with current terms and conditions.

6.17 The disadvantages of this option include:

- Having an area of recreation reserve occupied exclusively by a local sports club.

7. Option 2 – Not approve and leave as status quo

Option Description

7.1 Not allow the Club to surrender their lease and grant a new one. The Club would have to wait eight (8) years before their expiry of their lease and would need to approach Council at that time for a new lease with extra land to build the volley wall.

Significance

7.2 The level of significance of this option is low consistent with section 2 of this report.

7.3 Engagement requirements for this level of significance are not required.

Impact on Mana Whenua

7.4 This option does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

7.5 The Club and their members are specifically affected by this option due to the need for a volley wall for practise. The Club haven't had a volley wall since the earthquakes and would not support this option which meant they would have to wait for their lease expiry before applying for an increased lease area and new lease.

Alignment with Council Plans and Policies

7.6 This option is inconsistent with Council's Plans and Policies

7.6.1 Inconsistency – does not support Council's Long Term Plan (2018 – 2028)

7.6.2 Reason for inconsistency – the LTP provides a level of service to deliver overall customer satisfaction with range and quality of recreation activities on parks.

7.6.3 Amendment necessary – changes to the LTP that would not support overall customer satisfaction with recreational activities on parks.

Financial Implications

7.7 Cost of Implementation – no cost to Council

7.8 Maintenance / Ongoing Costs – not applicable

7.9 Funding source – not applicable

Legal Implications

7.10 There is no legal context, issue or implication relevant to this decision.

7.11 This report has not been reviewed and approved by the Legal Services Unit.

Risks and Mitigations

- 7.12 By not approving the surrender and new lease there would be a risk to the Community Board and Council from not achieving levels of service set out by the Council.
- 7.13 Risk reputational/image caused by Community Board and Council not approving a surrender and new lease. This may result in minor negative short term coverage to the Community Board and Council.
- 7.13.1 Treatment: The Community Board and Council would be required to tolerate the risk and impact to the Club in not approving the surrender and new lease.
- 7.13.2 Residual risk rating: the rating of the risk is medium.

Implementation

- 7.14 Implementation dependencies - Council resolution
- 7.15 Implementation timeframe – not applicable as status quo.

Option Summary - Advantages and Disadvantages

- 7.16 The advantages of this option include:
- There are no discernible advantages to this option.
- 7.17 The disadvantages of this option include:
- The Club cannot go ahead with building a volley wall thereby disadvantaging their members until a new lease can be put in place in 2026.

Attachments

No.	Title	Page
A ↓	Burwood Park Tennis Club Draft Lease Plan	53

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Author	Lisa Barwood - Leasing Consultant
Approved By	Kathy Jarden - Team Leader Leasing Consultancy Angus Smith - Manager Property Consultancy Bruce Rendall - Head of Facilities, Property & Planning Andrew Rutledge - Head of Parks Mary Richardson - General Manager Citizen and Community

Item 9



10. Tree Planting Plan Rawhiti Domain

Reference: 18/801768

Presenter(s): Dieter Steinegg Arborist Sector North, Tara King Senior Engagement Advisor

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is to present the feedback of replanting options for Rawhiti Domain following the recent removal of mature trees due to poor health.

Origin of Report

- 1.2 This report is staff generated in response to a request for a consideration of options for the replacement tree plantings by the Waitai/Coastal-Burwood Community Board at a site meeting in April 2018.

2. Significance

- 2.1 The decision in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 1.1 The level of significance is low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 2.1.1 The level of significance was determined by reference to Councils significance guidelines

3. Staff Recommendations

That the Waitai/Coastal-Burwood Community Board:

1. Approve the planting of five winter flowering cherry trees at the entrance of Rawhiti Domain; 18 spring flowering cherry along the length of the pathway; two feature walnut trees; a small grove of five flowering almond trees beside the substation and a grove of five totara trees near the native planting around the swale.

4. Key Points

- 4.1 This report supports the [Council's Long Term Plan \(2018 - 2028\)](#):
- 4.1.1 Activity: Parks & Foreshore
- Level of Service: 6.0.1.0 Parks are provided managed and maintained in a clean, tidy, safe, functional and equitable manner (Maintenance) - Maintenance plan Key performance indicators = 90% achieved.
- 4.2 The following feasible options have been considered:
- Option 1 – The planting of 23 spring flowering cherry trees at the entrance and along the length of the pathway; two feature walnut trees; a small grove of 5 flowering almond trees beside the substation and a grove of 10 totara trees near the native planting around the swale.
 - Option 2 – The planting of five winter flowering cherry trees at the entrance; 18 spring flowering cherry along the length of the pathway; two feature walnut trees; a small grove of five flowering almond trees beside the substation and a grove of five totara trees near the native planting around the swale. (preferred option)

- Option 3 – Create a scaled down version for simplicity and open space. The planting is made up of a grove of 10 totara trees on either side of the native planting around the swale and three feature walnut trees.

4.3 Option Summary - Advantages and Disadvantages (Preferred Option)

4.3.1 The advantages of this option include:

- The replacement trees in **option two** will create a longer flowering season due to the addition of winter flowering cherries, will improve the amenity value of this area, increase biodiversity and supports the strategic alignment with Christchurch City Council's food resilience policy.
- Option two was the most preferred option for the community.

4.3.2 The disadvantages of this option include:

- The new trees will need establishment maintenance including regular watering over a three year period to ensure they survive the coastal conditions.

5. Context/Background

5.1 The Waitai/Coastal Burwood Community Board requested that a Landscape Plan was developed to replace seven pine trees removed from Rāwhiti Domain for health and safety reason earlier this year.

- After a seminar to the Board on 18 June 2018 by the Parks Arborist for the North Sector, the Board asked staff to consult with local residents and collect feedback on the proposed landscape plans.
- The proposed landscape plans considered underground services in Rāwhiti Domain and provided the community with three different design options. The new planting positions include and extend beyond from where the pine trees used to be located, to improve the overall amenity value of the Keyes Road entrance to Rāwhiti Domain.

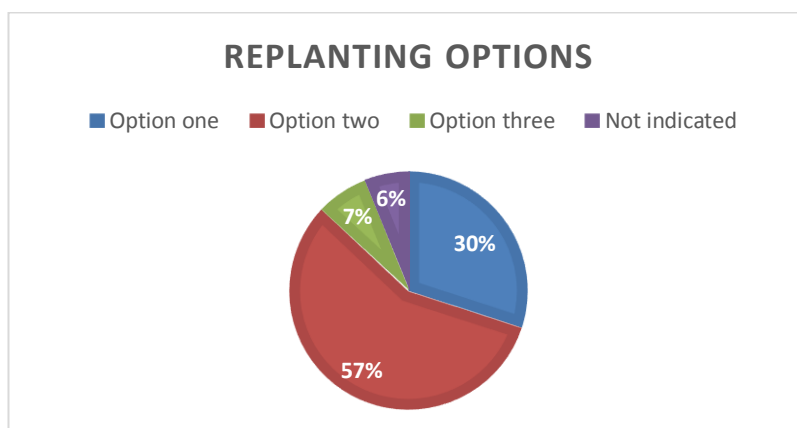
Community Consultation

- 5.2 Consultation on the new tree planting for Rāwhiti Domain was undertaken from 16 July 2018 to 30 July 2018. The submission form asked for community feedback on what is planted in Rāwhiti Domain to replace the pine trees that had been removed. There were three options to choose from. Option one – 40 trees (4 varieties). Option two – 35 trees (5 varieties). Option three – 13 trees (2 varieties).
- 5.3 Approximately 650 letters with a planting plan and a feedback form (refer to **Attachments A, B and C**) were hand delivered to properties surrounding Rāwhiti Domain. The information in these letters was also emailed to the Guardians of Rāwhiti to distribute to their key groups, with the link to the Council "Have Your Say" website <https://cccgovtnz.cwp.govt.nz/the-council/consultations-and-submissions/haveyoursay/show/171>
- 5.4 The project team were available to discuss the project and answer any questions at a community planting day on Sunday 22 July 2018 at Rāwhiti Domain. There were approximately 35 residents including 10 children who came along and spoke with the project team. Residents were generally supportive of work taking place in the domain and keen to be involved in more planting opportunities in the domain.
- 5.5 At the close of consultation 73 submissions were received with 22 (30%) in support of option one, 42 (57%) in support of option two, 5 (7%) in support of option three and 4 (6%) who did not indicate.

Option	No. in support	Percentage
Option one	22	30%
Option two	42	57%



Option three	5	7%
Not indicated	4	6%
Total	73	100%



Not indicated

5.6 At the close of consultation 73 submissions were received with 4 (6%) who did not indicate a preference from the options.

5.7 For those who did not indicate a preference, the comments related to:

Type of comment	Number of comments	Submitter ID #
Maintenance and management of the domain	2	17274, 17068
Do not support any of the options	2	17300, 17066

Themes from those who did not indicate a preference

5.8 The common themes from those who did not indicate a preference from the options relate to maintenance and management of the park and not supporting any of the options. The project team comments in relation to these are as follows (where relevant).

5.9 Maintenance and management of the domain

There were 2 comments relating to the maintenance and management of the domain.

“This is another good way to help our park, but we need a line-up of initiatives. There is a strong likelihood that many of the large trees will rot, die, fall over. We need to ready the next lot of steady growing native trees”. Submitter # 17274.

5.10 Do not support any of the options

There were 2 comments from submitters who do not support any of the options proposed. This is due to encouraging wildlife in the domain being more important than how the plantings look and another submitter believes the funding would be better spent elsewhere in the New Brighton area.

“...my friend and I agree that while it is nice to plant trees, it would be much better if the Council would fix things in New Brighton. The car park at back of shops is a disgrace – pot holes everywhere. Also the main shopping centre is in dire need of upgrading. Why not fix things before spending money on trees”. Submitter # 17066.

The replanting of trees is in accordance with the Reserves Act 1977. 7.2 Environment and Landscape (d) Vegetation within the reserve shall be managed in a sustainable way to supplement and enhance the coastal nature of the reserve.

- 5.11 In relation to the location of submissions (for those who provided a suburb), these can be summarised as:

Location submission came from	No. of submissions from this location	Percentage
New Brighton	55	80%
North Beach	5	8%
North New Brighton	4	6%
Bromley	2	3%
Kaiapoi	1	1%
South New Brighton	1	1%
Southshore	1	1%
Total	69	100%

- 5.12 The majority of submissions have been received from New Brighton with 80% and then North Beach with 8%.
- 5.13 There were 32 people who indicated they would like to be involved in the next planting day on 22 August 2018.
- 5.14 All submissions with names and addresses have been provided to the Coastal-Burwood Community Board members. All submissions with names but without addresses and contact details are available publicly online at <https://cccgovtnz.cwp.govt.nz/the-council/consultations-and-submissions/haveyoursay/show/171>
- 5.15 All submitters from this consultation (who provided contact details) have been advised of the results of the community feedback, the staff recommendation, the Community Board meeting details and how they can request to speak at the meeting if they wish to do so.

6. Option 1 – Replant with 40 trees to include four different tree species

Option Description

- 6.1 Option one involves the planting of 23 spring flowering cherry trees at the entrance and along the length of the pathway; two feature walnut trees; a small grove of 5 flowering almond trees beside the substation and a grove of 10 totara trees near the native planting around the swale.

Significance

- 6.2 The level of significance of this option is low, which is consistent with section 2 of this report. Engagement requirements for this level of significance are to engage locally, with affected residents, and ratepayers.
- 6.3 The community engagement and consultation outlined in this report reflect the assessment.

Impact on Mana Whenua

- 6.4 This option does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

- 6.5 Residents and ratepayers on Keyes Road are specifically affected by this option due to the lack of amenity and shelter after the loss of a group of seven mature pine trees earlier in the year.

6.6 Option one

At the close of consultation 73 submissions were received with 22 (30%) in support of option one.

- 6.7 For those who indicated they supported option one, the most common comments were about:

Type of comment	Number of comments	Submitter ID #
Additional planting	5	17234, 17131, 17088, 16970, 16969
Maintenance of the trees	2	17131, 17002

Themes from those who support option one

- 6.8 The common themes around supporting option one relate to requests for additional planting, and the management of the park. The project team comments in relation to these are as follows (where relevant).

6.9 Additional planting

There were 5 comments requesting additional planting to be included. This included fruit trees (2 comments) and more natives to attract birds (3 comments).

“We should also be looking at planting lemon, oranges, apples for the community self help grove”. Submitter # 17234.

Refer to section 6.9 for project team response.

6.10 Maintenance of the trees

There were 2 comments relating to the maintenance of the trees, and concerns about this now and in the future.

“Council please look after these trees once they are planted. Lots of good soil, mulching and regular watering until established. Especially over the dry summer or they will die”. Submitter # 17131.

The new trees will be given additional compost when planted, will be sufficiently mulched, and will receive regular watering over a three year period to ensure they survive the coastal conditions.

6.11 Summary of common themes from the entire consultation.

Type of comment	Number of comments
Requests for additional planting	17
Maintenance and management of the domain	7

6.12 **Changes following community consultation**

The following changes have been made to the planting plan following consultation:

Due to their size and a higher failure rate than other trees, Eucalyptus trees were not considered as being suitable in this particular location, but will be considered elsewhere in Rāwhiti Domain in the future. 30 Eucalyptus seedlings have been bought recently and are held at CCC nursery.

Changes have been made to the Riparian Swale planting plan, replacing 3 Broadleaf (*Griselinia littoralis*) with 6 more nectar bearing and bird attracting Kowhai trees (*Sophora microphylla*). Please refer to **attachment D**.

Alignment with Council Plans and Policies

6.13 This option is consistent with Council's Plans and Policies

Financial Implications

6.14 Cost of Implementation – \$10,449.90, including the planting, staking, mulching and additional soil conditioner for 40 trees.

6.15 Maintenance / Ongoing Costs – Watering of all trees twice a week over a six month period \$14,546.00, per annum over a three year period.

6.16 Funding source – Neighbourhood Parks Capital Renewal

Legal Implications

6.17 There is not a legal context, issue or implication relevant to this decision

6.18 This report has not been reviewed and approved by the Legal Services Unit

6.19 The legal consideration is not applicable.

Risks and Mitigations

6.20 There is a risk that not all proposed tree species are available due to the potential shortage of trees within the nursery industry, at this time of the year. This may result in a delay of the planting or parts of it, for one season.

6.21 The planting of the proposed trees would need to be undertaken by a sufficiently qualified and experienced arboricultural contractor.

6.22 The public would need to be notified prior to the commencement of the works via a Start Work Notice.

6.23 Implementation timeframe for replacement planting- The replacement planting is preferable during the winter planting season August- early September 2018.

Implementation

6.24 Implementation dependencies – depending on the availability of various tree species.

6.25 Implementation timeframe – September 2018

Option Summary - Advantages and Disadvantages

6.26 The advantages of this option include:

- The replacement trees will improve the amenity value and biodiversity of this area.

6.27 The disadvantages of this option include:

- The new trees will need establishment maintenance including regular watering over a 3 year period to ensure they survive the coastal conditions.

7. Option two – Replant 35 trees to include five different species (preferred option)

Option Description

7.1 Option two involves the planting of five winter flowering cherry trees at the entrance; 18 spring flowering cherry along the length of the pathway; two feature walnut trees; a small grove of five flowering almond trees beside the substation and a grove of five totara trees near the native planting around the swale.

Significance

7.2 The level of significance of this option is low consistent with section 2 of this report.

7.3 The community engagement and consultation outlined in this report reflect the assessment.

Impact on Mana Whenua

7.4 This option does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

7.5 Residents and ratepayers on Keyes Road are specifically affected by this option due to the lack of amenity and shelter after the loss of a group of 7 mature pine trees earlier in the year.

Option two

7.6 At the close of consultation 73 submissions were received with 42 (57%) in support of option two.

7.7 For those who indicated they supported option two, the most common comments were about:

Type of comment	Number of comments	Submitter ID #
Requests for additional planting	11	17339, 17338, 17335, 17303, 17277, 17132, 17120, 16993, 16984, 16983, 16977
Supporting a longer flowering season	5	17233, 17232, 17130, 17123, 17083
Management of the domain	3	17338, 17236, 17136

Themes from those who support option two

7.8 The common themes around supporting option two relate to requests for additional planting, supporting a longer flowering season and the management of the domain. The project team comments in relation to these are as follows (where relevant).

7.9 Additional planting

There were 11 comments requesting additional planting to be included. This included eucalyptus trees (3 comments), fruit trees (3 comments), more natives and pollinators to attract birds and bees (4 comments) and a request to place cherry trees over the pathway (1 comment).

"I would also like to suggest some fast growing Eucalyptus to be planted to provide shelter and nursery areas for new long term planting. And to replace the huge beautiful stand of ghost gums that were felled without thought under emergency regulations to make way for the new substation". Submitter # 17338.

The planting of additional Eucalyptus trees will be considered in a more suitable location in Rāwhiti Domain in the future. Due to the interest expressed by a number of submitters during the consultation, additional plantings of fruit trees, pollinators and the planting of more native vegetation will also be considered in the future.

Due to the presence of 11kv below ground power lines, the planting of additional cherry trees on the opposite site of the walkway is not possible.

7.10 Supporting a longer flowering season

There were 5 comments supporting the longer flowering season with the option two planting plan.

"I prefer option two because it offers a longer flowering season". Submitter # 17233

7.11 Management of the domain

There were 3 comments relating to the management of the domain, and concerns about this now and in the future.

"...I'm very concerned at the lack of long term planning in the park. This is despite the fact that the Council has had a management plan for the park for over 10 years. Under the plan \$100,000 per year should have been used for the last 10 years to ensure the long term future of plantings in the park". Submitter # 17338.

The proposed development programme and funding in the management plan indicated \$110,000 per year from 2006 – 2015 for tree removal and replacement, subject to Long Term Plan processes. There has been some ongoing reactive work but no comprehensive programme of replacement and renewal. However post the Canterbury Earthquake the needs changed significantly and the funding priorities have shifted. The current LTP provides \$10,000 to enhance entrances to Rāwhiti Domain with new plantings in 2022.

Alignment with Council Plans and Policies

7.12 This option is consistent with Council's Plans and Policies.

Financial Implications

7.13 Cost of Implementation – \$ 9,912.42, including the planting, staking, mulching and additional soil conditioner for 35 trees.

7.14 Maintenance / Ongoing Costs – Watering of all trees twice a week over a six month period \$13,476.50, per annum over a three year period.

7.15 Funding source – Neighbourhood Parks Capital Renewal.

Legal Implications

7.16 There not a legal context, issue or implication relevant to this decision

7.17 This report not been reviewed and approved by the Legal Services Unit

7.18 The legal consideration is - Not Applicable.

Risks and Mitigations

- 7.19 There is a risk that not all proposed tree species are available due to the potential shortage of trees within the nursery industry, at this time of the year. This may result in a delay of the planting or parts of it, for one season.
- 7.20 The planting of the proposed trees would need to be undertaken by a sufficiently qualified and experienced arboricultural contractor.
- 7.21 The public would need to be notified prior to the commencement of the works via a Start Work Notice.
- 7.22 Implementation timeframe for replacement planting- The replacement planting is preferable during the winter planting season August- early September 2018.

Implementation

- 7.23 Implementation dependencies – depending on the availability of various tree species.
- 7.24 Implementation timeframe – September 2018.

Option Summary - Advantages and Disadvantages

- 7.25 The advantages of this option include:
- The replacement trees will improve the amenity value and biodiversity of this area.
- 7.26 The disadvantages of this option include:
- Not implementing this tree planting plan would lead to loss of amenity and shelter and would lead to more costly and more complex replacement plantings in the future.
 - Local residents maybe concerned about the loss of amenity and shelter and the integrity of the landscape design of Rāwhiti Domain.

8. Option three – Replant with 13 trees to include two different species

Option Description

- 8.1 Option three involves a scaled down version for simplicity and open space. The planting is made up of a grove of 10 totara trees on either side of the native planting around the swale and three feature walnut trees.

Significance

- 8.2 The level of significance of this option is low, which is consistent with section 2 of this report.
- 8.3 The community engagement and consultation outlined in this report reflect the assessment.

Impact on Mana Whenua

- 8.4 This option does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

- 8.5 Residents and ratepayers on Keyes Road are specifically affected by this option due to the lack of amenity and shelter after the loss of a group of seven mature pine trees earlier in the year.
- 8.6 Option three
- At the close of consultation 73 submissions were received with 5 (7%) in support of option three.
- 8.7 For those who indicated they supported option three, the most common comments were about:

Type of comment	Number of comments	Submitter ID #
-----------------	--------------------	----------------

Additional planting	1	17309
Support the walnut tree and native trees	1	16973

Themes from those who support option three

- 8.8 The common themes around supporting option three relate to requests for additional planting, and being supportive of the planting of walnut and native trees. The project team comments in relation to these are as follows (where relevant).

8.9 Additional planting

There was 1 comment requesting additional planting to be included. This included planting more natives and habitat islands to encourage birds and insects.

“Concentrate on planting a variety of native trees suitable to the coastal location. Start creating habitat islands around the huge stumps of already felled trees”. Submitter # 17309.

Refer to section 6.9 for project team response.

8.10 Support walnut tree and native plantings

There was 1 comment in support of the planting of the walnut tree and the native plantings.

“I support the Walnuts as they will give us locals good quality food. And I support the totara because we have a huge number of non-native trees here already which has led to very few wood pigeons and other native birds”. Submitter # 16973.

Alignment with Council Plans and Policies

- 8.11 This option is consistent with Council’s Plans and Policies.

Financial Implications

- 8.12 Cost of Implementation - \$ 4,854.33, including the planting, staking, mulching and additional soil conditioner for 13 trees.
- 8.13 Maintenance / Ongoing Costs - Watering of all trees twice a week over a six month period \$ 5,066.50 per annum over a three year period.
- 8.14 Funding source - Neighbourhood Parks Capital Renewal

Legal Implications

- 8.15 There not a legal context, issue or implication relevant to this decision
- 8.16 This report has not been reviewed and approved by the Legal Services Unit
- 8.17 The legal consideration is not applicable.

Risks and Mitigations

- 8.18 There is a risk that not all proposed tree species are available due to the potential shortage of trees within the nursery industry, at this time of the year. This may result in a delay of the planting or parts of it, for one season.
- 8.19 The planting of the proposed trees would need to be undertaken by a sufficiently qualified and experienced arboricultural contractor.
- 8.20 The public would need to be notified prior to the commencement of the works via a Start Work Notice.
- 8.21 Implementation timeframe for replacement planting- The replacement planting is preferable during the winter planting season August- early September 2018.

Implementation

8.22 Implementation dependencies - depending on the availability of various tree species.

8.23 Implementation timeframe - September 2018.

Option Summary - Advantages and Disadvantages

8.24 The advantages of this option include:

- The replacement trees will improve the amenity value and biodiversity of this area.

8.25 The disadvantages of this option include:

- Not implementing this tree planting plan would lead to loss of amenity and shelter and would lead to more costly and more complex replacement plantings in the future.

Attachments

No.	Title	Page
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B ↓	Letter to residents about Rawhiti Domain replanting	67
C ↓	Feedback form	69
D ↓	Swale Planting Rawhiti Domain	71

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Authors	Dieter Steinegg - Arborist Tara King - Senior Engagement Advisor
Approved By	Al Hardy - Manager Community Parks Mary Richardson - General Manager Citizen and Community



Tuesday 17 July 2018

Kia ora neighbour

Re: Planting day and chance to have your say Sunday 22 July 2pm-4pm

We would like to invite you to have your say about replacement tree planting for Rāwhiti Domain; from 16 July 2018 - 30 July 2018.

The Keyes Road side of Rāwhiti Domain is undergoing some maintenance work on its trees and drains. Earlier this year, we removed seven pine trees, as they had been identified as a health and safety hazard.

The stumps have been left behind as a trial temporary nature play space, while community groups continue to work with us on options to develop a more permanent space within the woodland.

We would like to invite local residents to provide us with some feedback on what is planted to replace the pine trees.

We are holding a small planting day on Sunday 22 July 2pm-4pm. Come down, plant a shrub and have your say on the replacement trees.

Three options for replacement trees

There are three options we are asking for feedback on that consider flowering seasons and the community desire to have more foraging opportunities.

Option one creates a 'flower walk' from the entrance of Keyes Rd to the entrance to the woodlands, heading east.

40 trees (4 varieties)

- 23 spring flowering cherry trees in a grove at the entrance and a row of 18 along the length of the pathway
- Two feature walnut trees
- A small grove (5) of flowering almond trees beside the substation
- A large grove of tōtara trees on either side of the native planting around the drain

Option two creates longer flowering season; with the addition of autumn flowering cherry trees.

35 trees (5 varieties)

- A small grove (5) of autumn flowering cherry trees at the Keyes Road pathway entrance
- A row of (18) spring flowering cherry trees following the walkway
- A small grove (5) of tōtara beside the native planting around the drain
- Two feature Walnut trees
- A small grove (5) of flowering almond trees beside the substation

Option three is a scaled-down option for those that like simplicity and prefer the open spaces.

Option three: 13 trees (2 varieties)

- A grove of 10 tōtara trees on either side of native planting around the drain
- Three feature walnut trees (good eating)

Civic Offices, Christchurch City Council
PO Box 73049, Christchurch, 8154
Phone: 03 941 5439
Email: sarah.mankelow@ccc.govt.nz
www.ccc.govt.nz



Have your say

You can let us know your preferred option in one of three ways:

- Go to ccc.govt.nz/haveyoursay and fill in the online form by 30 July
- Fill out the enclosed feedback form and post before 30 July
- Come down to Rāwhiti Domain, Keyes Road, between 2pm-4pm on Sunday 22 July to hand in your feedback form in person.

Once all the feedback has been received the project team will analyse the feedback and produce a staff report which will go to the Coastal-Burwood Community Board, who will then make the final decision. At this stage we are expecting this decision to be made by the Community Board at their August 2018 meeting.

Everyone who has provided feedback will receive written updates on the project, including details of the staff recommendation and the decision meeting and how to request to speak at the meeting if they wish to do so.

Guardians of Rāwhiti planting day

The drain that runs through this piece of reserve is also having some maintenance work carried out during July, to reduce flooding issues.

We will run a community planting day, with families from local play centres, to beautify and restore this space once the work is finished.

This day is planned for Wednesday 22 August, 10am – 12pm.

We will be planting native riparian plants around both sides of the drain, between the path and the cabbage tree grove. This will be a joint event organised with Guardians of Rāwhiti and we would love you to join us. The remaining planting will be carried out by contractors.

Register your interest with Rawhitiguardians@gmail.com

Ngā mihi nui



Sarah Mankelow

Visitor Experience Team
Parks Unit
Citizen and Community Services

Civic Offices, Christchurch City Council
PO Box 73049, Christchurch, 8154
Phone: 03 941 5439
Email: sarah.mankelow@ccc.govt.nz
www.ccc.govt.nz

have your say
www.ccc.govt.nz/haveyoursay



**IF YOU CAN,
DO IT ONLINE**
Saves **YOU** time,
Cuts **OUR** costs

[illegible]

Name: *
Address: *
.....
.....
.....Postcode: *
Phone: *
Email:

Please note: Your full name, address and telephone number are required because this information is important for transparency, and for Christchurch City Council's decision-making process. It also means we can update you on progress. Ideally we would like your email address too, if you have one, as this makes it easier for us to stay in touch with you throughout the engagement process.

Your submission, including your name and contact details, will be made available to the decision-making body, for example the Community Board, Committee and/or Council, to help them make an informed decision.

Submissions, **with names but without contact details**, are made available online once the Board, Committee or Council agenda goes live on the Council website.

If requested, Council is legally required to make all written and/or electronic submissions available to the public, including the name and contact details of the submitter, subject to the provisions of the Local Government Official Information and Meetings Act 1987.

If you believe there are compelling reasons why your contact details and/or submission should be kept confidential, please contact the Council's Engagement Manager on (03) 941 8999 or 0800 800 169 (Banks Peninsula residents).

Christchurch
City Council

If you wish to attach extra paper, please ensure the folded posted item is no thicker than 6mm. Alternatively, you can send your submission in an envelope of any size and address it using "Freepost Authority No. 178"

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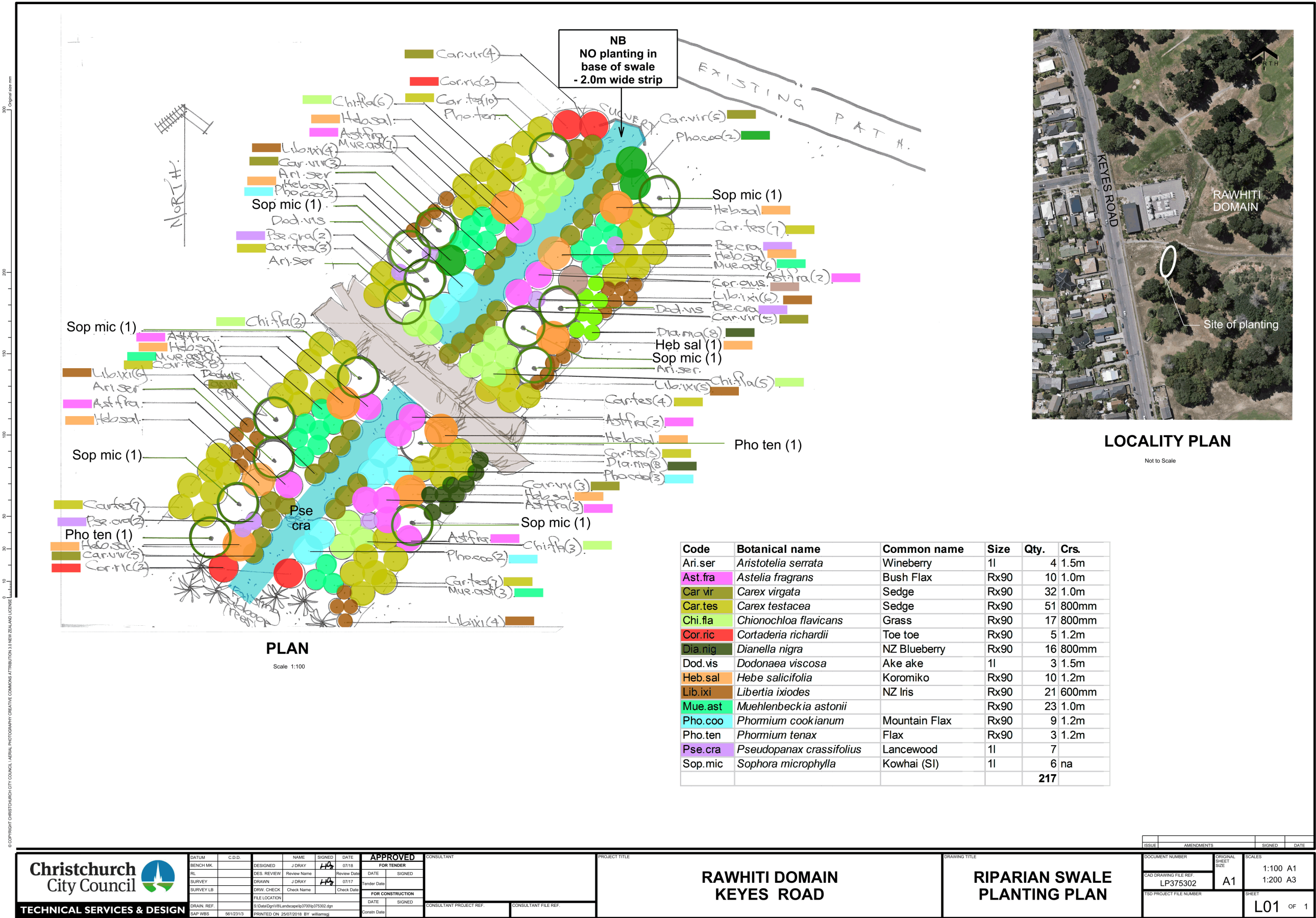
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Senior Engagement Advisor
Christchurch City Council
PO Box 73016
Christchurch Mail Centre
Christchurch 8154



11. Public Consultation - Draft QEII Park Master Plan

Reference: 18/852770

Presenter(s): Lizzy Farthing, Recreation & Sport Planner
Nigel Cox, Head of Recreation, Sports & Events

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is to seek the approval of Council with recommendation from the Waitai/Coastal-Burwood Community Board to publicly consult on the draft QEII Park Master Plan. The consultation period is to be 2 months commencing 12th October 2018 and closing 12th December 2018.

Origin of Report

- 1.2 This report is staff generated and fulfils Council resolution **CNCL/2017/00275 – 3. Requests the Coastal-Burwood Community Board proceed with the development of the QEII Park Masterplan, in consultation with the community and report back to the Council with recommendations on implementation.**
- 1.3 The development of a master plan for QEII Park identified in 2016, when the Council resolved to sell a portion of QEII Park (approximately 11.5 hectares) to the Ministry of Education for the development of Avonside Girls' High School and Shirley Boys' High School. Council resolved **CNCL/2016/00295 – 3. The Council allocates the proceeds from the sale of the land towards the development and implementation of a master plan (and/or regeneration plan) for the rest of QEII Park.**

2. Significance

- 2.1 The decision in this report is of high significance in relation to the Christchurch City Council's Significance and Engagement Policy.
 - 2.1.1 The level of significance was determined by the high level of community interest in the park and the likelihood of environment, social and cultural change presented by the development of the master plan.
 - 2.1.2 The community engagement and proposed consultation outlined in this report reflect the assessment.

3. Staff Recommendations

That the Waitai/Coastal-Burwood Community Board:

1. Recommend to Council to approve the release of the Draft QEII Park Master Plan for public consultation from 12th October 2018 until 12th December 2018.

4. Key Points

- 4.1 This report supports the [Council's Long Term Plan \(2018 - 2028\)](#):
 - 4.1.1 Activity: Parks & Foreshore
 - Level of Service: 6.8.1.1 Parks are provided managed and maintained in a clean, tidy, safe, functional and equitable manner- (Provision) - Community Parks:5.9 ha/1000 people

4.2 The following feasible options have been considered:

- Option 1 – Approve Draft QEII Park Master Plan for Public Consultation (preferred option).
- Option 2 – Do not proceed with Public Consultation.

4.3 Option Summary - Advantages and Disadvantages (Preferred Option)

4.3.1 The advantages of this option include:

- The draft QEII Park master plan provides the community an opportunity to submit on the future development of QEII Park as part of a formal consultation process.
- The draft QEII Park master plan has been prepared in close involvement with the Waitai/Coastal-Burwood Community Board.

4.3.2 The disadvantages of this option include:

- There are no disadvantages.

5. Context/Background

Background - QEII Park

- 5.1 Over the years QEII Park has had a rich and diverse history. The park has seen a variety of activities occur on the site, connecting people on a local, national and international level. Throughout its evolution, QEII Park has remained a significant part of the community.
- 5.2 QEII Park, was purchased by Christchurch City Council in 1963 and named Queen Elizabeth II Park, following the royal visit later that year.
- 5.3 In 1974, QEII Park became the main venue for the 10th British Commonwealth Games - the first of many big events to be hosted by the city at QEII Park. When facilities opened prior to the 1974 Commonwealth Games, QEII Park became a world-class sporting venue and the first in the world to bring athletic and aquatic facilities into a single complex.
- 5.4 In 2010 and 2011 the park and its facilities were damaged beyond repair in the Canterbury earthquakes. Major facilities at QEII Park have since been demolished and rebuilt in other locations throughout Christchurch, shifting QEII Park from being a metropolitan facility to a park focused on local and regional needs.
- 5.5 In 2016 Christchurch City Council resolved to sell a portion of QEII Park (approximately 11.5 hectares) to the Ministry of Education for the development of the new Avonside Girls' High School and Shirley Boys' High School. Reducing QEII Park to 36.63 hectares in size.
- 5.6 Community interest in QEII Park remains high and a master plan is key to providing a clear ten year outlook, to guide the future development of the park.

Background - Master Plan Process and Public Consultation

- 5.7 The development of the master plan has followed several decisions that have been of high interest to the local community. As a result, the desire for a master plan has been expressed by the community, as a mechanism for rebuilding transparency and trust around future projects. With this goal in mind, the engagement to date has also focussed on an open discussion to develop a draft plan to enable a 'no surprises' approach to community consultation.
- 5.8 The following engagement activities have contributed to the preparation of the Draft QEII Park Master Plan:

- Early workshops and site walk through the park with the Waitai/Coastal-Burwood Community Board.
- Letter distributed to local residents inviting them to the community open day.
- Community open day - held on 25 March 2018 and attended by approximately 400 people and 383 items of feedback provided.
- Online feedback - collected between 25 March and 9 April 2018 and 36 responses collected.
- Summary of feedback from the community open day presented back to the community through the stakeholder list and online.
- Workshop with the Waitai/Coastal-Burwood Community Board to review community feedback and refine values/vision.
- Workshop with the Waitai/Coastal-Burwood Community Board to review spatial plan.
- Meetings with Shirley Boys' and Avonside Girls' High school staff to share information about the draft master plan and school builds, while looking at opportunities across the two sites.
- Meeting with New Brighton Youth Alive group to explore the vision for the park.
- Workshop with the Waitai/Coastal-Burwood Community Board to review draft concept plan.
- Meeting with Rawhiti Golf Course to explore options for hosting par 3 golf.
- Meeting with MKT – to discuss Rūnanga involvement.
- Meeting with Matapopore – to discuss connecting into wider cultural narratives of the surrounding area and the uniqueness of QEII park in those stories.

6. Option 1 - Approve Draft QEII Park Master Plan for Public Consultation (preferred option)

Option Description

- 6.1 To approve the release of the draft QEII Park Master Plan for public consultation commencing 12th October 2018 until 12th December 2018.

Significance

- 6.2 The level of significance of this option is high consistent with section 2 of this report.
- 6.3 Engagement requirements for this level of significance are consistent with section 2.

Impact on Mana Whenua

- 6.4 This option does involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

- 6.5 The local community are specifically affected by this option due to their interest in the project and the opportunities the master plan offers for the enhancement of the area. There is a strong sense of ownership, by a wide range of potential park users that needs to be considered. Their views are that the community should be consulted extensively and have several opportunities to have their say.
- 6.6 The following public consultation is proposed for the Draft QEII Park Master Plan:
- Digital screens, leaflet drop, social media, media release and E-newsletter advertising consultation period and submission process.
 - Consultation information and submission form available online.
 - Printed consultation material delivered to immediate residents and available at local libraries, service centres and at Taiora QEII Recreation and Sport Centre.
 - Drop in sessions at Taiora, including guided walks around the park.
 - Staff attendance offered at local resident association meetings and School Council meetings.
- 6.7 A Hearings Panel is proposed to hear submissions February 2019.
- 6.8 It is proposed that Council receive the Hearing Panel's report and Proposed QEII Park Master Plan March 2019.

Alignment with Council Plans and Policies

- 6.9 This option is consistent with Council's Plans and Policies.

Financial Implications

- 6.10 Cost of Implementation – the preparation of the draft master plan has been funded from the proceeds from the QEII sale of the land to the Ministry of Education as per **CNCL/2016/00295**.
- 6.11 Maintenance / Ongoing Costs – no maintenance cost are associated with the consultation of the draft master plan.
- 6.12 Funding source - proceeds from the QEII sale of the land to the Ministry of Education as per **CNCL/2016/00295**.

Legal Implications

- 6.13 There is not a legal context, issue or implication relevant to this decision.
- 6.14 This report has not been reviewed and approved by the Legal Services Unit.

Risks and Mitigations

- 6.15 There is minimal risk associated with this decision. The community has been kept informed throughout the preparation of the master plan and provided valuable input through the community engagement in March/April 2018.

Implementation

- 6.16 Implementation dependencies - there are no dependencies.
- 6.17 Implementation timeframe - public consultation is proposed from 12th October 2018 until 12th December 2018.

Option Summary - Advantages and Disadvantages

- 6.18 The advantages of this option include:
- Allowing decision makers to understand the community's views and preferences in regard to the master plan.
 - Restore a sense of trust and transparency between the local community and council.
- 6.19 The disadvantages of this option include:
- There are no disadvantages to this option.

7. Option 2 - Do not Proceed with Public Consultation

Option Description

- 7.1 This option is to not proceed with the release of the draft QEII Park master plan for public consultation. This would be putting the draft QEII Park master plan on hold as the process cannot proceed without public consultation.

Significance

- 7.2 The level of significance of this option is high consistent with section 2 of this report and also in regard to the reputational risk to council.
- 7.3 Engagement requirements for this level of significance are consistent with section 2.

Impact on Mana Whenua

- 7.4 This option does involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does specifically impact Ngāi Tahu, their culture and traditions.

Community Views and Preferences

- 7.5 The local community are specifically affected by this option due to their interest in the project and desire to ensure the master plan meets the needs of the local community. Their views are that they have not always been listened to in the past. By proceeding with Option 2 the community will not be able to express their views on the proposed development of QEII Park.

Alignment with Council Plans and Policies

- 7.6 This option is inconsistent with Council's Plans and Policies.
- 7.6.1 Inconsistency – Council resolved **CNCL/2016/00295** to allocate funding for the development and implementation of a master plan for QEII Park.

7.6.2 Reason for inconsistency – to fulfil requirements under the Local Government Act 2002 the Draft QEII Park Master Plan needs to consider the views and preferences of affected people.

7.6.3 Amendment necessary – proceed with Option 1.

Financial Implications

7.7 Cost of Implementation – there is no cost implementation associated with this decision.

7.8 Maintenance / Ongoing Costs – not applicable for this option.

7.9 Funding source – not applicable for this option.

Legal Implications

7.10 There is not a legal context, issue or implication relevant to this decision.

7.11 This report has not been reviewed and approved by the Legal Services Unit.

Risks and Mitigations

7.12 There is risk associated with this option as the community will not be able to express their views on the proposed development of QEII Park.

7.12.1 Residual risk rating: The residual rating of the risk after the below treatment is low

7.12.2 To continue with Option 1.

Implementation

7.13 Implementation dependencies - there are no dependencies.

7.14 Implementation timeframe – there would be no timeframes.

Option Summary - Advantages and Disadvantages

7.15 The advantages of this option include:

- There are no advantages to this option.

7.16 The disadvantages of this option include:

- The draft QEII Park master plan will not be able to proceed.
- The public will not be given the opportunity to communicate views and preferences in regard to the master plan.
- Any development or maintenance completed in the park may not be in alignment with the proposed direction of the master plan.

Attachments

No.	Title	Page
A ↓	Draft QEII Master Plan - FOR CONSULTATION	80

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and

- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
- (b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Authors	Lizzie Farthing - Recreation & Sports Planner Tessa Zant - Senior Engagement Advisor
Approved By	Nigel Cox - Acting Head of Recreation & Sports Mary Richardson - General Manager Citizen and Community

Draft Queen Elizabeth II Park Master Plan

2018



Acknowledgements

Christchurch City Council's Recreation and Sports Unit would like to thank the following people for their assistance and input into the preparation of the Draft Queen Elizabeth II Park Master Plan.

Queen Elizabeth II Park Master Plan Project Team

Dean Kilbride, Heather Davies, Jacqui Miller, Jocelyn Mahoney, Lizzy Farthing and Tessa Zant

The project team would like to thank members of the Coastal-Burwood Community Board for their support and all those individuals and groups that contributed in various forms to the creation of the Draft Queen Elizabeth II Park Master Plan. The input from all has been highly valued.



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1. Overview

1.1 Introduction

Te Ngāi Tūāhuriri Rūnanga holds mana whenua and are kaitiaki of the takiwā where Queen Elizabeth II (QEII) Park is located. Areas of significance to Ngāi Tūāhuriri in the vicinity to the park include Ōruapaeroa, Waitikiri, Waikākāriki and Ōtākaro.

The park is adjacent to Ōruapaeroa (Travis Wetland), a place where freshwater swamps and occasional inundation by the sea, through Ōtākaro created a rich marine habitat and environment and therefore became a significant kainga nohoanga and mahinga kai site to Ngāi Tūāhuriri for many generations prior to urbanisation of the area.

Recreation and leisure has been a consistent theme throughout the evolution of Queen Elizabeth II (QEII) Park. As early as 1884, the site has been host to various local, national and international events, as well as providing a place of recreation and leisure to its surrounding community. The 36.63 hectare park was purchased by Christchurch City Council in 1963 and named Queen Elizabeth II Park following the royal visit later that year.

Over the years, the park has been a key facility for both Christchurch and New Zealand. With facilities built prior to Christchurch hosting the 1974 Commonwealth Games, QEII Park became a world-class sporting venue and the first in the world to bring athletic and aquatic facilities into a single complex.

QEII Park is in a phase of transition. In 2010 and 2011 the park was damaged in the Canterbury earthquakes, with its major facilities beyond repair. Many of these facilities have since been demolished and rebuilt in other locations throughout Christchurch, shifting QEII Park from a park that hosted metropolitan facilities to one that's focused on local and regional needs.

Community interest in QEII Park remains high, and this master plan is key to providing a clear 10 year outlook that will guide the future development of the park.

1.2 Why a master plan?

The purpose of this master plan is to guide and advocate for the ongoing development of QEII Park by establishing a long term vision, identifying issues and opportunities and setting prioritised actions for future development.

After the demolition of QEII Park's earthquake-damaged buildings, a number of key decisions were made, which have influenced the future development of the park. Ngā Puna Wai was confirmed as the major metropolitan sports hub for Christchurch, becoming the regional home for four sporting codes including athletics, while the Metro Sports Facility – Taiwhanga Rehia was confirmed as Christchurch's national and international aquatic facility.

The request to prepare a master plan for the park came in 2016, when the Council decided to sell approximately 11.5 hectares of QEII Park to the Ministry of Education for the development of Avonside Girls' High School and Shirley Boys' High School. The Council resolved, '3. *The Council allocates the proceeds from the sale of the land towards the development and implementation of a master plan (and/or regeneration plan) for the rest of QEII Park.*¹

¹ CNCL/2016/00295 Minutes of Council – 23 June 2016
http://christchurch.infocouncil.biz/Open/2016/06/CNCL_20160623_MIN_475.htm

The following steps have been taken in the development of the Draft QEII Park Master Plan.

Phase	Steps
Research and analysis	- Review of background information and research material
Engagement with key stakeholders and wider community	- Meetings with Community Board, Christchurch City Council staff and key stakeholders - Community open day, 25 March 2018 - Online feedback 25 March – 9 April 2018 - Project update emails to signed-up stakeholders - Social media updates
Draft master plan	- Preparation of a Draft QEII Park Master Plan
Formal consultation on the Draft QEII Park Master Plan <i>Current phase</i>	- Invitation for park users, clubs and groups, the local community and other key stakeholders to provide feedback on the Draft QEII Park Master Plan - Community face-to-face opportunities - Digital and printed feedback forms
Final QEII Park Master Plan <i>Next steps</i>	- Refinement of the Draft QEII Park Master Plan based on consultation feedback - Council Hearing - Council approval of the Final QEII Park Master Plan

1.3 Planning framework

This draft master plan has been prepared with reference to a number of key policy documents, including those listed below:

- Christchurch City Council Long Term Plan 2018–28 (LTP)
- Christchurch District Plan
- Physical Recreation and Sport Strategy 2002
- Public Open Space Strategy 2010
- Proposed Sports Facilities Network Plan (currently in development)
- Mahaanui Iwi Management Plan 2013
- Spaces, Places and People Plan for Sport and Recreation in Greater Christchurch 2013

2. Vision

QEII Park: where together we learn, get active and have fun.



QEII Park is a significant and treasured part of the community, who consider the values of recreation, landscape, culture, heritage, drainage and ecology to all have a place in the development of the park.

QEII Park is valued by the community for its...

- diverse range of leisure and recreation opportunities
- green, open spaces
- opportunities for people of all ages and abilities
- opportunities to experience nature
- availability for everyone
- safe layout
- free-to-use spaces
- connection to health and wellbeing benefits
- opportunities to identify and celebrate local history.

3. Our approach

Proposed actions were developed following community engagement and assessment of:

- the physical environment
- land condition
- sport and play networks within the wider Christchurch area
- operational requirements.

Planning the park as a whole means that a variety of activities can work together to meet the needs of the surrounding community.

3.1 Community feedback



Feedback was gathered at a community day on 25 March 2018 and online between 25 March and 9 April 2018. People were asked a number of questions to draw out what they valued about QEII Park, both in the past and currently, and aspirational values for the future. More than 380 ideas helped us define what locals wanted included in the draft master plan.

Most commonly, people asked for areas where they could be physically active, without an associated cost. This included walking and cycling tracks, and exercise and play equipment.

Ideas for less-physically active areas that were also free to use were the next most popular. This included BBQ and picnic areas, and space for community events.

The next three most commonly suggested ideas were for pay-to-use sports, public amenities and free sports such as golf, car parking and sports fields.

3.2 Proposed actions

The following actions help to achieve the vision of the park. Actions have been grouped into five key areas, each area addressing specific challenges and opportunities. Reference numbers noted in the various tables correspond to the staging and cost estimate table in Section 4.

3.2.1 Getting into and around the site (*access and circulation*)



Appropriate and safe access into and within the park, for all modes of transportation, is a priority for the park's development. Current pedestrian and cycle access in some areas of the park is constricted and internal paths are disjointed after the demolition of buildings post-earthquake.

Suitable car parking was a key concern raised by the community. We have assessed parking requirements for users of the park now and in the future. Sufficient car parking will be provided to meet anticipated demand, taking advantage of existing hard surface areas.

The master plan is not proposing to convert areas that are currently grass to additional car parking. Measures such as time limits for parking may be introduced, to prevent all-day parking by people who aren't using the park.

Reference	Issue	Proposed actions
1.6	Poor pedestrian and cycle access into park	Formalise nine pedestrian and cycle entrances. Entrances to be signposted, enhanced for maximum visibility and connected to the internal path network.
1.5, 1.11, 3.3 & 4.6	No all-weather pedestrian and cycle access	Creation of a primary shared path around and through the park linked to pedestrian and cycle entrances, secondary grit paths and vehicle parking areas.
1.6	Poor pedestrian and cycle linkage with surrounding area	Include directional signage to Travis Wetland from north west pedestrian and cycle entrances. Additional signage throughout park, where appropriate.
1.6 & 2.6	Poor vehicle, pedestrian and cycle entrance to community centre	Replace existing fences with bollards that are easier to get through. Enhance entrance from Ascot Avenue by clearing vegetation. Entrance to include signage.
2.12	Capacity of vehicle entrances	Upgrade Travis Road entrance as required to reduce the potential for associated congestion.
1.2, 1.12, 2.6, 3.2 & 4.4	Insufficient provision of car parking for current and future park users	Renew and develop existing vehicle parking area for park users. Maintain use of existing vehicle entrances and access roads. Future-proof park capacity by allocating space for expansion of car park.
1.9 & 1.15	No cycle parking for park users	Provide bike stands at key locations throughout park.

3.2.2 Things we can do here (*use and activity*)



QEII Park has changed considerably following the earthquakes. Major facilities have been demolished and new facilities have been developed, while other areas have been left untouched. There are still barriers left over from pre-earthquake activities, which impact on connectivity and how the park is used. Enhancing the recreation uses of the park is a priority of the master plan.

Land quality is a major constraint when considering what activities can take place in the park. During the earthquakes, the land and buildings were impacted by lateral spread and liquefaction. Post-earthquake surface levels show that QEII Park is lower towards the west (Frosts Road)². The western side of the site is in a Flood Management Area (FMA) and an overlay of Fixed Minimum Floor Level in a portion of the FMA³.

All future structures on the park will need to consider ground improvement work.

The master plan works within the limitations of the land by allowing the lower-lying western side of the site to revert back to natural wetland conditions. The proposed large area of indigenous forest and native wetland plantings will require minimal change to the land levels and will work with natural processes rather than trying to control them.



The previous golf facility was a key subject raised by the community. Prior to the 2010 and 2011 earthquakes, QEII Park was home to the Ascot Golf Course and Golf Driving Range. The golf course, built in 1967, was a unique facility which provided an 18-hole, par-three course. The driving range

²Canterbury Regional Council CAI Christchurch LiDAR 2015 (tile reference BX24_0413)

³ Christchurch District Plan

<https://districtplan.ccc.govt.nz/PropertySearch/PropertySearchContainer.html?feature=DistrictPlanIndex&featureId=26>

was a later addition to the site's south west corner. Community feedback was mixed, with people both in support of and opposed to the reinstatement of a golf course or driving range in the park.

Factoring in the earthquake damage sustained to QEII Park, the large amount of golf courses already in east Christchurch and the reduction of the park's area if a golf course were put on it, the master plan does not reinstate golf back into the park.

Use and allocation of sport fields was another subject raised by the community. QEII Park currently has two senior sport fields and a lit training field which are allocated to various sporting codes through the sports field allocation process. These sports fields are managed as flexible but bookable spaces and the master plan proposes no change to the current process. An additional multi-use sport field and supporting change facilities have been included in the master plan.

Reference	Issue	Proposed actions
1.4	Out-dated fitness station equipment	Upgrade fitness stations on circular trail around sports fields.
1.15, 2.3, 2.7 & 4.5	Limited seating and picnic tables within the park	Upgrade and provide additional seating and picnic tables throughout park.
1.8, 1.14, 2.1, 2.2 & 5.5	Limited play facilities within park	Development of new play facilities including playground, basketball court, disc golf course and adventure nature trail.
1.6	Existing petanque courts closed off from park users	Remove fencing and vegetation to integrate petanque courts with park.
3.1	Demand for more sports training fields	Provision for development of a new lit multi-sports field.
1.10	Existing lit training sports field area reduced by new gymnastics building	Reposition existing lit training field to a north/south orientation.
1.10	No events space in park	Incorporate event features when repositioning existing lit training field.
1.10	No seating for sport spectators	Develop a grass mound around the lit training field/event space.

3.3.3 Buildings (buildings and structures)

QEII Park offers community facilities including Taiora: QEII Recreation and Sports Centre, Ascot Community Centre and Christchurch School of Gymnastics. We know from public feedback that many people do not want to see additional buildings in the park. However, the post-earthquake demolition of buildings has left the park without some basic services. New public toilets and change facilities are proposed as part of the master plan.

Reference	Issue	Proposed actions
1.9 & 2.8	No public toilets in the park	Incorporate public toilets into the sport change facility at the centre of the park and into the Ascot Community Centre near the local play space.
1.9	No sports changing rooms in the park	Build a changing block to service existing and proposed sports fields.
	Future expansion of Taiora: QEII Recreation and Sports Centre	Future-proof Taiora: QEII Recreation and Sports Centre by allocating space for future expansion.
1.13	Demolition of remaining buildings	Complete the demolition of remaining earthquake damaged buildings including; pump house, sand shed, greenkeeper's workshop and main park workshop.
2.5, 2.7 & 2.8	Enhancement of Ascot Community Centre	Enhancement of Ascot Community Centre building, including renewal of fixtures and fittings and assessment of external layout to provide more connectivity to the park.



3.3.4 Plants, trees, water and wildlife (*vegetation and ecology*)

Trees and other vegetation was a key subject raised by the community. QEII Park has a mix of native and exotic trees with 126 species across the site. Because of the planting landscaping done by people over the years, vegetation cover in the park today is very different from its natural state, and ecological values have been degraded.

QEII Park's shelter belts – rows of trees planted to section off areas of the park – are in poor health, and have an impact on visibility and connectivity. Individual trees vary in size and type and include trees planted for the 1974 commonwealth games at the main entrance to the site.

The master plan proposes to selectively remove shelter belts and individual trees that have been identified as in very poor condition, and complete maintenance on trees that are in poor condition. This is illustrated in the Tree Plan in section 5. Additional individual trees are proposed, as well as an area of native forest plantings, which will significantly increase the canopy cover⁴ of all trees in the park.

Although located next to Travis Wetland, a significant conservation area, wildlife within QEII Park is very limited. Increasing vegetation cover will provide improved habitat and enhance the park's biodiversity.

Reference	Issue	Proposed actions
2.10	Lack of prominence of 1974 commonwealth games memorial trees	Enhance surrounding area by re-establishing memorial plaques and seating areas.
1.6, 1.7 & 4.7	Ageing shelter belts obstructing entry into and around the park	Remove sections of shelter belts and replace them with individual tree planting.
1.7, 2.11, 4.7 & 5.6	Quality of trees	Complete pruning to specimen trees, as required.
2.4, 4.2 & 5.4	Limited biodiversity within park	Enhance biodiversity by planting native species on the western side of the park. Make an application to the Queen's Commonwealth Canopy programme for the western area of QEII Park (2.9ha).
1.2, 1.12 & 3.2	Lack of vegetation near new paths and carparks	Enhance with the inclusion of specimen tree planting.
5.1	Stagnant ponds	Link up existing ponds with proposed water areas to create flow.

⁴ Christchurch City Council has a target to increase canopy cover by 8ha per year
<https://ccc.govt.nz/assets/Documents/The-Council/Plans-Strategies-Policies-Bylaws/Plans/Long-Term-Plan/2018-2028/Service-Plans/Long-Term-Plan-2018-28-adopted-Service-Plan-Parks-and-Foreshore.pdf>

3.3.5 How the park looks and feels (visual amenity and interpretation)

With a strong sense of local ownership, QEII Park should make all users of the park and its facilities feel safe and welcome. The area has a rich history and we have an opportunity to create a park that tells its story and how it is connected to the surrounding area as the user moves around the site. The master plan proposes to enhance the visual amenities of QEII Park, while applying crime prevention through environmental design (CPTED).

Reference	Issue	Proposed actions
2.9	Lack of site history stories	Integrate Ngāi Tahu / Ngāi Tūāhuriri stories in the implementation of the master plan identifying what makes QEII' unique. Work with the community to co-create interpretation for QEII Park.
1.6	Out of date / lack of park signage	Develop a park-wide signage plan. Signs to be updated in accordance with Christchurch City Council brand guidelines.
1.6, 2.11, 4.7 & 5.6	Closed off spaces and lack of view	Improve views into and through the park through removal of selected vegetation.
	Lighting within the park	Provide lighting in carparks and on the circular fitness track and main commuting paths.
1.15, 2.3, 2.7 & 4.5	Mixed styles of park furniture and structures	Develop an outdoor furniture list for QEII Park, consistent with furniture style around Taiora: QEII Recreation and Sports Centre.
1.6 & 2.7	CPTED issues near Ascot Community Centre	Remove fence and vegetation between park and community centre to open up and integrate the two spaces. Develop BBQ and picnic area behind community centre.
2.10, 4.1	CPTED issues and prominence of the current Christchurch School of Gymnastics building	Remove shelter belt to the west of the building, improving line-of-sight from the park. Plant specimen trees around the building, to soften the view from main vehicle entrance.
1.6	Perimeter fencing limiting access	Remove existing perimeter fencing and replace with bollards. Include signage to deter motorbikes.

4. Development concept

The following plans show the proposed main features and spatial layout that will achieve the overall vision of the master plan. It is important to note that the plans are conceptual and most actions will require further investigation and detailed design.









4.1 Implementation Plan

As a result of the sale of land to the Ministry of Education for the development of the new Avonside Girls' High School and Shirley Boys' High School, \$3.4 million is available for the implementation of a master plan for QEII Park. This funding will let us complete stage one over three years following adoption of the plan. Stages two to five are currently unfunded and progress will be subject to budget being allocated through future Council Long Term Plans.

The following staging plan and costing table summarises the proposed actions listed in Section 3. Reference numbers noted on the table correspond to tables in Section 3. Staging has been developed based on current priorities while also considering opportunities for efficiencies. Also considered were: projects already in development; community feedback; infrastructure requirements to support activities.

The indicative costs provided represent an estimate only and will be further reviewed and updated following detailed design.

4.2 Long-Term Plan (LTP) disclaimer

Adoption of the QEII Master Plan does not commit the Council to implementing the plan's proposed actions. Adoption of the draft plan will indicate the Council's willingness to progress further investigation and apply for funding through the LTP. However, there is no certainty that proposed actions will be approved for inclusion in the LTP.



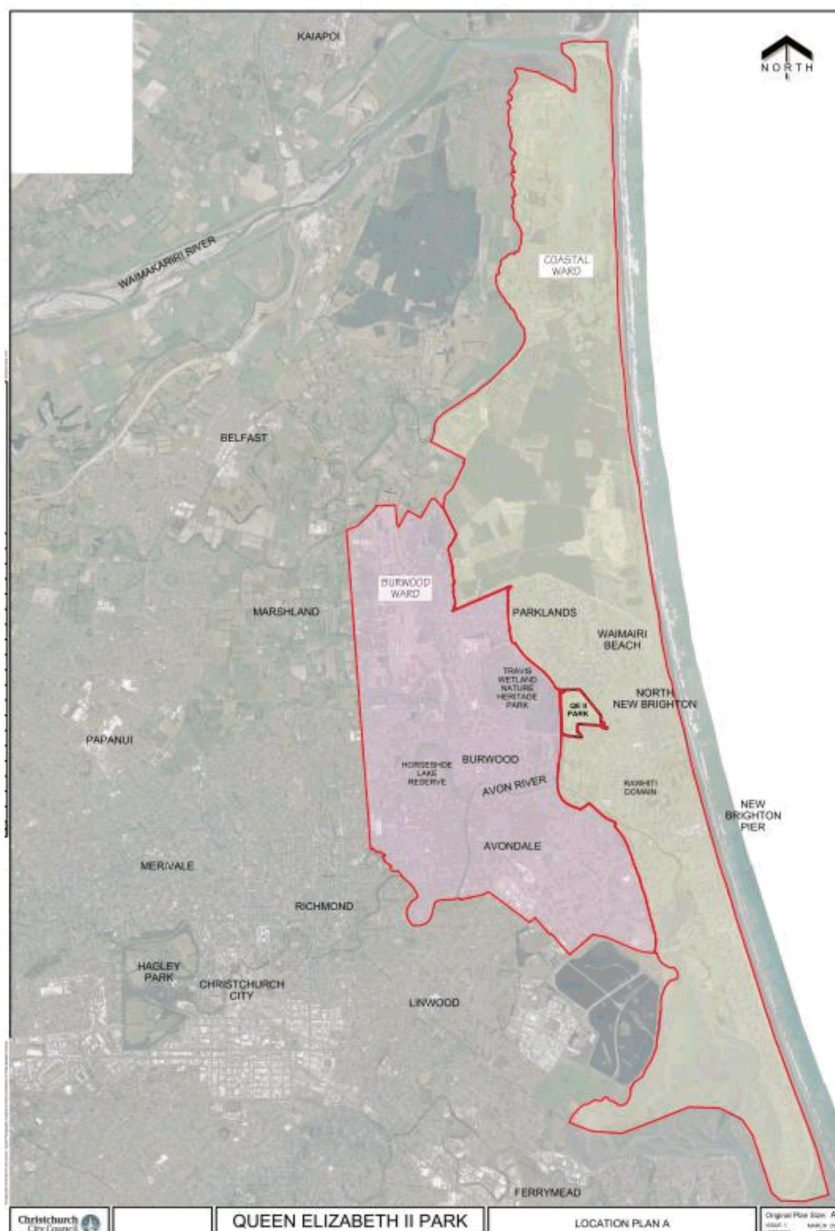


Staging and Cost Estimates - OPTION B		
<i>Estimate prepared on master plan concept only (no detail design)</i>		
<i>Estimates are as per 2018 dollars</i>		
<i>Year 1 is the financial year following the adoption of the master plan</i>		
<i>Funding sources indicative and subject to LTP</i>		
	Ref	Indicative cost
Stage 1 (year 1)	1.1	Christchurch School of Gymnastics Rebuild <i>External project</i>
	1.2	Renewal of carpark servicing CSG and existing sports fields <i>Allocated in current LTP</i>
	1.3	Renewal and development of fitness track 50,000
	1.4	Renewal of Fitness stations around fitness track (10 stations) 110,000
	1.5	Internal paths (phase 1) 150,000
	1.6	Perimeter fencing renewal including removal of existing and replacement with new bollard style 200,000
	1.7	Enhancement of pedestrian and cycle entrances including planting and signage 150,000
	1.8	Tree and vegetation maintenance and renewal <i>Community group project</i>
Stage 1 (year 2-3)	1.9	Disk golf, 18 hole course 1,000,000
	1.10	New sports change and public toilet facility including surrounding landscaping 600,000
	1.11	Re positioning of sports field including mounding and lighting 200,000
	1.12	Internal paths (phase 2) 400,000
	1.13	Carpark servicing sports fields and western side of park (phase 1) <i>Allocated in current LTP</i>
	1.14	Removal of EQ damaged buildings 200,000
	1.15	Development of local play space - playground stage 1 50,000
	1.16	Park furniture installation - seats, picnic tables, bike stands 350,000
Stage 2	Total cost Stage 1	3,460,000
	2.1	Development of storm water basin 30,000
	2.2	New basketball half ball court including surrounding area enhancement 180,000
	2.3	Development of local play space - playground stage 2 15,000
	2.4	Park furniture installation - seats, drinking fountain 50,000
	2.5	Specimen tree planting 300,000
	2.6	Ascot Community Centre facility upgrade 60,000
	2.7	Renewal of carpark servicing Ascot Community Centre 100,000
	2.8	Development of local play space - BBQ / picnic area 250,000
	2.9	New public toilet facility servicing local play space 100,000
	2.10	Site wide interpretation 80,000
	2.11	Development of commemorative remembrance area enhancement 50,000
Stage 3	2.12	Tree and vegetation renewal <i>To be advised following detailed design</i>
	Total cost Stage 2	1,215,000
	3.1	Main vehicle entrance upgrade 3,500,000
Stage 4	3.2	New multisports field including surrounding landscaping 200,000
	3.3	Carpark servicing sports fields and western side of park (phase 2) 80,000
	Total cost Stage 3	3,780,000
Stage 5	4.1	Internal paths (phase 3) 2,000,000
	4.2	Wetland - development of storm water lakes / basins 200,000
	4.3	Wetland - revegetation planting 50,000
	4.4	Wetland - boardwalk development 50,000
	4.5	Development of grassed overflow carpark 50,000
	4.6	Park furniture installation - seats, picnic tables 154,000
	4.7	Internal paths (phase 4) 150,000
Stage 6	Total cost Stage 4	2,654,000
	5.1	Tree and vegetation renewal 500,000
	5.2	Adventure nature trail - waterway connection 150,000
	5.3	Internal paths (phase 5) 120,000
	5.4	Adventure nature trail - boardwalk development 200,000
	5.5	Adventure nature trail - native forest plantings 50,000
	5.6	Adventure nature trail - adventure station development 50,000
Stage 7	Total cost Stage 5	1,070,000
	Total cost	12,179,000

5. Background Information

5.1 Location

QEII Park occupies 36.63 hectares of land and is located in the north east of Christchurch. It is bordered by Travis Wetland to the west, residential homes on the north and east and Ōtākaro Avon River Corridor Regeneration Area to the south. QEII Park offers two vehicle access points, Travis Road and Bower Avenue. Pedestrian and cycle entrances are limited in some areas of the park but available along all adjacent roads.



5.2 History

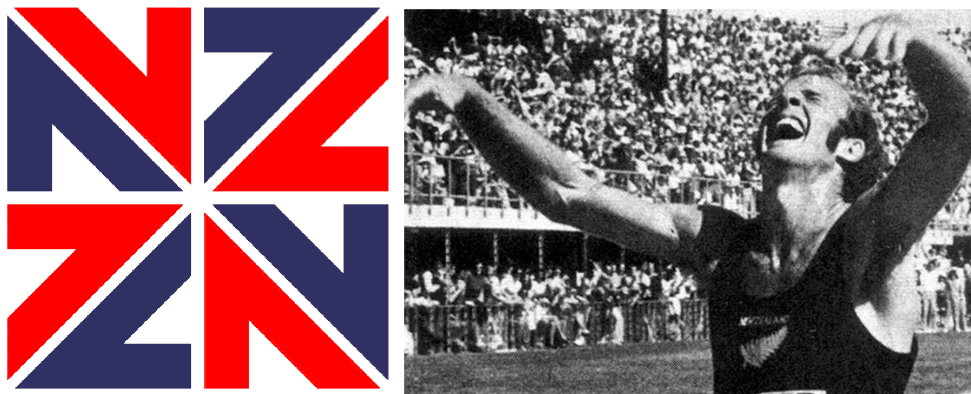
In its earliest recorded history, the western section of QEII Park was part of the extensive wetland, Ōruapaeroa, which was an important kainga and site of mahinga kai for local Ngāi Tahu hapū and whānau⁵.

Over the years QEII Park has had a rich and diverse history. The park has been home to a variety of activities that have connected people on a local, national and international level. Throughout its evolution, QEII Park has remained a significant part of the community.

In 1884, the New Brighton Trotting Club held its first meet. The club was active there until 1941, when the park became home to local military during World War II.

In 1963, the grounds were purchased by Christchurch City Council and renamed Queen Elizabeth II Park in honour of that year's royal visit.

In 1967, Ascot Golf Course was constructed on the western section of the park.



In 1974, QEII Park became the main venue for the 10th British Commonwealth Games – the first of many big events to be hosted by the city at QEII Park. Over the years, QEII Park hosted local, national and international events, including the International Paralympic World Swimming Championships, the FIFA U17 Soccer World Championship, New Zealand Track and Field Championships, Weet-Bix triathlons and major concerts.

In 1983, QEII Fun Park opened, with the golf driving range opening later in 1990.

In 2010 and 2011, the park and the facilities on it were significantly damaged in the Christchurch earthquakes. The aquatic centre, stadium, sports house, preschool, driving range and golf course were all closed following the February 2011 earthquake. Detailed post-earthquake analysis was completed throughout the site and after careful investigation it was found that the facilities at QEII Park were beyond repair. Demolition of both the stadium and pool complex began in August 2012.

In 2016 Christchurch City Council sold 11.5 hectares of QEII Park to the Ministry of Education for the development of the new Avonside Girls' High School and Shirley Boys' High School campus. This highlighted the need to develop a master plan for the whole site. In 2017, Christchurch City Council approved the lease of land at QEII Park, to the Christchurch School of Gymnastics.

⁵ <http://www.kahurumanu.co.nz/atlas>

A significant milestone for the park came in 2018, when the new Taiora: QEII Recreation and Sports Centre was opened.

5.3 Legal description

The following land parcels detailed below contain the area referred to as QEII Park. No part of QEII Park is a Reserve subject to the Reserves Act.

Legal Description	Area	Address
Lot 1 DP 481044	0.2613 ha	245 Beach Road
Lot 2 DP 481044	10.60 ha	30 Frosts Road
Lot 3 DP 481044	0.0028 ha	245R Beach Road
Lot 1 DP 14399	0.0185 ha	
Sec 7 SO 507645	0.4795 ha	251 Bower Avenue
Sec 8 SO 507645	9.33 ha	193 Travis Road
Sec 4 SO 507645	0.0771 ha	40 Ascot Avenue
Sec 5 SO 507645	0.3375 ha	40 Ascot Avenue
Sec 6 SO 507645	12.54 ha	40 Ascot Avenue
Pt RS 5155	2.7139 ha	10 Ascot Avenue
Total Area	36.63ha	

5.4 Christchurch District Plan

The current operative land use zoning of QEII Park is 'Open Space Metropolitan Facilities Zone'.

No heritage sites or trees are identified in the Christchurch City Council District Plan. However, the master plan has recognised the commemorative trees planted in 1974 as part of the Commonwealth Games.

The western section of QEII Parks sits with 'Site ID 50 – Oruapaeroa' and included in the Nga Turanga schedule 9.5.6.3.

For further detail and the rules, refer to the District Plan directly⁶.

⁶ <https://districtplan.ccc.govt.nz/pages/plan/book.aspx?exhibit=DistrictPlan>

5.5 Physical description



Topography and soils

Over the years, the site's landscape has undergone significant changes, with local drains dug and sand dunes removed to flatten out the natural back dune system.

Canterbury soil information maps identify the different kinds of soil on QEII Park, showing the legacy of the back dune system. The eastern part of the park is made up of Kairaki deep sandy loam (well drained) soil, and most of the rest of the site is Aranui deep sandy loam (poorly drained). Small areas next to Frosts Road are Waimariri deep peat over silty loam, which is a very poorly drained soil⁷.

Historically, periodic flooding by the Waimakariri and Styx rivers would have created alluvial deposits over a sandy substratum.

Waterway

A number of artificial drains within the site have been constructed to help drain low lying areas and encourage more productive farming activities.

Preece Drain runs along the length of the western boundary next to Frosts Road and is identified as an environmental asset waterway. It is piped under Travis Road and discharges into the Kate Sheppard waterway, which in turn discharges to the Avon River downstream of the Anzac Drive intersection.

⁷Landcare Research 'Canterbury Soil Information' <https://mapviewer.canterburymaps.govt.nz>

Climate

Christchurch has a temperate climate with mild summers and cool winters and a moderate rainfall.

Due to its location, QEII Park is prone to the predominant easterly wind from the sea, which can reduce the overall temperature. Warm, dry northwest winds are also a regular occurrence and have the potential to cause damage to trees and shelterbelts.

Frosts are common during the winter months. However, the park's closeness to the Pacific Ocean reduces the likelihood of frost causing damage.

Ecological Values

The site is identified as a coastal plains ecosystem in the Otautahi Indigenous Ecosystems Map, and would have once included trees such as Ngaio (*Myoporum laetum*) Akeake (*Dodonaea viscosa*) and Manuka (*Leptospermum scoparium*) on the eastern side and swamp species such as Oioi/wire rush (*Apodasmia similis*) and New Zealand flax/harakeke (*Phormium tenax*) on the western side (refer to Lucas maps for the full list of species)⁸.

These vegetation communities are also evident on the 'Black Maps' which clearly divide the site, with manuka and swamp to the west and scrub and fern land to the east.

Today, most of the site is covered in exotic grass species, and most of the tree species are exotic too. Trees include single specimens and shelterbelt plantings, as well as trees within shrub borders and understory plantings, with a few native shrub species mixed in.

Over the years, trees have been planted and removed as the park has transitioned through various developments and uses. Photographs dating back to the 1920s show a variety of tree groupings, with more recent photos showing that they had been removed over time.

Most of the existing established trees appear to have been planted from the 1930s to the 1990s, with the majority of these planted since the late 1970s.

During our most recent tree survey in 2018, we counted approximately 999 individual trees, including 858 trees within the park boundary and 141 trees on the road corridor immediately alongside to the park. We also counted 38 shelter groups with approximately 831 trees within the park.

Like all living organisms, trees go through growth and decline cycles. While the majority of trees were found to be healthy and structurally sound, a number were found to be in poor condition, and in need of maintenance or removal.

⁸ Indigenous Ecosystems of Otautahi Christchurch 2011 'AkeAke Old Dune Ecosystem'

Buildings and facilities

After the earthquakes, a number of damaged buildings and facilities located on QEII Park were demolished. The buildings and facilities currently in the park, which includes new builds as well as the ones that were there pre-earthquake, vary in quality and age. The table below identifies current buildings and facilities located on QEII Park.

Buildings	Taiora: QEII Recreation and Sports Centre
	Ascot Community Centre
	Pump Station
	Current Christchurch School of Gymnastics (CSG) Building
	New CSG (under construction)
	Former main park workshop
	Former greenkeeper's workshop
	Former pump house
	Former sand shed
Facilities	Internal car parking
	Internal road
	Sports fields:
	- Two senior grass playing fields
	- One lit grass training field
	- One softball diamond (summer)
	Fitness track with stations
	Petanque courts
	Bench seating
	Dog bins
	Perimeter fencing
	Park signage



6. Appendices

6.1 Areas of significance to QEII Park:



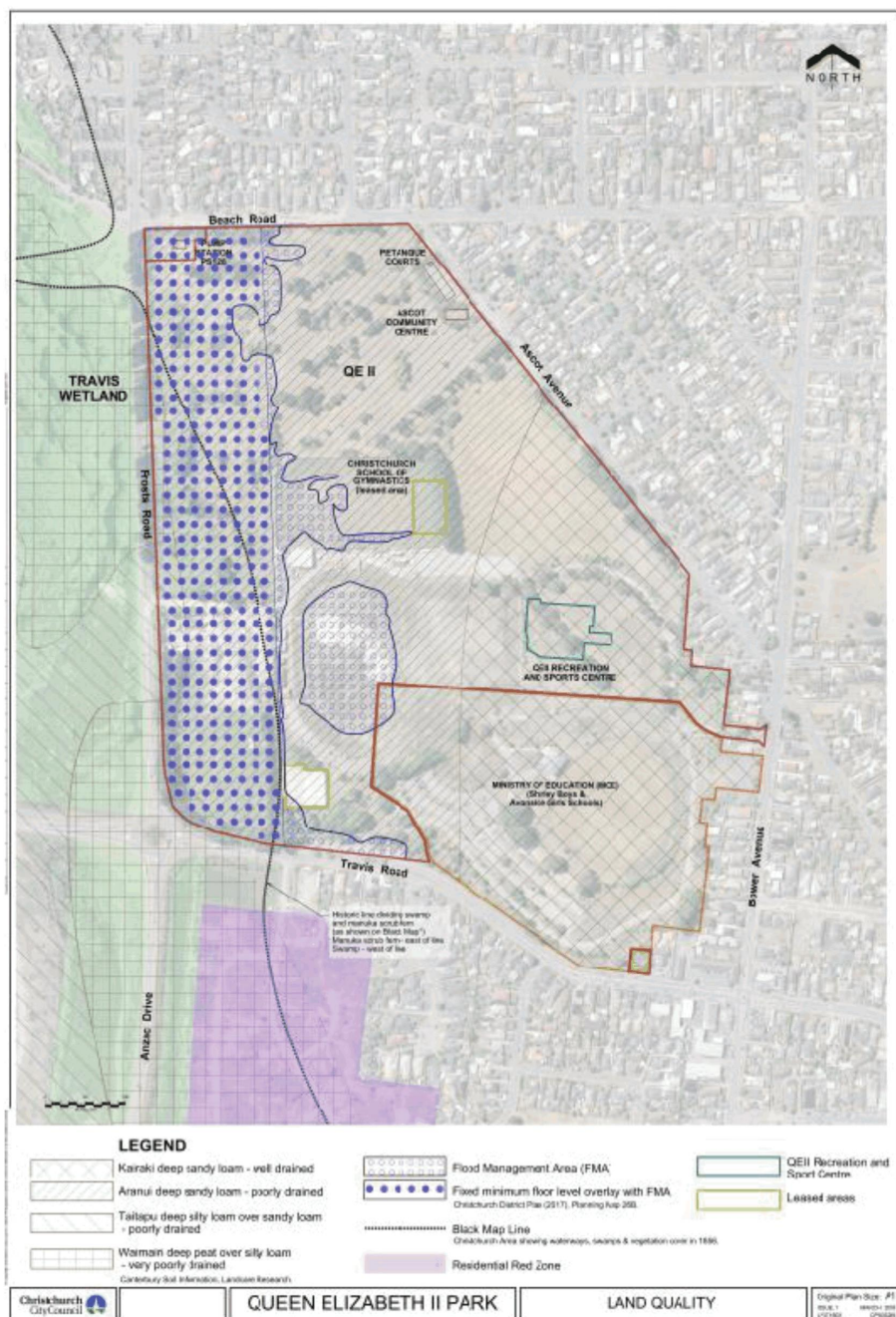
Ōruapaeroa/Travis Wetlands

Waikākāriki/Horseshoe Lake

Te Ihutai/Avon/Heathcote Estuary

Ōtākaro /Avon River

6.2 Land Quality



12. LDRP 525 Southshore and South New Brighton Tree Removals and Landscape Plan Approvals

Reference: 18/379046

Presenter(s): Tom Parsons, Surface Water Engineer

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Coastal-Burwood Community Board to approve:
- Preliminary landscape plans around Jellicoe Salt Marsh to stabilise the emergency works constructed in July 2017
 - Preliminary landscape plans for the extension of the Avon Stopbank south of Bridge Street (yet to be constructed)
 - Landscaping including replanting of 1,397m² native vegetation on or adjacent to the above work areas including 147 trees
 - Removal of 13 healthy and structurally sound trees in Bridge Reserve
 - Removal of 13 healthy and structurally sound trees in South New Brighton Park
- 1.2 Decisions on the removal of healthy and structurally sound trees is delegated to the Community Board, under Part D, Sub-part 1, 5.15 of the Council's delegations register:
- "Determine to plant, maintain and remove trees on reserves, parks and roads under the control of the Council within the policy set by the Council."
- 1.3 The purpose of this report is to also inform the Coastal Burwood Community Board about the removal of 38 trees that are unhealthy or structurally unsound (15 in Bridge Street and Bridge Reserve, and 23 in South New Brighton Park). A total of 64 trees are proposed to be removed to facilitate this project.
- 1.4 Decisions on the removal of unhealthy and structurally unsound trees and trees causing infrastructure damage is delegated to the Head of Parks, under Part B, Sub-part 3, 20 Parks/Trees of the Council's delegations register:
- "In consultation with any other units affected, to authorise the following work on any tree from any reserve, park, open space or road corridor: planting and maintenance; removal of structurally unsound and unhealthy trees, trees causing damage to infrastructure or other safety concerns where there is no viable alternative other than to remove the tree. The relevant Community Board is to be informed of any removals that have been carried out under this delegation."
- 1.5 Seek delegated authority for the Head of Parks in consultation with the Community Board Chair to approve the removal of additional healthy and structurally sound trees required for the works within Bridge Reserve and South New Brighton Park.

Origin of Report

- 1.6 This report is staff generated.

2. Significance

- 2.1 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

- 2.1.1 The level of significance was determined by assessing the impact of the landscape and tree removal works, noting that the works are taking place in a limited area.
- 2.1.2 The community engagement and consultation outlined in this report reflect the assessment.

3. Staff Recommendations

That the Coastal-Burwood Community Board:

1. Approves the Preliminary Landscape Plan for the Jellicoe Salt Marsh area as part of LDRP 525 Southshore and South New Brighton Short Term Floodplain Management project, including planting of 1,332 m² of mass native vegetation that includes 147 trees.
2. Approves the Preliminary Landscape Plan for the extension of the Avon Stopbank south of Bridge Street, to be constructed as part of LDRP 525 Southshore and South New Brighton Short Term Floodplain Management project. These works include replanting of 65 m² of mass native vegetation along the road reserve to provide screening.
3. Approves the removal of 26 healthy and structurally sound park trees (or shrubs capable of becoming trees) to allow the works to be fully implemented.
4. Provides delegated authority to the Head of Parks to authorise the removal of additional healthy and structurally sound trees if required in consultation with the Community Board Chair.
5. Acknowledge that 38 park trees (or shrubs capable of becoming trees) in poor or very poor condition will be removed under the existing delegation provided to the Head of Parks.

4. Key Points

- 4.1 This report supports the Council's Long Term Plan (2015 - 2025):
 - 4.1.1 Activity: Flood Protection and Control Works
 - Level of Service: 14.1.5 Implement Land Drainage Recovery Programme works to reduce flooding
- 4.2 The following feasible options have been considered:
 - Option 1 - Approve the landscape plans and tree removals (preferred option)
 - Option 2 - Decline the landscape plans and tree removals
- 4.3 Option Summary - Advantages and Disadvantages (Preferred Option)
 - 4.3.1 The advantages of this option include:
 - Stabilisation of the emergency works to proceed without delay in line with Council resolution (CNCL /2017/00210)
 - Allows bund base width to be extended reducing the risk of piping failure of the bund.
 - Allows native plantings of bund batters to stabilise the structure and improve habitat and biodiversity
 - Allow an extension of the Avon River stopbanks south of Bridge Street which will reduce flood risk to properties north of Bridge Street
 - The proposed planting plan will result in 83 more trees being planted than the total number of trees that are to be removed for this project
 - 4.3.2 The disadvantages of this option include:

- The removal of 26 healthy and structurally sound park trees (or shrubs capable of becoming trees) that are in a good or fair condition and the immediate loss of tree cover and amenity where this occurs.
- 4.4 Engagement – The project team has and are continuing to engage with affected stakeholders. Presentations have been provided to the Ihutai Trust and Estuary Association (prior to dissolution). Copies of the preliminary landscape plans have been provided to the Ihutai Trust, Southshore Residents Association and a local planting group.
 - 4.5 Construction of a stopbank through Bridge Reserve and South New Brighton Park is consistent with the Parks Development Plan. Creation of a shared use track on top of the stopbank at Jellicoe and landscaping of the bund is consistent with the Development Plan.
 - 4.6 Detailed design for the Southern works is being finalised. Tree removals and effects of the works on trees have been quantified as much as possible during the initial design phase of the project. Changes to the design are expected to be required following detailed site investigations and unforeseen circumstances, especially during detailed design and construction. This may result in changes to the proposed tree removals. Approval is sought to allow the Head of Parks to approve the removal of additional healthy and structurally sound trees if required to avoid potential delays in the works programme.
 - 4.7 Best endeavours will be made to deliver against the landscape plans. Some modifications may be required during construction for unforeseen circumstances and plant supply constraints.

5. Context/Background

Southshore and South New Brighton Short Term Floodplain Management

- 5.1 On 24 August 2017 Council resolved (CNCL /2017/00210) to:
 - Approve option 2 to stabilisation the emergency works to construction
- 5.2 Stabilising the emergency works included the area shown in Figure 1 below:



Figure 1 Stabilisation of Emergency Works

5.3 The proposed stabilisation works include:

- Seeking retrospective resource consent for the emergency works including, an assessment of the cultural, ecological and landscape and visual effects of the works
- Landscaping of Jellicoe Salt Marsh bund to mitigate the effects of its construction
- Widening of 100m of bund south of the Jellicoe Salt Marsh cell tower to increase resilience against future bund failure
- Erosion protection for the bund using rocks outside 44a Rocking Horse Road and at the Heron St road end
- Construction of temporary pump set down areas at 8 stormwater outlets to the estuary to facilitate pump deployment
- Construction of 185m extension to the Avon River stopbanks immediately south of Bridge Street

Landscape Plans

- 5.4 The landscape plans from preliminary design are included as Attachment A. These will continue to be refined as the design progresses.
- 5.5 The existing vegetation around the Jellicoe Salt Marsh bund is a mix of saltmarsh and scattered native scrub dominated on the landward side by Ngaio. The vegetation within the Avon stopbank extension alignment is grass and scattered native scrub.
- 5.6 1,332m² of native planting will be carried out on and immediately adjacent to the emergency works near Jellicoe Salt Marsh including planting of 147 trees. This will include salt tolerant species on the face of the bund with a different planting mix on the landside of the bund.
- 5.7 65m² of native plantings will screen the terramesh basket from drivers view along Bridge Street. The species and number of plants has been determined by the consent process.
- 5.8 An accessible crusher dust path is planned for the top of the salt marsh bund to allow walking and cycling access to continue through this area. Once completed the salt marsh bund will occupy the area that is currently an informal road. The Boardwalk is a popular and alternative pedestrian access through the salt marsh area.
- 5.9 In general the aim of the landscape works are to:
- Mitigate the impact of the emergency works constructed in July 2017 to facilitate securing a resource consent
 - Increase bund batter stability and reduce the impact of wave action
 - Continue to allow maintenance vehicle access north through South New Brighton Park
 - Align with the CPTED principles and provide safe walking access
 - Reduce ongoing requirements to mow banks and increase native vegetation areas as an alternative to grass

Tree Removals

- 5.10 A tree assessment has been carried out within the vicinity of the areas where the works are to occur to assess the condition of the trees, and assist with informing the design to minimise potential adverse effects on trees that are healthy and structurally sound (refer Attachment B: tree report from Arbor Vitae Ltd, dated 6 August 2018).
- 5.11 It is intended that healthy and structurally sound trees will be retained and protected wherever possible. The healthy and structurally sound trees that have been identified to be removed are in areas where the extent of works required cannot be achieved without removing the trees.

- 5.12 The healthy and structurally sound trees that require removal from South New Brighton Park are 4m in height or less and are generally Ngaio and Taupata with one 2 metre high pine tree. No park trees greater than 10m are planned for removal.
- 5.13 The healthy and structurally sound trees that require removal in Bridge Reserve are 3m in height or less and include Ngaio and Cabbage Trees. No healthy and structurally sound trees require removal in Bridge Street.
- 5.14 The condition of each tree and shrub within the line of works was evaluated using the Christchurch City Council tree assessment system. At the time of this survey, the condition of the trees and shrubs that will be removed included the following:

Location	Good	Fair	Poor	Very Poor	Total
South New Brighton Park	0	13	14	9	36
Bridge Reserve	6	7	4	0	17
Bridge Street	0	0	1	10	11
Total	6	20	19	19	

- 5.15 The overall condition of a tree is assessed using the table below:

Very Good	1
Good	2
Fair	3
Poor	4
Very Poor	5

- The score relates to the health and form of a tree:
 - Form includes the structural integrity (the ability to hold together under load) of the tree.
 - Health (vigour and vitality) is generally measured through branch growth increments, foliage colour/dischloration, bud size etc.
- The overall condition rating for a tree is calculated by taking the worst score from either health or form to establish the overall assessment rating (e.g. if a tree scores good for health and poor for form then the condition rating will be poor overall for the tree).

6. Option 1 - Approve the Stage 1 landscape plan and tree removals (preferred)

Option Description

6.1 Proceed with:

- The Landscape Plan for the stabilisation works around the Jellicoe Salt Marsh and Landscape Plan for the Avon Stopbank extension at Bridge Street
- The removal of 26 healthy and structurally sound park trees to enable the works for the project

- Allowing the Head of Parks to authorise the removal of any additional heathy and structurally sound trees if required in consultation with the Community Board Chair for the delivery of this project

Significance

- 6.2 The level of significance of this option is low consistent with section 2 of this report.
- 6.3 Engagement requirements for this level of significance is engagement with key stakeholder groups.

Impact on Mana Whenua

- 6.4 This option does involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does specifically impact Ngāi Tahu, their culture and traditions.
- 6.5 A Cultural Impact Assessment was undertaken by Mahaanui Kurataiao Limited (MKT) and approved by the rūnanga. The CIA requested the following:
- Cultural monitoring during earthworks due to a high likelihood of earthworks discovering wāhi taonga and taonga tuturū
 - Creation of similar habitat elsewhere to off-set potential effects of habitat loss due to vegetation clearance. Species trapping and relocation may be required
- 6.6 Staff will continue to keep the rūnanga informed of the works and welcome ongoing input into the project.

Community Views and Preferences

- 6.7 Residents near the salt marsh, adjacent to the Residential Red Zone and parts of South New Brighton are positively affected by this option. Stabilising the emergency works, reduces the risk of flooding to properties behind the Jellicoe Salt Marsh. Construction of an extension to the Avon River stopbank, reduces risk of flooding to properties north of Bridge Street.
- 6.8 Key stakeholder groups including the Ihutai Trust, Southshore and South New Brighton Residents Associations and a local planting group have been provided with an opportunity to comment on the landscape plans for the Bridge Street and Jellicoe Salt Marsh areas. Their comments will be shared verbally with the Community Board at the presentation of this report.
- 6.9 Meetings have been held with the Estuary Association, Ihutai Trust and LINZ regarding the planned works.
- 6.10 Due to the requirement for plants to be selected and placed to suit the estuarine environment and consent requirements, there is a limited ability for the Community to influence landscaping plans.

Alignment with Council Plans and Policies

- 6.11 This option is consistent with Council's Plans and Policies, including the respective Parks Management and Development Plans.

Financial Implications

- 6.12 Cost of Implementation - The cost of the landscape planting and removal of the trees is included within the construction of this project and there is no additional cost above that already approved.
- 6.13 Maintenance / Ongoing Costs – The maintenance of landscaping during the first 2 years will be covered under the project. Ongoing costs of maintaining landscaping from year 3 onward are expected to be similar to the current costs and will be covered under existing Parks budgets.

- 6.14 Funding source - There is currently \$2.13M in the budget across FY18 and FY19, provided within the 2018-2028 LTP (ID 45166).

Legal Implications

- 6.15 There is not a legal context, issue or implication relevant to this decision.
- 6.16 This report has not been reviewed and approved by the Legal Services Unit
- 6.17 Consent is being sought for removal of native vegetation in South New Brighton Park but consent is not required specifically for tree removals.

Risks and Mitigations

- 6.18 There is a risk that resource consent for the wider works, tree removals, delegated authority or the landscape plan are not approved. This may result in additional costs and time delays arising from redesign.
- 6.18.1 Residual risk rating: The residual rating of the risk after the below treatment(s) is implemented will be low.
- 6.18.2 The current treatment is to seek approval from the Community Board and provide sufficient information for them to make an informed decision. Provision of the delegated authority to the Head of Parks for future removals for the Southern works will reduce the risk of project delays. Risk regarding securing resource consent, remains parallel to this process and may necessitate modification to some of the proposed works.

Implementation

- 6.19 Implementation dependencies - Implementation is dependent on approval from the Community Board and Resource Consents being obtained.
- 6.20 Implementation timeframe - If approvals and consents are obtained then the works are expected to commence after 1 February 2019.

Option Summary - Advantages and Disadvantages

- 6.21 The advantages of this option include:
- Enables stabilisation of the emergency works to proceed without delay
 - Allows retrospective resource consent to be sought in line with Council resolution (CNCL /2017/00210)
 - Allows bund base width to be extended reducing the risk of piping failure of the bund
 - Allows native plantings of bund batters to stabilise the structure and improve habitat and biodiversity
 - The proposed planting plan will result in 83 more trees being planted than the total number of trees that are to be removed for this project
- 6.22 The disadvantages of this option include:
- The removal of 26 trees that are in a good condition with an immediate loss of tree cover and amenity where this occurs.

7. Option 2 - Decline the landscape plan and tree removals

Option Description

- 7.1 This option involves declining the landscape plan and removal of the trees and shrubs. The stabilisation works around the Jellicoe Salt Marsh may need to be removed or reduced in scale to retain more vegetation. This will increase the risk of future failure of the bund. Not landscaping the bund is likely to impact the ability to retrospectively consent the works and may

result in the need to remove the emergency works, increasing flood risk to properties. Declining the landscape plans for Bridge Street could mean consent conditions for the works cannot be met.

Significance

- 7.2 The level of significance of this option is medium which differs from section 2 of this report due to the impact on the ability to consent and construct the works in line with geotechnical advice and due to the increased flood risk this option may present.
- 7.3 Engagement requirements for this level of significance are likely to require community consultation to gather further information about the views and preferences of the community of not being able to proceed with the works as per the Council resolution.

Impact on Mana Whenua

- 7.4 This option does involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does specifically impact Ngāi Tahu, their culture and traditions.
- 7.5 Further engagement with Te Ngāi Tūāhuriri rūnanga may be required following any redesign of the scheme.

Community Views and Preferences

- 7.6 The community has generally expressed support for the emergency works undertaken by Council. This option would reduce the future life of these works by not permitting removal of trees that increase the risk of bund failure. Not landscaping the emergency works will impact Council's ability to retrospectively consent the works. Failure to obtain resource consent may result in the requirement to remove the emergency works, with resulting increase to flood risk to Council assets and properties. The landscaping for the Bridge Street works are specified in the resource consent.

Alignment with Council Plans and Policies

- 7.7 This option is consistent with Council's Plans and Policies, although it would result in a delay to the implementation in Land Drainage Recovery Programme works.

Financial Implications

- 7.8 Cost of Implementation – the cost of further design and consultation has not been quantified but could be significant.
- 7.9 Maintenance / Ongoing Costs – Should the emergency works be required to be removed (as a result of not being able to gain resource consent) emergency response costs will increase significantly. The cost of maintaining the bund without the required tree removals will be greater as integrity of the bund will be reduced. Not constructing the Bridge Street works will increase response costs in the long term.
- 7.10 Funding source – Increased maintenance and response costs will be required to be funded from existing operational budgets. Redesign or removal costs would be met from the existing capital works project. There is currently \$2.13M in the budget across FY18 and FY19 for stabilisation and consenting provided with the 2018-2019 Long Term Plan (ID 45166).

Legal Implications

- 7.11 There is not a legal context, issue or implication relevant to this decision.
- 7.12 This report has not been reviewed and approved by the Legal Services Unit.

Risks and Mitigations

- 7.13 There is a risk that the project will be delayed and incur additional design costs if approval of landscape plans and tree removals is declined. This may result prevent stabilisation and consenting of the emergency works.
- 7.13.1 Residual risk rating: The residual rating of the risk after the below treatment(s) is implemented will be medium.
- 7.13.2 If landscaping cannot be undertaken there is a risk that retrospective resource consent is not granted and the emergency works could need to be removed increasing flood risk to properties.
- 7.13.3 If trees currently located in the toe of the bund are not removed, the risk of failure of the bund will increase as tree roots will provide pathways for the water to travel through the bund.

Implementation

- 7.14 Implementation dependencies – Redesign, Council reporting and Community Board approval.
- 7.15 Implementation timeframe - Re-design may take a period of several months delaying ability to apply for retrospective resource consent.

Option Summary - Advantages and Disadvantages

- 7.16 The advantages of this option include:
- No immediate loss of tree cover
- 7.17 The disadvantages of this option include:
- Delay to the planned stabilisation work
 - Risk of not being able to secure retrospective resource consent by reducing ability to mitigate the effects of the works
 - Potential need to remove emergency works if retrospective resource consents cannot be obtained, increasing flood risk to properties
 - Increased risk of future bund failure due to tree roots providing pathways through the bund
 - Effects of vegetation clearance required during the emergency works are not mitigated
 - Unable to construct Bridge Street works in line with consent conditions

Attachments

No.	Title	Page
A ↓	Bridge St and Jellicoe Landscape Plans	119
B ↓	Arboricultural Report	128

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Authors	Jo Golden - Project Manager Tom Parsons - Surface Water Engineer
Approved By	Keith Davison - Manager Land Drainage John Mackie - Head of Three Waters and Waste Andrew Rutledge - Head of Parks David Adamson - General Manager City Services Mary Richardson - General Manager Citizen and Community

LDRP 525 SOUTHSORE SHORT TERM FLOODPLAIN MANAGEMENT

AVON RIVER STOPBANK SOUTH OF BRIDGE STREET
AND JELICOE MARSH - LANDSCAPE
AUGUST 2018 | PRELIMINARY DESIGN

Revision History

Revision No.	Prepared By	Description	Date
A	Anne Lasse / Ellen Conley	Preliminary Design for Review	08.12.2017
B	Anne Lasse / Ellen Conley	Detailed design workshop	15.02.2018
C	Anne Lasse / Ellen Conley	Preliminary Design Rev 2	09.03.2018
D	Anne Lasse / Ellen Conley	Preliminary Design Rev 3	19.03.2018
E	Anne Lasse / Ellen Conley	Preliminary Design Rev 4	09.04.2018
F	Anne Lasse / Ellen Conley	Preliminary Design Rev 5	24.05.2018
G	Anne Lasse / Ellen Conley	Preliminary Design Rev 6	24.07.2018
H	Anne Lasse / Ellen Conley	Preliminary Design Rev 7	03.08.2018

Document Acceptance

Action	Name	Signed	Date
Prepared by	Anne Lasse / Ellen Conley	 	03.08.2018
Reviewed by	Jeremy Cooke		03.08.2018
Approved by	Kate Purton		03.08.2018
on behalf of Beca International Consultants			

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PLANTING STRATEGY

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Plant Palette - Jellicoe Marsh Bund	9

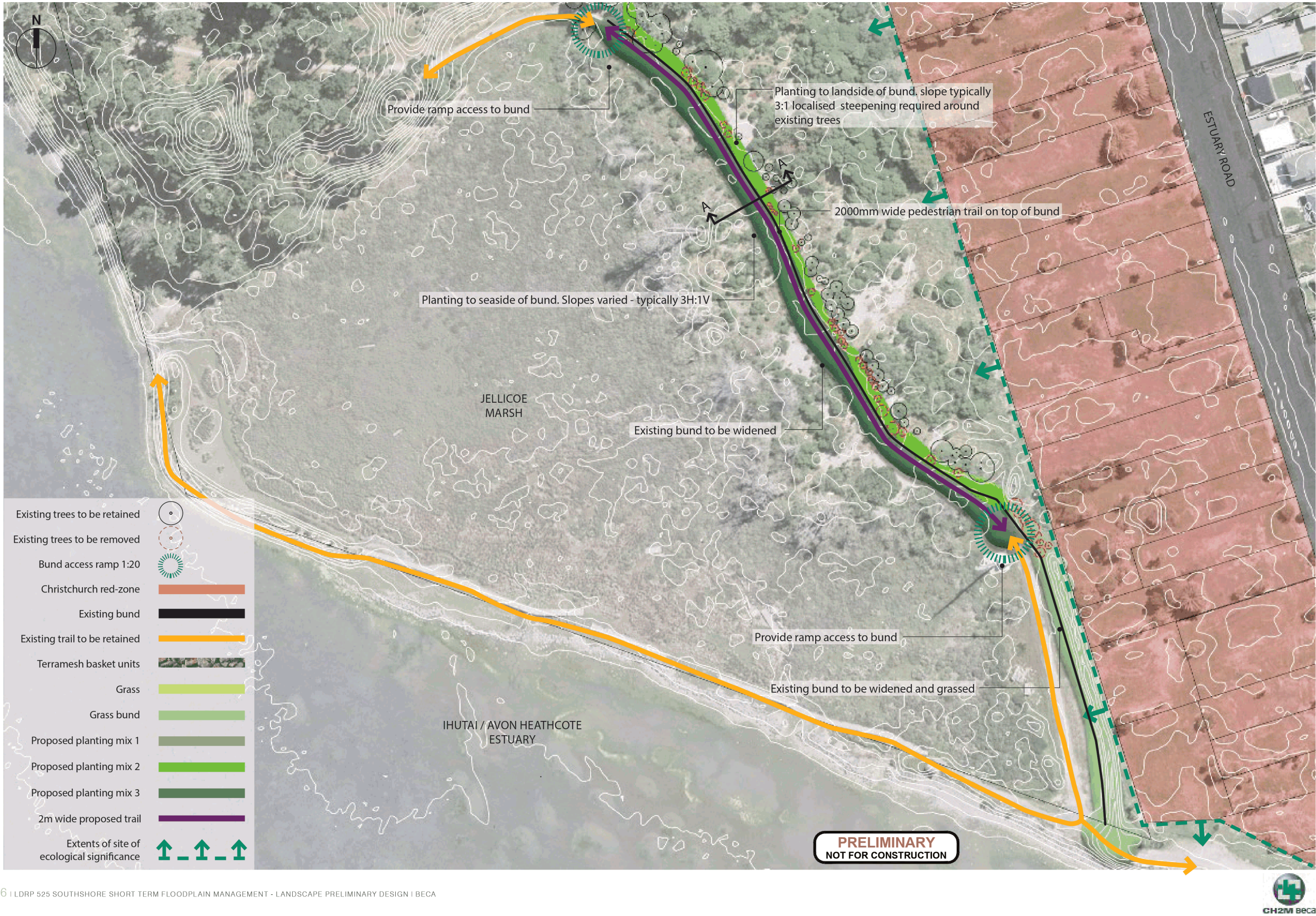




4 | LDRP 525 SOUTHSORE SHORT TERM FLOODPLAIN MANAGEMENT - LANDSCAPE PRELIMINARY DESIGN | BECA



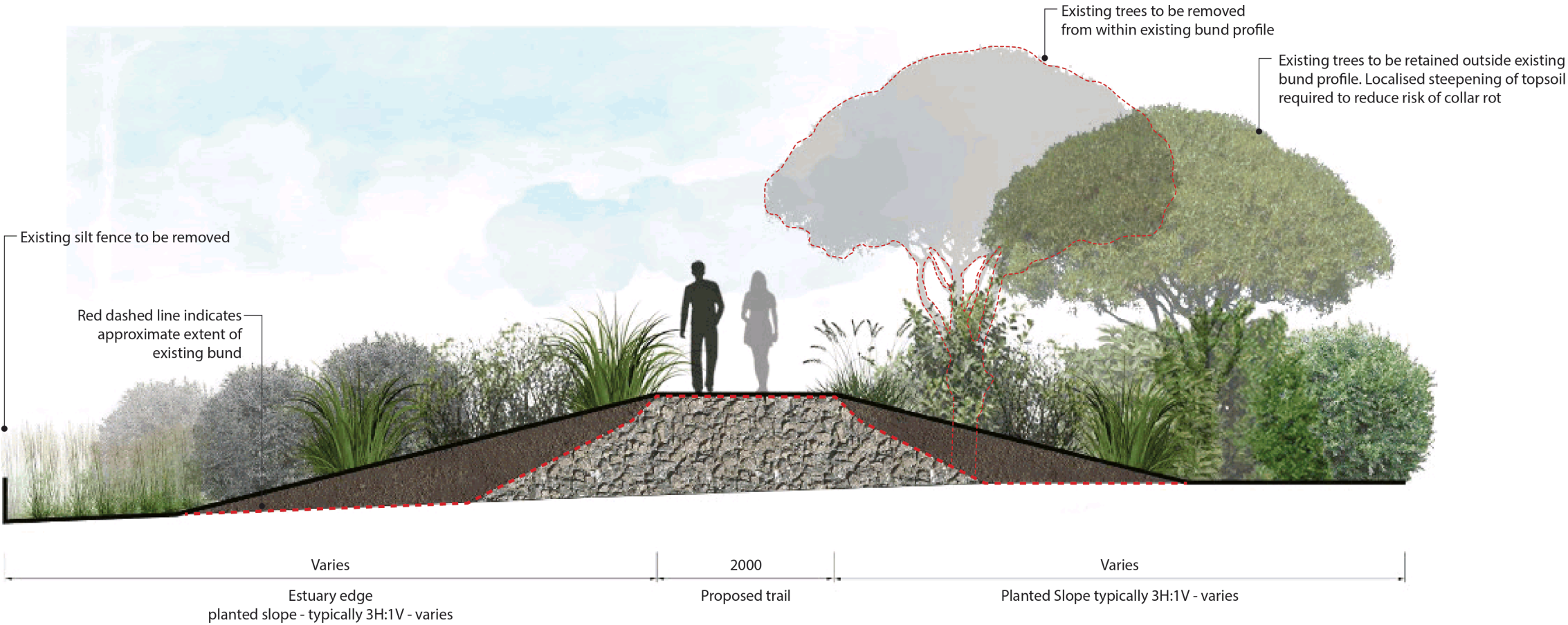






SECTION AA

REFER TO PAGE 6 PLAN FOR SECTION LOCATION
PLANTS ESTIMATED AT 5 YEAR GROWTH HEIGHT





PLANTING STRATEGY

AVON RIVER STOPBANK



Planting on the north side of Bridge
Street stopbank shall be:

- Locally sourced indigenous species as shown
- Planted at 0.8m spacings
- At least 300mm in height at the time of planting.
- Planted into ground which is appropriately prepared prior to planting with at least 300-400mm of cultivated topsoil
- Installed to meet consent conditions as outlined in decision number RMA/2017/1216



COPROSMA PROPINQUA
MINGIMINGI



MUEHLENBECKIA ASTONII
POHUEHUE

PLANT MIX 1 - SHRUB SPECIES



MUEHLENBECKIA COMPLEXA
POHUEHUE

PLANT MIX 1 - GROUND COVER SPECIES



PHORMIUM COOKIANUM
WHARARIKI



AUSTRODERIA RICHARDII
SOUTH ISLAND TOE TOE

PLANT MIX 1 - GRASS SPECIES



PLANTING STRATEGY

JELlicoe MARSH



COPROSMA CRASSIFOLIA
THICK-LEAVED MIKIMIKI



COPROSMA PROPINQUA
MINGIMINGI



COPROSMA LUCIDA
KARAMU



COROKIA COTONEASTER
KOROKIO



CORTADERIA RICHARDII
TOETOE



FICINIA NODOSA
WIWI



PHORMIUM TENAX
HARAKEKE



MUEHLENBECKIA ASTONII
POHUEHUE

PLANT MIX 2 - SHRUB AND GRASS SPECIES



GRISELINEA LITTORALIS
BROADLEAF



PITTOSPORUM EUGENOIDES
LEMONWOOD



PITTOSPORUM TENUIFOLIUM
BLACK MATIPO

PLANT MIX 2 - TREE SPECIES ON TOE OF BUND



APODASMIA SIMILIS
OIOI



COPROSMA CRASSIFOLIA
THICK-LEAVED MIKIMIKI



COPROSMA PROPINQUA
MINGIMINGI



PHORMIUM TENAX
HARAKEKE



PLAGIANTHUS DIVARICATUS
MARSH RIBBONWOOD



MUEHLENBECKIA ASTONII
POHUEHUE

PLANT MIX 3 - SHRUB AND GRASS SPECIES



Arboricultural Report

6 August 2018

Christchurch City Council
Southshore Short Term Flood Plain Management
Land Drainage Recovery Programme Project 525
South New Brighton



LAURIE GORDON
ARBOR VITAE LTD
PO BOX 36 488
MERIVALE
CHRISTCHURCH

Item 12

Attachment B

Contents

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Appendix 1 - Tree Inspection Results

Appendix 2 - Tree Assessment Method

LDRP 525 – SOUTHSORE SHORT TERM FLOOD PLAIN MANAGEMENT

1.0 Executive Summary

This report was commissioned by Jo Golden, Project Manager, Land Drainage, Christchurch City Council. The report provides information relating to trees and shrubs on Council land that require removal for the implementation of the Southshore Short Term Flood Plain Management project.

The project is part of the Land Drainage Recovery Programme, and involves indigenous vegetation removals (including tree and shrub species) during the upgrading of an existing earth bund in South New Brighton Park and the construction of new earth bunds and terramesh basket units in Bridge Street and Bridge Reserve.

A survey of trees and shrubs that are likely to require removal during the works has been carried out. Based upon the project design there are approximately 32 trees and shrubs that require removal in Bridge Street and Bridge Reserve, and approximately 38 trees and shrubs that require removal in South Brighton Park. This estimate is based upon the approximate alignment and vegetation that is likely to be directly within the line of the works.

The trees and shrubs to be removed are mostly within areas of mass native plantings, and are relatively minor in relation to the existing vegetation within both sites. None of the trees to be removed are considered to be specimen trees. The trees to be removed do not have asset identification numbers, and they have not been proactively maintained.

Although currently too small to be classed as trees, some shrub species that have the potential to become small trees could be included in the approval processes that are specified in Councils delegations register for the removal of trees. Hebe and flax have also been included in this report, as they are within sites of ecological significance and a resource consent is required for the removal of indigenous vegetation.

The trees and shrubs to be removed range in sizes up to 7.5 metres. The majority are up to 4.0 metres in height. Only three are more than 4.0 metres in height, and they are in very poor condition. The only exotic tree is a self-seeded Monterey Pine that is 2.0 metres in height.

The quantities and condition of the trees and shrubs to be removed are summarised in the following tables, and additional details are provided in Appendix 1 of this report.

Table 1: Bridge Street and Bridge Reserve

Tree/Shrub Species	Quantity	Condition
Cabbage Tree	5	5x Good
Ngaio	15	1x Good, 7x Fair, 4x Poor, 3x Very Poor
Ribbonwood	6	6x Very Poor
Kowhai	2	1x Poor, 1x Very Poor
Hebe (not defined as a tree)	1	1x Fair
Flax (not defined as a tree)	3	3x Fair
Totals	32	6x Good, 11x Fair, 5x Poor, 10x Very Poor

Table 2: South New Brighton Park

Tree/Shrub Species	Quantity	Condition
Cabbage Tree	1	1x Very Poor
Monterey Pine	1	1x Fair
Ngaio	24	10x Fair, 10x Poor, 4x Very Poor
Taupata	10	2x Fair, 4x Poor, 4x Very Poor
Karo (not defined as a tree)	2	2x Fair
Totals	38	15x Fair, 14x Poor, 9x Very Poor

LDRP 525 – SOUTHSORE SHORT TERM FLOOD PLAIN MANAGEMENT

It is intended that the removal of trees and shrubs will be minimised as much as possible. Although it is possible that additional trees and shrubs may be affected by the works due to unforeseen variations in the design or requirements of construction that are yet to be defined, the final quantities, species, size and condition are not expected to be significantly different than outlined in this report.

Due to the design and construction requirements and site constraints, it is likely that there will be no viable options that would allow for the retention of trees and shrubs that require removal. Site constraints include existing ground levels and the potential for flooding, and engineering specifications for the stopbanks.

Both areas are within sites that are identified in the Christchurch District Plan as Sites of Ecological Significance, and a resource consent is required for the removal of indigenous vegetation as this is a non-complying activity (under Christchurch District Plan Chapter 9.1.4.1.5, and is not provided for under P1 of 9.1.4.1.1 – permitted activities).

Where the trees and shrubs are to be removed for the construction of the terramesh units on Bridge Street a resource consent has already been granted (RMA/2017/1216). Landscaping is a condition of the consent, which includes at least 75 indigenous species plants of various species.

It is expected that planting of indigenous trees and shrubs will occur as mitigation in Bridge Reserve, however the species quantities and planting methods have not been confirmed. Landscape plans for the emergency bund works in South New Brighton Park have been developed, which comprises extensive plantings of indigenous plants of various species.

The works will not involve the removal of street trees that are more than 6.0 metres in height or park trees that are more than 10.0 metres in height, therefore the rules outlined in 9.4.4.1, P6 of the Christchurch District Plan do not apply to the tree removals identified in this report.

A resource consent is required for some activities that involve earthworks within 5.0 metres of street trees that are more than 6.0 metres in height and park trees that are more than 10.0 metres in height (under the provisions of section 9.4.4.1 P12 of the Christchurch District Plan). As flood protection works are defined as hazard mitigation, the associated earthworks are exempt from the rules outlined in 9.4.4.1 P12, and a resource consent will not be required for works within the vicinity of trees that are retained.

The CCC Construction Standard Specification (CSS), Part 1, section 19.0: Protection of Natural Assets and Habitats outlines tree protection requirements and methodologies, and does apply to the works within the vicinity of trees, shrubs and other vegetation that are retained. It is recommended that the CSS is complied with for the duration of the works.

LDRP 525 – SOUTHSORE SHORT TERM FLOOD PLAIN MANAGEMENT

2.0 Site and Tree Details

2.1 Bridge Street and Bridge Reserve

The works in this area will involve the construction of sections of earth bunds and terramesh basket units within the Bridge Street road corridor, and an earth bund and new section of path/trail within Bridge Reserve. The property address of Bridge Reserve is 143 Bridge Street. Within this area there are approximately 32 trees and shrubs that will require removal due to being within the line of works. The approximate locations of the works and trees/shrubs (including groups) are shown on the site map below.

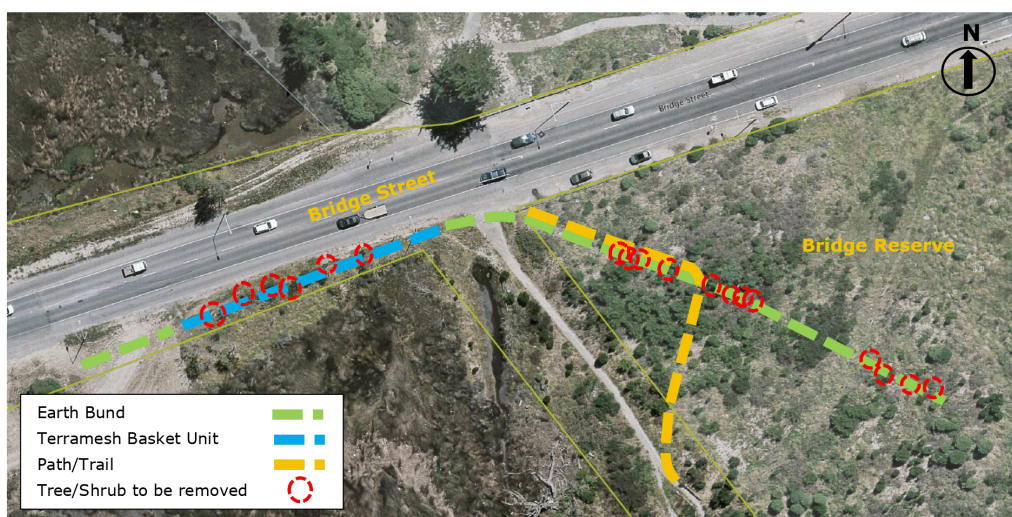


Figure 1: Bridge Street and Bridge Reserve site map.

On the southern side of Bridge Street approximately 11 trees and shrubs require removal. The affected trees/shrubs are native species (6x Ribbonwood, 3x Ngaio and 2x Kowhai).

The majority of trees/shrubs to be removed on Bridge Street are in poor or very poor condition, and they range in height from 2.0 to 4.0 metres.

Although within the road corridor, none of the trees to be removed have asset identification numbers, and the trees have not been proactively maintained.

In Bridge Reserve there approximately 21 native trees/shrubs to be removed (comprising 12x Ngaio, 5x Cabbage Trees, plus 1x Hebe and 3x Flax).

The majority of trees/shrubs to be removed in this area are in reasonably good condition, and they range in height from 1.0 to 3.5 metres.

In this area it may be possible to relocate some of the smaller trees and shrubs, such as the Cabbage Trees (depending on site and seasonal constraints).



Figure 2: Example of affected trees and shrubs on Bridge Street.



Figure 3: Example of affected trees and shrubs in Bridge Reserve.

LDRP 525 – SOUTHSORE SHORT TERM FLOOD PLAIN MANAGEMENT

2.2 South New Brighton Park

The works in this area will involve upgrading sections of the existing earth bund within South New Brighton Park near Jellicoe March. The property address is 74 Beatty Street. Within this area there are approximately 38 trees and shrubs that will require removal due to being within the line of works. The approximate locations of the works and trees/shrubs (including groups) are shown on the site map below.



Figure 4: South New Brighton Park site map.

In South New Brighton Park the works will involve the removal of trees and shrubs within the immediate vicinity of the edge of the existing bund, and the removal of trees and shrubs will be minimised as much as possible.

In this area there are approximately 37 native trees/shrubs to be removed (comprising 24x Ngaio, 1x Cabbage Tree, 10x Taupata and 2x Karo). There is also 1x self-seeded Monterey Pine to be removed.

Some of the trees and shrubs appear to have been adversely affected by the construction of the existing bund, and the majority of the trees and shrubs identified to be removed are in poor or very poor condition.

The trees and shrubs to be removed in this area range in height from 1.0 to 7.5 metres. The majority are up to 4.0 metres in height. Only three are more than 4.0 metres in height, and they are in very poor condition.



Figure 5: Example of larger trees/shrubs on the edge of the existing bund.



Figure 6: Example of smaller trees/shrubs on the edge of the existing bund.

LDRP 525 – SOUTHSORE SHORT TERM FLOOD PLAIN MANAGEMENT

3.0 District Plan Rules

Both areas are identified in the Christchurch District Plan as Sites of Ecological Significance (Avon Heathcote Estuary/Ihutai & Environs SES/LP/14), and a resource consent is required for the removal of indigenous vegetation within both areas.

- In relation to the removal of the trees and shrubs identified in this report, it is expected that any potential effects will be less than minor.

The works will not involve the removal of street trees that are more than 6.0 metres in height or park trees that are more than 10.0 metres in height, therefore the rules outlined in 9.4.4.1, P6 of the Christchurch District Plan do not apply to the tree removals identified in this report.

A resource consent will not be required for earthworks within 5.0 metres of street trees that are more than 6.0 metres in height and park trees that are more than 10.0 metres in height (under the provisions of 9.4.4.1 P12 of the Christchurch District Plan), as flood protection works are defined as hazard mitigation, and the associated earthworks are exempt from the rules outlined in 9.4.4.1 P12.

4.0 Protection of Natural Assets and Habitats

The CCC Construction Standard Specification (CSS), Part 1, section 19.0: Protection of Natural Assets and Habitats apply to the works within the vicinity of trees, shrubs and other vegetation that are retained. It is recommended that the CSS is complied with for the duration of the works.

5.0 Tree Planting and Landscaping

Planting of new trees and shrubs will occur in the areas where the works are to be carried out.

5.1 Bridge Street

Landscaping is a condition of the existing consent relating to the construction of the terramesh units on Bridge Street (RMA/2017/1216 estuary stopbanks). This planting will include at least 75 indigenous species plants that are a mix of Mountain Flax (*Phormium cookianum*), Mingimingi (*Coprosma propinqua*), Small-leaved Pohuehue (*Muehlenbeckia complexa*), Shrubby Tororaro (*Muehlenbeckia astonii*) and South Island Toetoe (*Austroderia richardii*).

5.2 Bridge Reserve

It is intended that planting of indigenous trees and shrubs will occur as mitigation for the removals in Bridge Reserve. At this stage the species quantities and planting methods have not been confirmed. Replacement planting may occur as part of the works or could be carried out by a local community group, and this is yet to be determined.

5.3 South New Brighton Park

Landscape plans for the emergency bund works in South New Brighton Park have been developed, comprising extensive indigenous plantings of various species including; Thick-leaved Mingimingi (*Coprosma crassifolia*), Mingimingi (*Coprosma propinqua*), Karamu (*Coprosma lucida*), Korokio (*Corokia cotoneaster*), Toetoe (*Cortaderia richardii*), Wiriwiri (*Ficinia nodosa*), Harakeke (*Phormium tenax*), Pohuehue (*Muehlenbeckia astonii*), Broadleaf (*Griselinia littoralis*), Lemonwood (*Pittosporum eugenioides*), Black Matipo (*Pittosporum tenuifolium*), Oioi (*Apodasmia similis*), and Salt Marsh Ribbonwood (*Plagianthus divaricatus*).

LDRP 525 – SOUTHSORE SHORT TERM FLOOD PLAIN MANAGEMENT

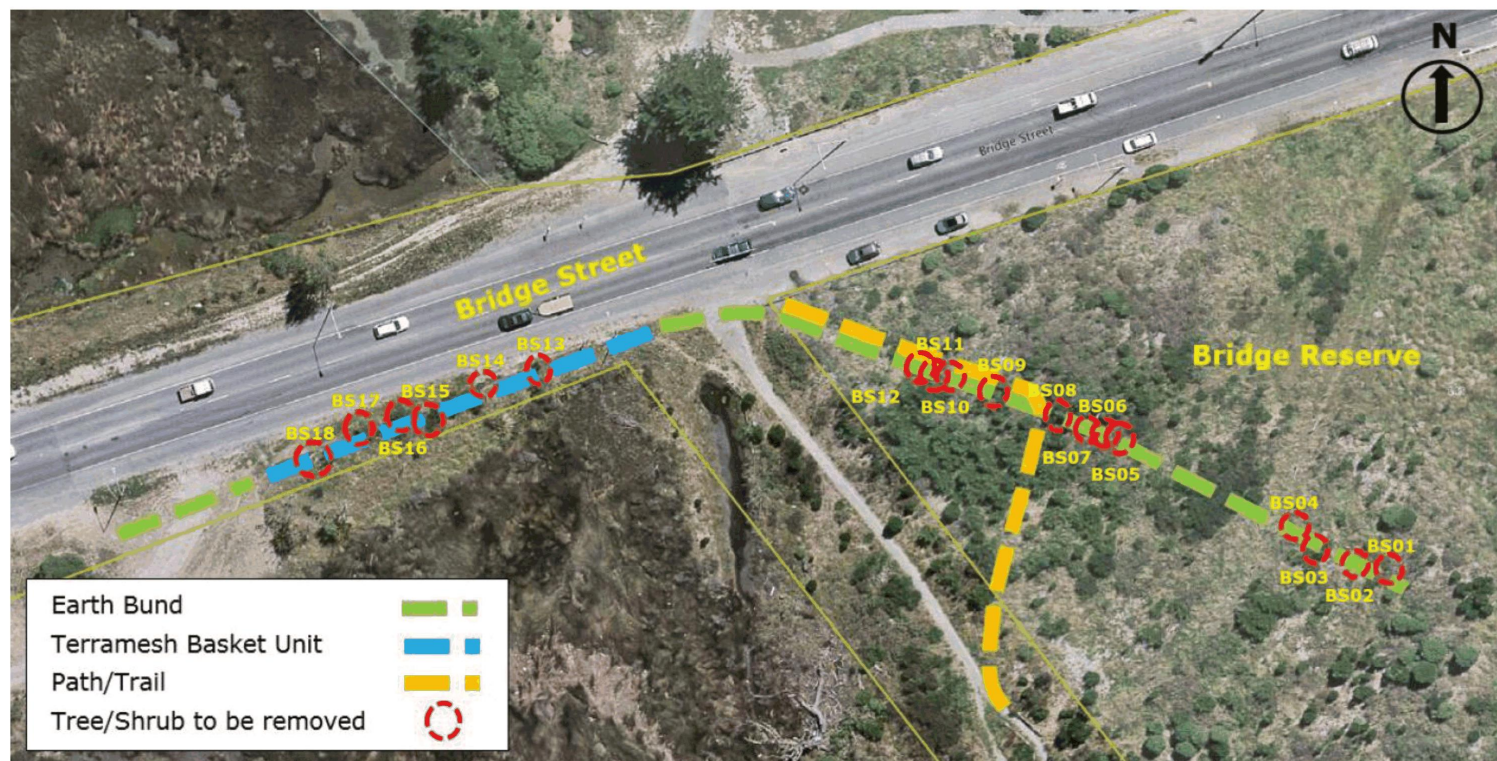
6.0 Recommendations

- 6.1 It is recommended that the tree/shrub and indigenous vegetation removals outlined in this report occur to allow the flood protection works to proceed.
- 6.2 If not significantly different than outlined in this report additional tree/shrub and indigenous vegetation removals should be permitted to occur without delay, where additional tree/shrub and indigenous vegetation require removal during the works due to unforeseen variations in the design or requirements of construction.
- 6.3 It is recommended that all trees, shrubs and indigenous vegetation that are retained within the vicinity of the works receive adequate tree protection to prevent damage during the works, and that the District Plan and CSS tree protection requirements are complied with for the duration of the works.
- 6.4 It is recommended that replacement planting is carried out. The extent and timing of the replacement planting will be determined by any conditions of consent, Community Board resolutions, and project requirements.

Laurie Gordon
Consulting Arborist

LDRP 525 – SOUTHSORE SHORT TERM FLOOD PLAIN MANAGEMENT

Bridge Street and Bridge Reserve Site Map



Appendix 1: Tree Inspection Results

LDRP 525 – SOUTHSORE SHORT TERM FLOOD PLAIN MANAGEMENT

Bridge Street and Bridge Reserve

Tree/Shrub ID	Species	Common Name	Height	Canopy Spread	Tree Health	Tree Form	Overall Condition	Condition
BS01	Myoporum laetum	Ngaio	2.5	2.0	3	3	3	Fair condition
BS02	Myoporum laetum	Ngaio	2.0	2.0	2	2	2	Reasonably good condition
BS03	2x Cordyline australis	2x Cabbage Tree	1.5	0.8	2	2	2	Reasonably good condition also 3x Flax and 1x Hebe in close proximity
BS04	3x Cordyline australis	3x Cabbage Tree	1.5	0.8	2	2	2	Reasonably good condition
BS05	Myoporum laetum	Ngaio	2.0	1.0	4	3	4	More than 30% decline
BS06	2x Myoporum laetum	2x Ngaio	3.0	5.0	3	3	3	2 x Ngaio in close proximity, fair condition
BS07	Myoporum laetum	Ngaio	3.0	3.0	2	3	3	Reasonably good foliage density
BS08	Myoporum laetum	Ngaio	3.0	3.0	3	3	3	Fair condition
BS09	2x Myoporum laetum	2x Ngaio	2.0	2.0	4	4	4	2 x Ngaio in close proximity, more than 30% decline
BS10	Myoporum laetum	Ngaio	3.0	3.5	3	3	3	Fair condition
BS11	Myoporum laetum	Ngaio	2.0	1.5	4	4	4	More than 30% decline
BS12	Myoporum laetum	Ngaio	3.0	2.0	3	3	3	Fair condition
BS13	3x Myoporum laetum	3x Ngaio	2.0	2.0	5	5	5	More than 70% decline
BS14	Plagianthus regius	Ribbonwood	2.5	1.5	5	5	5	More than 70% decline
BS15	Plagianthus regius	Ribbonwood	2.5	1.5	5	5	5	More than 70% decline
BS16	Sophora microphylla	Kowhai	4.0	2.5	5	5	5	More than 70% decline
BS17	Sophora microphylla	Kowhai	2.0	1.0	4	4	4	More than 50% decline
BS18	4x Plagianthus regius	4x Ribbonwood	4.0	2.0	5	5	5	Group of 9 Ribbonwood in poor/very poor condition, and possibly 4 affected by works

Appendix 1: Tree Inspection Results

LDRP 525 – SOUTHSORE SHORT TERM FLOOD PLAIN MANAGEMENT

South New Brighton Park Site Map



Appendix 1: Tree Inspection Results

LDRP 525 – SOUTHSORE SHORT TERM FLOOD PLAIN MANAGEMENT

South New Brighton Park

Tree/Shrub ID	Species	Common Name	Height	Canopy Spread	Tree Health	Tree Form	Overall Condition	Condition
SS034	Cordyline australis	Cabbage Tree	2.5	1.0	5	3	5	More than 70% decline
SS035	Pinus radiata	Monterey Pine	2.0	1.0	2	3	3	Small wildling pine, with suppressed crown
SS036	Myoporum laetum	Ngaio	3.0	1.5	3	4	4	Group location, suppressed by adjacent trees/shrubs, some decline
SS037	Myoporum laetum	Ngaio	3.0	1.5	3	4	4	Group location, suppressed by adjacent trees/shrubs, some decline
SS038	Myoporum laetum	Ngaio	3.0	1.5	3	4	4	Group location, suppressed by adjacent trees/shrubs, some decline
SS039	Myoporum sp.	Ngaio Species	2.5	2.0	3	4	4	One sided canopy, some decline
SS040	Myoporum laetum	Ngaio	3.0	3.0	4	4	4	More than 50% decline
SS041	Myoporum laetum	Ngaio	1.5	2.0	3	4	4	Small Ngaio with suppressed crown
SS042	Myoporum laetum	Ngaio	3.0	1.5	5	4	5	More than 70% decline
SS043	Myoporum laetum	Ngaio	3.5	1.0	5	4	5	More than 70% decline
SS044	Myoporum laetum	Ngaio	4.0	1.5	5	4	5	More than 70% decline
SS045	Myoporum laetum	Ngaio	4.0	1.5	5	4	5	More than 70% decline
SS046	Coprosma repens	Taupata	4.5	1.0	5	5	5	Advanced decline/dead
SS047	Coprosma repens	Taupata	1.0	0.5	4	4	4	More than 30% decline
SS048	Coprosma repens	Taupata	3.5	5.0	5	5	5	More than 70% decline
SS049	Coprosma repens	Taupata	3.0	5.0	4	4	4	More than 30% decline
SS050	Myoporum laetum	Ngaio	1.5	2.0	3	3	3	Group location with some suppression, but less than 30% affected
SS051	Coprosma repens	Taupata	7.5	3.0	5	4	5	More than 70% decline

Appendix 1: Tree Inspection Results

LDRP 525 – SOUTHSORE SHORT TERM FLOOD PLAIN MANAGEMENT

Tree/Shrub ID	Species	Common Name	Height	Canopy Spread	Tree Health	Tree Form	Overall Condition	Condition
SS052	Coprosma repens	Taupata	5.0	2.5	5	4	5	More than 70% decline
SS053	Myoporum laetum	Ngaio	3.5	3.0	3	3	3	Group location with some suppression, but less than 30% affected
SS054	Myoporum laetum	Ngaio	3.5	2.0	4	3	4	More than 30% decline
SS055	Myoporum laetum	Ngaio	3.5	2.0	4	4	4	More than 30% decline
SS056	Myoporum laetum	Ngaio	2.5	1.0	3	3	3	Group location with some suppression, but less than 30% affected
SS057	Coprosma repens	Taupata	2.0	4.0	4	4	4	More than 30% decline
SS058	Coprosma repens	Taupata	1.5	3.0	3	3	3	Multi-stemmed from base
SS059	Myoporum laetum	Ngaio	2.0	2.5	3	3	3	Some decline and crown suppression, but less than 30% affected
SS060	Myoporum laetum	Ngaio	2.5	3.5	4	4	4	More than 30% decline
SS061	Myoporum laetum	Ngaio	2.5	2.5	3	3	3	Some decline and crown suppression, but less than 30% affected
SS062	Myoporum laetum	Ngaio	3.0	2.0	3	3	3	Some decline and crown suppression, but less than 30% affected
SS063	Myoporum laetum	Ngaio	2.0	2.0	3	3	3	Group location with some suppression, but less than 30% affected
SS064	Myoporum laetum	Ngaio	4.0	4.0	3	3	3	Group location with some suppression, but less than 30% affected
SS065	Myoporum laetum	Ngaio	2.0	1.5	3	4	4	Crown suppressed due to group location
SS066	Myoporum laetum	Ngaio	4.0	3.0	3	3	3	Some crown suppression and decline, but less than 30% affected
SS067	Coprosma repens	Taupata	4.0	5.0	4	4	4	More than 30% decline, extensive decay

Appendix 1: Tree Inspection Results

LDRP 525 – SOUTHSORE SHORT TERM FLOOD PLAIN MANAGEMENT

Tree/Shrub ID	Species	Common Name	Height	Canopy Spread	Tree Health	Tree Form	Overall Condition	Condition
SS068	Myoporum laetum	Ngaio	3.0	3.0	3	3	3	Group location with some suppression, but less than 30% affected
SS069	Pittosporum crassifolium	Karo	3.0	1.0	3	3	3	Group location with some suppression, but less than 30% affected
SS070	Coprosma repens	Taupata	4.0	3.0	3	3	3	Group location with some suppression, but less than 30% affected
SS071	Pittosporum crassifolium	Karo	3.0	2.0	3	3	3	Group location with some suppression, but less than 30% affected

Appendix 1: Tree Inspection Results

LDRP 525 – SOUTHSORE SHORT TERM FLOOD PLAIN MANAGEMENT

Christchurch City Council Tree Assessment Method

The tree inspections for this report included non-invasive visual tree assessment methods (measurements are approximate). The condition of each tree was scored using the following Christchurch City Council tree assessment system (April 2017 version).

The condition of a tree is scored as Very Good (1), Good (2), Fair (3), Poor (4) or Very Poor (5). This relates to the Health and Form of a tree. The overall condition rating provided is the worst score for either Health or Form (e.g. if a tree scores Good for Health and Poor for Form, the Condition rating will be Poor).

Very Good for Health; where a tree has no more than approximately 5% disease or decline.

Very Good for Form; where a tree has no structural defects or abnormalities.

Good for Health; where a tree has no more than approximately 6-10% disease or decline.

Good for Form; where tree defects do not affect the structural integrity or continued well-being of the tree.

Fair for Health; where a tree has approximately 11-30% disease or decline.

Fair for Form; where defects are present, but can be rectified in order to maintain the structural integrity and continued well-being of tree.

Poor for Health; where a tree exhibits approximately 31-70% disease or decline.

Poor for Form; where tree maintenance may improve the framework or the continued well-being of tree, and defects result in loss of structural integrity that may be mitigated but are unlikely to be rectified.

Very Poor for Health; where a tree is in more than approximately 70% state of decline.

Very Poor for Form; where tree maintenance cannot improve the framework or the continued well-being of tree, and defects result in loss of structural integrity that cannot be mitigated or rectified.

Appendix 2 – Tree Assessment Method

13. Coastal-Burwood 2018/19 Youth Development Fund Report - Nine Applications

Reference: 18/777786

Presenter(s): Katie MacDonald – Community Support Officer

1. Purpose and Origin of Report

Purpose of Report

- 1.1 The purpose of this report is for the Waitai/Coastal-Burwood Community Board to consider nine applications received for funding from its 2018/19 Youth Development Fund.
- 1.2 There is currently a balance of \$7,500 remaining in this fund.
- 1.3 If the recommendations in this report are accepted there will be a remaining balance of \$3,500.

Origin of Report

- 1.4 This report is to assist the Board to consider applications of funding from:
 - Cylas Siu
 - Bronson Reuben
 - Forbes Hollobon
 - Mana Rae
 - Grace Jackson
 - Tenaisjah Tauapai
 - Conor Herbert-McLennan
 - Estella Hungerford
 - Millie Lamond-Aird

2. Significance

- 2.1 The decision(s) in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
 - 2.1.1 The level of significance was determined by the number of people affected and/or with an interest.
 - 2.1.2 Due to the assessment of low significance, no further community engagement and consultation is required.

3. Staff Recommendations

That the Waitai/Coastal-Burwood Community Board resolve to:

1. Approve the making of a grant of \$250 from its 2018/19 Youth Development Fund to Cylas Siu towards his costs to attend the AIMS Sporting Event in Tauranga as part of the Chisnallwood Intermediate School Rugby Seven's Team from 9 – 15 September 2018. Noting that the funds are not to be used towards relieving teacher costs or any supervisory staff, coaching, tuition or management costs.
2. Approve the making of a grant of \$250 from its 2018/19 Youth Development Fund to Bronson Reuben towards his costs to attend the AIMS Sporting Event in Tauranga as part of the Heaton Intermediate School's Boys Basketball Team from 9 – 15 September 2018. Noting that the funds are not to be used towards the costs of supervisor flights, coach/teacher release costs or any supervisory staff, coaching, tuition or management costs.

3. Approve the making of a grant of \$500 from its 2018/19 Youth Development Fund to Forbes Hollobon towards his flights to attend the 28th Shanghai Tourism Festival in Shanghai, China as part of the Queenstown Southern Lakes Pipe Band from 14 – 19 September 2018. Noting that the funds are not to be used for any supervisory staff, coaching, tuition or management costs.
4. Approve the making of a grant of \$500 from its 2018/19 Youth Development Fund to Mana Rae towards her costs to attend the Cashmere High School Music Tour of the United States from 22 September – 12 October 2018. Noting that the funds are not to be used for any supervisory staff, coaching, tuition or management costs.
5. Approve the making of a grant of \$500 from its 2018/19 Youth Development Fund to Grace Jackson towards her costs to attend the House of Champs Dance Competition in Brisbane, Australia from 26 - 29 October 2018. Noting that the funds are not to be used for any supervisory staff, coaching, tuition or management costs.
6. Approve the making of a grant of \$500 from its 2018/19 Youth Development Fund to Tenaisjah Tauapai towards her costs to attend the House of Champs Dance Competition in Brisbane, Australia from 26 - 29 October 2018. Noting that the funds are not to be used for any supervisory staff, coaching, tuition or management costs.
7. Approve the making of a grant of \$500 from its 2018/19 Youth Development Fund to Conor Herbert-McLennan towards his costs to attend the ISA World Junior Championships in California, USA from 27 October – 4 November 2018. Noting that the funds are not to be used for any supervisory staff, coaching, tuition or management costs.
8. Approve the making of a grant of \$500 from its 2018/19 Youth Development Fund to Estella Hungerford towards her costs to attend the ISA World Junior Championships in California, USA from 27 October – 4 November 2018. Noting that the funds are not to be used for any supervisory staff, coaching, tuition or management costs.
9. Approve the making of a grant of \$500 from its 2018/19 Youth Development Fund to Millie Lamond-Aird towards her costs to attend the Showcase Dance Competition from 14 – 20 January 2019. Noting that the funds are not to be used for any supervisory staff, coaching, tuition or management costs.

4. Applicant One – Cylas Siu

- 4.1 Cylas Siu is a 13 year old student at Chisnallwood Intermediate School from Bexley and is the head boy of the school.
- 4.2 Cylas is heavily involved in sports at Chisnallwood and is currently a member of the schools; rugby, basketball, rugby sevens and touch teams. Cylas is the captain of all of these teams.
- 4.3 Cylas has been selected to represent the school as part of the rugby sevens team at the AIMS National sporting event to be held in Tauranga from 9 – 15th September 2018.
- 4.4 A trial took place to determine which players would represent the school in the sevens team.
- 4.5 There are a total of eight teams from Chisnallwood competing in eight different sporting codes.
- 4.6 The AIMS National sporting event gives 11, 12 and 13 year olds an opportunity to compete as an individual or in a team against the best of their age in twenty different sports. The aim of the event is to provide opportunities for students in the middle years to compete at an elite level, be active, celebrate fair play and enjoy success.
- 4.7 Schools from New Zealand, Tonga and the Cook Islands will be competing in the event.
- 4.8 Cylas will be billeted with a family from Tauranga Intermediate School so there is a small accommodation cost included in the expenses table.

- 4.9 Chisnallwood Intermediate School expects that participation in the AIMS National Sporting event is completed self-funded and as such does not contribute any funds towards the costs of students attending. There are six staff that will be travelling with the teams from Chisnallwood Intermediate School.
- 4.10 The costs for staff flights have been included in the overall amount for flights to be paid by students. The school were unable to provide a breakdown of this into separate student and staff flight costs.
- 4.11 Group fundraising has occurred where students and their families were able to participate in selling croissants and entertainment books. Cylas and his family sold seven bags of croissants and this money will be used towards food costs over the duration of the tournament.
- 4.12 The following table provides a breakdown of the costs for Cylas to attend the AIMS National Sporting Event:

EXPENSES	Cost (\$)
Flights	\$316
Vehicle hire	\$74
Registration fees	\$90
Opening ceremony	\$20.12
Relieving teacher costs	\$117
Accommodation	\$58.53
Total	\$676.25
FUNDRAISING	
Group croissant sales (Amount raised by Cylas's Family)	\$60
REMAINING	\$616.25

- 4.13 This is the first time the applicant has applied for funding.

5. Applicant Two – Bronson Reuben

- 5.1 Bronson Reuben is a 12 year old student at Heaton Intermediate School and lives in the suburb of Marshland.
- 5.2 Bronson is involved in various sports including basketball, athletics and rugby league.
- 5.3 Bronson has represented Canterbury in Rugby League for the past four years.
- 5.4 Bronson is a member of the Heaton Intermediate School Boys basketball team and has been selected as part of that team to represent the school at the AIMS National sporting event to be held in Tauranga from 9-15th September 2018.
- 5.5 Selection for the Heaton Representative Basketball team to attend the AIMS National sporting event was made through a trial process. There were 62 Heaton students who registered their interest online, and who were eligible for selection. The trial process involved both skill and game based elements with four coaches on the selection panel.
- 5.6 Bronson's parents have contributed \$200 towards him attending the tournament and he and his family have raised an additional \$208 through a Hellers Bacon Fundraiser, these are detailed in the table below.
- 5.7 Heaton Intermediate School are not contributing any funds towards the costs of students participating in the AIMS National Sporting Event.

- 5.8 The following table provides a breakdown of the costs for Bronson to attend the AIMS National Sporting Event:

EXPENSES	Cost (\$)
Return flights	\$210
Contribution to supervisor flights	\$48.45
Excess baggage contribution	\$10.75
Representative Heaton kit	\$46
Basketball entry fees	\$60
Opening ceremony tickets	\$20.76
Contribution to team rental van	\$99.75
Weekly expenditure (i.e. petrol, food, medical, student supplies)	\$125
Contribution to coach/teacher release	\$48.46
Accommodation contribution	\$61.62
Equipment and facilities (e.g. stadium hire)	\$20
Miscellaneous	\$50
Total	\$800.79
FUNDRAISING	
Family contribution	\$200
Hellers bacon fundraiser	\$208
Total	\$408
REMAINING	\$392.79

- 5.9 This is the first time the applicant has applied for funding.

6. Applicant Three – Forbes Hollobon

- 6.1 Forbes Hollobon is a 15 year old student at Shirley Boys High School and lives in the suburb of Parklands.
- 6.2 Forbes has been a drummer with the Caledonian Society since he was 12 years old.
- 6.3 Forbes has been invited to join the Queenstown and Southern Lakes Pipe Band to attend the 28th Shanghai Tourism Festival. This is a result of the band having a limited number of drummers.
- 6.4 The Shanghai Tourism Festival is a large scale international event hosted by the Shanghai People's Government of Municipality and undertaken by the Shanghai Municipal Tourism Administration. Art ensembles from around the globe are invited to perform at the festival after submitting an application form along with performance video, which are reviewed and judged by the organizing committee.
- 6.5 The band will be performing as part of the opening festival for the event along with public shows for each of the days they are in Shanghai.
- 6.6 The tourism festival is paying for the accommodation, meals, buses, visits of sites in Shanghai and the services of a tour guide for the duration of the festival.
- 6.7 The group will be staying an additional six nights in Shanghai after the festival. The amount for this accommodation has been included in the expenses table as submitted by the applicant. It has been recommended by staff to grant funds towards the flights and thus not fund this accommodation cost, as this accommodation is not for the period of the festival.
- 6.8 Group fundraising activities have not occurred due to the spread out locations of the members of the band making these difficult to organise.

- 6.9 Forbes successfully applied to his school's PTA for funding and was granted an amount as detailed in the table below.
- 6.10 The following table provides a breakdown of the costs for Forbes to attend the 28th Shanghai Tourism Festival:

EXPENSES	Cost (\$)
Airfare	\$1805
Visa	\$200
Travel insurance	\$50
Accommodation (six nights)	\$1285
Total	\$3340
FUNDRAISING	
School PTA	\$300
Total	\$300
REMAINING	\$3040

- 6.11 This is the first time the applicant has applied for funding.

7. Applicant Four – Mana Rae

- 7.1 Mana is a 15 year old student at Cashmere High School and lives in the suburb of Shirley.
- 7.2 Mana is attending Cashmere High School on a music scholarship and is a part of the choir, orchestra concert band and stage band.
- 7.3 Mana is lead flautist in the orchestra band, the lead saxophonist in the concert band and the lead tenor saxophone in the stage band.
- 7.4 Every two years the Cashmere High School Music Department embarks on a music tour, with every four years touring to an international destination. This year they are touring from 22nd September to 12th October 2018 and will be in Boston and New York.
- 7.5 To qualify to attend this tour a student must be participating in a minimum of two of the following groups: Chamber Orchestra, Concert Band, Stage Band, Choir, Chamber Choir, Girls Chorus and Percussion ensemble. A total of 50 students are chosen with 5 staff attending to support the tour.
- 7.6 The students attending will be performing public concerts and attending workshops with skilled musicians whilst on the tour contributing to their development, education and team work.
- 7.7 Mana will be participating in the group concert and sausage sizzle fundraising events as well as performing individual concerts and organising individual sausage sizzles.
- 7.8 Cashmere High School is not contributing any funds towards the costs of students participating in the Cashmere High School Music tour of the United States.
- 7.9 The following table provides a breakdown of the costs for Mana to attend the Cashmere High School Music tour of the United States:

EXPENSES	Cost (\$)
Flights	\$2200
Accommodation	\$1200
Food	\$700
Transportation	\$1000
Activities	\$500

Insurance and incidentals	\$400
Total	\$6,000
FUNDRAISING	
Concerts and sausage sizzles (Amount Approx.)	\$1,000
Total	\$1,000
REMAINING	\$5,000

7.10 This is the first time the applicant has applied for funding.

8. Applicant Five – Grace Jackson

- 8.1 Grace is a 15 year old student at Burnside High School and lives in the suburb of North New Brighton.
- 8.2 Grace is a member of the Lux hip hop dance crew which is a part of Swarm Studios.
- 8.3 Grace recently participated as a member of the Lux Crew in the national hip hop competition in Auckland. Through this they have qualified to attend the House of Champs Dance Competition in Brisbane Australia from 26 to 29 October 2018.
- 8.4 Grace has been competing in dance for ten years. She is also the assistance tutor to another dance crew and teaches a kid's crew which has participants from the ages of 5 to 8 years old.
- 8.5 Grace is a regular volunteer for her church production team and performs in various youth and community events including the LYFE Festival.
- 8.6 Grace and her family are fundraising through a variety of activities as detailed in the table below.
- 8.7 The following table provides a breakdown of the costs for Grace to attend the House of Champs Dance Competition:

EXPENSES	Cost (\$)
Return flights and insurance	\$576
Accommodation and food	\$250
Management fee (Cost of Swarm studio staff to travel with and oversee the crews for the duration of the time away).	\$250
Competition registration	\$45
Transport	\$120
Costumes	\$150
Total	\$1391
FUNDRAISING	
Raffles (Amount Approx.)	\$130
Selling chocolates (Amount Approx.)	\$80
Quiz night - planned for September (Amount Approx.)	\$150
Sausage sizzle -planned for August (Amount Approx.)	\$80
Total	\$440
REMAINING	\$951

8.8 This is the first time the applicant has applied for funding.

9. Applicant Six – Tenaishah Tauapai

- 9.1 Tenaishah is a 15 year old student at Burnside High School and lives in the suburb of North New Brighton.
- 9.2 Tenaishah is a member of the Reality hip hop crew which is a part of Swarm Studios.
- 9.3 Tenaishah recently participated as a member of the Reality Crew in the national hip hop competition in Auckland. Through this they have qualified to attend the House of Champs Dance Competition in Brisbane Australia from 26 to 29 October 2018.
- 9.4 Tenaishah has been participating in dance for about four years and as part of the reality crew, finished 5th in New Zealand.
- 9.5 Tenaishah is regular volunteer in Church activities, participates in community events and is the tutor of a development dance crew.
- 9.6 Tenaishah and her family will be undertaking a variety of fundraising activities as detailed in the table below.
- 9.7 The following table provides a breakdown of the costs for Tenaishah to attend the House of Champs Dance Competition:

EXPENSES	Cost (\$)
Return flights and insurance	\$576
Accommodation and food	\$250
Management fee (Cost of Swarm studio staff to travel with and oversee the crews for the duration of the time away).	\$500
Competition registration	\$45
Transport	\$120
Costumes	\$150
Total	\$1391
FUNDRAISING	
Raffles and cake stall (Amount Approx.)	\$130
Selling chocolates (Amount Approx.)	\$80
Quiz night - planned for September (Amount Approx.)	\$150
Sausage sizzle and entertainment book (Amount Approx.)	\$100
Total	\$460
REMAINING	\$931

- 9.8 This is the second time the applicant has applied for funding. The Coastal-Burwood Community Board granted Tenaishah \$300 to attend the 2017 Hip Hop International South Island Regional Finals from its 2016/17 Youth Development Fund.

10. Applicant Seven – Connor Herbert-McLennan

- 10.1 Conor is an 18 year old student in year 13 at the Raglan Surfing Academy, studying towards NCEA Level 3. His parents live in Waimairi Beach and Conor lives there when not attending the academy.
- 10.2 Conor has been selected to represent New Zealand at the International Surf Association World Junior Championships from 27 October to 4 November 2018 in Huntington Beach California. Conor has been selected by Surfing New Zealand as one of only three boys to represent New Zealand in the Under 18 boy's category.
- 10.3 The ISA World Junior Championship showcases the best young surfers from around the world.

- 10.4 Conor is a former national under 14 New Zealand Surfing Champion and has been participating in surfing since the age of six.
- 10.5 Conor is a member of the North Wai Board Riders Club and competes for Canterbury at the national scholastic surf competitions.
- 10.6 There have been no group fundraising activities undertaken by the team.
- 10.7 In additions to Conor studying he has a part time job working in the surfing industry. He is currently saving funds from this job to contribute towards the costs of attending the ISA World Junior Championships.
- 10.8 As a result of Conor's schedule with the academy; including both school work and surfing training and additionally his part time work, Conor has been unable to complete any individual fundraising activities beyond the grant application detailed in the expenses table.
- 10.9 No funding has been granted from Surfing New Zealand, with the full expenses relating to the ISA World Junior Championships to be covered by the individuals selected to represent New Zealand at this tournament.
- 10.10 The following table provides a breakdown of the costs for Conor to attend the ISA World Junior Championships:

EXPENSES	Cost (\$)
Flights	\$1700
Accommodation	\$1500
Rental vehicles	\$300
Daily expenses (three meals, fuel, taxes etc.)	\$1300
Management fee	\$1000
Total	\$5800
FUNDRAISING	
Inspire Foundation (Decision Pending)	\$3000
Savings from part time job (Amount currently unknown)	\$0
Total	\$3000
REMAINING	\$2800

- 10.11 This is the first time the applicant has applied for funding.

11. Applicant Eight – Estella Hungerford

- 11.1 Estella is a 16 year old student at Haeata Community Campus and lives in the suburb of South New Brighton.
- 11.2 Estella has been selected to represent New Zealand at the International Surf Association World Junior Championships from 27 October to 4 November 2018 in Huntington Beach California. Estella has been selected by Surfing New Zealand as one of only three girls to represent New Zealand in the Under 16 girl's category.
- 11.3 The ISA World Junior Championship showcases the best young surfers from around the world.
- 11.4 Estella has been surfing since the age of 11 and began competing that same year. She has been selected as part of the Canterbury Surf Team each year since 2015.
- 11.5 Estella has achieved finals placings in Under 14, Under 16, Under 20 and Open Women's categories at competitions throughout New Zealand. She won the Canterbury Women's Championship at the age of 13.

- 11.6 Estella is a member of the North Wai Board Riders Club.
- 11.7 Estella is interested in environmental causes particularly in relation to waterways. She hopes to use her surfing achievements to highlight these issues.
- 11.8 There have been no group fundraising activities undertaken by the team.
- 11.9 Estella and her family will be undertaken a variety of fundraising activities as detailed in the table below.
- 11.10 No funding has been granted from Surfing New Zealand, with the full expenses relating to the ISA World Junior Championships to be covered by the individuals selected to represent New Zealand at this tournament.
- 11.11 The following table provides a breakdown of the costs for Estella to attend the ISA World Junior Championships:

EXPENSES	Cost (\$)
Flights	\$1700
Accommodation	\$1500
Rental vehicles	\$300
Daily expenses (three meals, fuel, taxes etc.)	\$1300
Management fee	\$1000
Total	\$5800
FUNDRAISING	
AMP Scholarship (Decision pending for an open amount)	
Give a Little (Amount currently unknown)	
Teaching surf and skate boarding (Amount currently unknown)	
Art auction (Amount currently unknown)	
Total	\$0
REMAINING	\$5800

- 11.10 This is the first time the applicant has applied for funding.

12. Applicant Nine – Millie Lamond-Aird

- 12.1 Millie is a 13 year old student at Burnside High School and lives in the suburb of Burwood.
- 12.2 Millie has been participating in dance for the past four years and on average spends 8-10 hours per week attending lessons and practising.
- 12.3 Millie attends Levings School of Dance and has been selected to participate in the Showcase Dance Competition to be held in Brisbane from 14-20 January 2019.
- 12.4 Millie is a member of a local group who do volunteer work with children with disabilities and she has volunteered at local community events by participating in performances.
- 12.5 In order to attend the event Millie had to audition to be part of one of the teams participating and had to qualify via other competitions to compete in her age group solo event as it is an international competition.
- 12.6 Millie and her family will be undertaking a variety of fundraising activities as detailed in the table below.
- 12.7 The following table provides a breakdown of the costs for Millie to attend the Showcase Dance Competition:

EXPENSES	Cost (\$)
Team tuition (Choreographers from Australia coming to teach the dancers attending the Showcase Competition)	\$655
Costumes	\$600
Airfares	\$739
Entry fee for the competition	\$458.03
Accommodation	\$559.52
Total	\$3011.55
FUNDRAISING	
Bunnings BBQ – (two BBQ's to be held)	\$350
Team movie night (Amount Approx.)	\$100
Chocolate sales (Amount Approx.)	\$100
Team trivia night (Amount Approx.)	\$100
Total	\$650
REMAINING	\$2361.55

12.8 This is the first time the applicant has applied for funding.

Attachments

There are no attachments to this report.

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories

Authors	Katie MacDonald - Support Officer Natalie Dally - Community Development Advisor Heather Davies - Community Development Advisor Jacqui Miller - Community Recreation Advisor
Approved By	Jo Wells - Manager Community Governance, Coastal-Burwood

14. Waitai/Coastal-Burwood Community Board Area Report - September 2018

Reference: 18/778740

Presenter(s): Jo Wells, Community Governance Manager

1. Purpose of Report

This report provides information on initiatives and issues current within the Community Board area, to provide the Board with a strategic overview and inform sound decision making.

2. Staff Recommendations

That the Waitai/Coastal-Burwood Community Board:

1. Receive the Waitai/Coastal-Burwood Community Board Area Report for September 2018.

3. Community Board Activities and Forward Planning

3.1 Memos/Information/Advice to the Board

3.1.1 Bottle Lake Forest Gates

At Board meetings on 5 June and 18 June members requested staff to provide an update on inconsistent night-time closing of the security gate to Bottle Lake Forest.

The gate closing issues at Bottle Lake have been responded to well by our contracted security firm after being added to the priority A (Highest Priority) locking/ unlocking schedule following concerns over reported antisocial behaviour at weekends.

Within this council contract this is the best response we can get and the latest report from the contractor indicates that the Bottle Lake gate is being locked within the required contracted timeframe of the stated closing time from 10pm.

Further to this we have had no reports of recent antisocial behaviour or associated vandalism in the park on weekends. Staff will continue to monitor the gate closing times.

3.1.2 Midges

As the Board is aware, summer midges from our wastewater treatment plant in Bromley are in issue for nearby Aranui residents.

The oxidation ponds serve the vital last stage in the treatment of wastewater from Christchurch City. The large (240ha) shallow ponds exposes the wastewater to natural UV radiation from the sun. This UV sterilises the bacteria in the wastewater before it is discharged. The midges unfortunately find these ponds to be an ideal habitat. The nature of the ponds also prevents the habitation of the midges' natural predators, meaning that they can breed almost uninterrupted within the ponds.

A midge control strategy has been developed over the winter period for the coming midge season.

In previous years, chemical treatment has been the main form of control. This year the Council is considering building on this approach by taking further steps to disrupt the different stages of the midge life cycle. This approach will include:

- Chemical control (as with previous years).
- Vegetation management (e.g. cutting grass short in times when midges are likely to settle in it).
- Planting vegetation in other areas to discourage midges from leaving the site.
- Lowering and lifting water levels of the ponds. This will stimulate the midge drying and wetting cycles.
- Looking at the option of mechanical disturbance of the habitat where midge larvae mature (in the shallow silts in the bed of the ponds). This approach involves dragging specially modified chains along the channel bed in order to cause physical damage to the larvae residing there. This approach has been trialled in other parts of the country.

\$300,000 capital expenditure has been budgeted for this financial year as part of the Council's Long Term Plan. Staff will be closely monitoring the results through the season and adapting the approach as it proceeds. Targeting the midges at multiple stages of their life-cycle should provide a more effective approach.

3.1.3 My Brighton Hut

The My Brighton Hut has been relocated from New Brighton Mall to its new home in the SmileDialNZ Children's Sensory Garden at Rawhiti Domain. Local artists have repainted the hut with some bright new colours to prevent weathering which had necessitated its relocation.

A small hand-over ceremony was held on 27 August with the Community Board, City-Care, Kelly Duggan the founder of SmileDialNZ, the original hut custodian, Marike Uys (Artist), Council's Urban Regeneration Team, and Miles Construction.





3.1.4 ANZAC Bridge Fronds



The Board has enquired about the steel fronds that were removed from the ANZAC bridge after the 2010 earthquakes.

The fronds are Council owned. They were first installed in 2001/02 and taken down in 2008 due to safety concerns as the streetlight steel was beginning to show metal fatigue at the mounting points. After further engineering design the fronds were reinstated in July 2010. The fronds were subsequently removed by New Zealand Transit Authority (NZTA) for safety reasons after the 2010 earthquakes and placed in storage.

Staff are enquiring with NZTA about their future plans for the bridge and the appropriateness of reinstating the fronds.

3.1.5 New Brighton Clock Tower and Cenotaph – Heritage

The Board has enquired about the heritage status of these two structures.

The clock tower, opened in 1935, is listed as a heritage place in the District Plan. The [detailed assessment](#) is available on the Council website.

The New Brighton War Memorial was unveiled in 1925. The memorial is not listed in the District Plan however is considered to be significant for its social history and as a local landmark.



3.1.6 Marine Parade Laybys

As noted when the Board meet on 20 August 2018, the parking laybys in Marine Parade opposite Thomson Park have had shrubbery trimmed back improve visibility.



3.1.7 Donnell Sports Park

Board members recently met with representatives from the Burwood East Residents' Association and Land Information New Zealand (LINZ), to discuss red zone barriers in the area that were making access to the sports park difficult. It was agreed that given that Council has allocated \$600,000 to repair the earthquake damage to Donnell Sports Park

for the community, that adjustments to barrier placement in the area was required.

This would continue to protect other spaces, meet the community's need for access to and use of the Park and the Council's desire to have more community use whilst protecting our investment in the park. Staff are currently investigating the resulting proposal for barrier reconfiguration proposed by LINZ.

3.2 Board area Consultations/Engagement/Submission opportunities

3.2.1 Thompson Park car park enhancement, basketball court and landscape plan

Consultation has now closed for this project and a report will be presented to the Community Board with results from the consultation.

3.2.2 Southshore New Brighton/Southshore Regeneration Strategy

3.2.2.1 Residential Unit Overlay

The Board held a joint seminar with the Linwood-Central-Heathcote Community Board and Resource Consents staff. The Board discussed their desire to progress updating the district plan using section 71 powers under the regeneration act to reinstate the Residential Unit Overlay clause 5.2.2.1(a).

3.3 Annual Plan and Long Term Plan matters

3.3.1 Long Term Plan 2018-2028

Attached are ward-based summaries of capital projects

Please note that while most projects are listed individually, some may be included within a wider programme budget and the specific funding details remain to be finalised. Some programme budgets could appear as large lump sums awaiting more definition. There are obviously programmes and projects that cut across ward boundaries as well. As the process of inputting all of Council's substantial capital programme across future years is subject to many variables. We are also happy to receive any feedback if the Board wishes to seek clarification on particular items.

4. Community Board Plan – Update against Outcomes

- 4.1 The Board's ongoing decisions are being included as measures against the Outcomes and Priorities contained in the 2017 – 2019 Community Board Plan.

5. Significant Council Projects in the Board Area

5.1 Partnerships with the community and organisations

5.1.1 Walking festival creating Partnerships

This year we are working in partnership with two Ara Post Graduate Event Management, diploma students.

As a part of their course curriculum they are required to complete 100 hour placement so they have come on board to help with our popular pre-school events, in particular our 3 feature pre-school events – Gruffalo, The Pukeko Stomp, and The Bear Hunt. The Award

Winning Gruffalo Explorers 2017 event saw 2,500 pre-schoolers and their families enjoying Bottle Lake Forest.

This festival is a real team effort! Working with Ara as well as over 40 organisations and groups from our communities including Environment Canterbury, Selwyn District Council, Waimakariri District Council, Community and Public Health, Department of Conservation, Otakaro Limited, Avon Otakaro, Christchurch 360 Trail, and more.

5.2 Community Facilities (updates and future plans)

5.2.1 The Burwood Avondale and Dallington Group are currently looking for someone to undertake the facilities feasibility study for a proposed combined community hub.

5.2.2 The Aranui/Wainoni Community centre – Council staff are currently looking to progress the process and documentation towards the Aranui Community Trust Incorporated society taking over the management of the facility.

5.3 Infrastructure projects underway

5.3.1 **Pukeko Centre stage 2** - Wayne Eden and Maurice Lawlor, Parklands Bowling Club; and Simon Johnson, Principal from Marchese Partners spoke in relation to Stage 2 of the Pukeko Centre. The board were provided with the Preliminary Design for the Pukeko Centre. Stage 2-3 included relocated hall, car parking and breezeway.

5.3.2 **Temporary Closures at New Brighton Pier** Some areas of New Brighton Pier will be temporarily closed to the public on a number of occasions in August, to enable divers to undertake some planned inspections.

The closures cannot be exactly scheduled, because they will take place when the sea is calm and the tides are in favour of the work.

6. Significant Community Issues, Events and Projects in the Board Area

6.1 Neighbourhood Week

Neighbourhood Week is now all summer long! From 27 October 2018 to 31 March 2019. Are you wanting to organise a Neighbourhood gathering this summer? Do you want to get to know the people who live close to you? Perhaps you've always wanted to put on a potluck for the whole street. Applications open on Monday 30 July until 7 September at 5pm. Find out more by heading to www.ccc.govt.nz/GetTogether.



6.2 The Breeze Walking Festival

Spring is on the way and so is the Breeze Walking Festival, 29 September to Sunday 14 October 2018.

Now in its seventh year, the festival offers 50 free walks with a range of easy, medium and challenging routes. Many of the walks combine the chance to learn more about nature, culture, history and new developments around our city and region. The opening weekend sees the return of the popular feature walk 'Dogs Day Out' that begins with a guided scenic walk in the Heathcote Valley and then the opportunity to explore Ferrymead Heritage Park at your leisure with doggie-tram rides, free micro chipping for Christchurch registered dogs, and lots of treats for dog lovers of all ages!

Exciting new additions to the 2018 event are: Discover Quail Island, Walking Netball, walk from the Malthouse to Cracroft along the Heathcote river, view the Historic Glentunnel Museum and surrounds, the stunning Hinewai to Look Out trek, explore the East with the Rawhiti Roam and the NEW Allright? Amble in Waimakariri. Back by popular demand are the exciting and interactive walks designed specifically for pre-schoolers and children: the Gruffalo Explorers, Pukeko Stomp and the ever muddy Going on a Bear Hunt, as well as many other family friendly walks.



6.3 Events Report Back

6.3.1 Rawhiti Domain Planting

Year 1-3 Students from Rawhiti School, Shirley and South Brighton Playcentre plus neighbours gathered on 22 August 2018 to do some native planting and unveil the sign for the temporary nature play space in Rawhiti Domain. The nature play space is formed from the logs of seven trees that had to come down for health and safety reasons. Local community group The Guardians of Rawhiti Domain will maintain the remaining logs and stumps as a play space for one year while they consult with community on their plans for a more long-term nature play area in the nearby woodland area.



7. Community Board Funding Update

7.1 The budget information for the Board's 201/19 Discretionary Response Fund is attached

Attachments

No.	Title	Page
A ↓	Coastal-Burwood Community Board Funds 2018/19	161
B ↓	LTP Capital Project Budget by Ward - Burwood	162
C ↓	LTP Capital Project Budget by Ward - Coastal	163

Signatories

Author	Peter Croucher - Community Board Advisor
Approved By	John Filsell - Head of Community Support, Governance and Partnerships Jo Wells - Manager Community Governance, Coastal-Burwood

	Coastal-Burwood Community Board Funds 2017/18		
20.08.18	Coastal-Burwood Discretionary Response Fund	Allocation 2018/19	Board Approval
	Discretionary Response Fund Budget Carry-Forward from previous financial year	\$7,418.00	
	Establishment of the Discretionary Response Fund	\$80,592.00	
	Shape Your Place Toolkit - Tagged Funds	\$5,000.00	
	Coastal-Burwood Community Board - Coastal-Burwood Community Resilience Support Fund	\$12,000.00	20.08.18
	Coastal-Burwood Community Board - Coastal-Burwood Youth Development Fund	\$7,500.00	20.08.18
	Coastal-Burwood Community Board - Coastal-Burwood Community Service Awards 2019	\$2,500.00	20.08.18
	Coastal-Burwood Community Board - Coastal-Burwood Neighbourhood Week 2018	\$3,500.00	20.08.18
	Coastal-Burwood Community Board - ANZAC Day Expenses 2019	\$500.00	20.08.18
	Coastal-Burwood Community Board - I Love New Brighton Event 2019	\$6,000.00	20.08.18
	Coastal-Burwood Community Board - Parklands @ Play 2019	\$4,500.00	20.08.18
	Discretionary Response Fund BALANCE	\$46,510.00	
	Youth Development Fund	Allocation 2018/19	Board Approval
	Establishment of the Youth Development Fund	\$7,500.00	20.08.18
	Youth Development Fund BALANCE	\$0.00	

Capital Programme Review Final LTP 2019/28
(Assumption: amounts are in (\$000) and fully inflated across all financial years)

Ward Burwood

Amount (\$000)															
Ward	Assets Group	LTP Group of Activities	LTP Activity	ID	ProjectTitle	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Burwood	ThreeWaters	Flood Protection & Control Works	Flood Protection & Control Works	2679	Prestons/Clare Park Stormwater	696	511	522							
				33258	LDRP 512 No 1 Drain	1,052									
				44056	LDRP 509 Knights Drain Ponds	200	64	6,570							
		Refuse Disposal	Solid Waste	2598	Burwood Gas Treatment Plant Renewal(s)	400	31	313			87				
		Stormwater Drainage	Stormwater Drainage	28742	LDRP 507 Temporary stop bank management	629	887								
				35900	LDRP 513 PS205	1,500									
		Wastewater Sewerage and the treatment and disposal of sewage	Wastewater Collection, Treatment & Disposal	42603	WW Vacuum System Monitoring Equipment	500	711	820	534	219					
		Water Supply	Water Supply	33237	WS Mains Renewal - Cheriton St, Eureka St, Hampshire St and Brokenhurst St	238									
				37219	WS Mains Renewal - Mairehau Rd and McBratneys Rd	792									
	ThreeWaters Total					6,008	2,202	8,226	534	219	87				
	Transport	Roads & Footpaths	Roads & Footpaths	28802	Burwood & North Shirley SCIRT 11091	168	1,002								
			Traffic Safety and Efficiency	1347	Intersection Improvement: Lower Styx / Marshland	2,888									
				2034	Intersection Improvement: Burwood / Mairehau	28	175	1,047							
				17166	Intersection Safety: Marshland/ New Brighton/ North Parade/ Shirley (8)						32		336		
				42010	Route Improvement: Mairehau Rd (Burwood to Marshland)		102	522							
		Transportation	Active Travel	26603	MCR Avon - Otakaro Route - Section 3 - ANZAC Drive Bridge to New Brighton								353	1,207	5,005
	Transport Total					3,084	1,279	1,569				32	689	1,207	5,005
	Parks & Facilities	Housing	Housing	44145	Gayhurst Road - Social Housing Renewal (CAPEX)	14									
		Parks, Heritage & Coastal Environment	Parks and Foreshore	11382	Horseshoe Lake Reserve - Stage 2 2017/18 boardwalks and track repairs	210	252			98	112	57	294		
				45319	Porritt Park	50									
	Parks & Facilities Total					274	252			98	112	57	294		
Burwood Total						9,366	3,732	9,795	534	317	199	89	983	1,207	5,005
Grand Total						9,366	3,732	9,795	534	317	199	89	983	1,207	5,005

Capital Programme Review Final LTP 2019/28
(Assumption: amounts are in (\$000) and fully inflated across all financial years)

Ward Coastal

Amount (\$000)																
Ward	Assets Group	LTP Group of Activities	LTP Activity	ID	ProjectTitle	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	
Coastal	ThreeWaters	Flood Protection & Control Works														
		Flood Protection & Control Works														
		41988	SW Treepits and Raingardens New Brighton Suburban Centre	5	5	52	160									
		45166	LDRP 525 Southshore Emergency Bund	480												
		Refuse Disposal														
		Solid Waste														
		37833	Burwood Closed Landfill After Care Programme	208	463	538	511	338	535	249	256	262	269			
		Stormwater Drainage														
		Stormwater Drainage														
		33625	Harbour Rd Drain, near Kainga Rd bridge over Styx River - Lined Drain Renewal	42												
		33798	Marine Parade / Cygnet Street - 100m DN300 SW Coastal Outfall Pipe Renewal	4												
		Wastewater Sewerage and the treatment and disposal of sewage														
		Wastewater Collection, Treatment & Disposal														
		33627	WW Mains Renewal - Palmers Rd	967												
		42135	WW Mains Renewal - Forest Dr	537												
		Water Supply														
		Water Supply														
		14866	WS Ben Rarere Pump Station - Bexley EQ Replacement	902	1,750	2,704										
		ThreeWaters Total			3,143	2,218	3,295	671	338	535	249	256	262	269		
		Transport	Roads & Footpaths													
			Roads & Footpaths													
			23877	Palmers Road (Bowhill-New Brighton)	1,631											
			27273	R102 Pages Road Bridge	389	892	2,544	7,356	9,172							
			Traffic Safety and Efficiency													
			37865	New Brighton MP Streetscape Enhancements A2, A4, A5	1,888	2,195										
			43952	School Speed Zone Signs - Avonside and Shirley schools	55											
			45165	New Brighton Public Realm Improvements										2,352	4,826	4,957
			Transport Total			3,964	3,087	2,544	7,356	9,172				2,352	4,826	4,957
			Parks & Facilities	Communities & Citizens												
		Libraries														
		27184		Parklands Queenspark Library	665											
		Recreation, Sports, Community Arts & Events														
1016	QEII (Eastern) Recreation & Sport Centre	2,316														
27103	Spencer Park Campground - All Buildings	307														
37765	QEII Equipment R&R Delivery Package	166														
40633	Hot Salt Water Pools New Brighton Phase 1	9,700														
Parks, Heritage & Coastal Environment																
Parks and Foreshore																
42036	Delivery Package Coastal/Plains Development	110		140	145	21										
42066	Delivery Package Coastal/ Plains Renewal	380		628	608	138	55	168								
42070	Delivery Package Regional Parks Realised Reactive Renewals	35		36	37											
42071	Delivery Package Regional Parks Signs Renewals	50		51	52											

Capital Programme Review Final LTP 2019/28
(Assumption: amounts are in (\$000) and fully inflated across all financial years)

Ward Coastal

															Amount (\$000)	
Ward	Assets Group	LTP Group of Activities		LTP Activity	ID	ProjectTitle	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Coastal	Parks & Facilities	Parks, I	Parks a	42072	Delivery Package Regional Parks Realised Reactive Building Renewals	50	51	52								
				42073	Delivery Package Regional Parks Buildings Renewals	100	97	10								
				43670	Bexley Park Development	170	56	68	107							
				43671	South New Brighton Reserves Development	50	71	73						18	434	
				43690	South New Brighton Park Track Renewal			52								
				50347	Thomson park renewal project	300	194									
				Parks & Facilities Total						14,398	1,324	1,098	266	55	168	
Coastal Total						21,506	6,630	6,937	8,294	9,565	703	249	2,608	5,107	5,660	
Grand Total						21,506	6,630	6,937	8,294	9,565	703	249	2,608	5,107	5,660	

15. Elected Members' Information Exchange

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.