

Halswell-Hornby-Riccarton Community Board
Submissions Committee
AGENDA

Notice of Meeting:

An ordinary meeting of the Halswell-Hornby-Riccarton Community Board Submissions Committee will be held on:

Date: **Wednesday 12 April 2017**
Time: **4pm**
Venue: **Board Room, Fendalton Service Centre,
Corner Jeffreys and Clyde Roads**

Membership

Chairperson	Debbie Mora
Deputy Chairperson	Ross McFarlane
Members	Helen Broughton Natalie Bryden Catherine Chu Mike Mora

4 April 2017

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Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

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- Part A Matters Requiring a Council Decision
Part B Reports for Information
Part C Decisions Under Delegation
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1. Apologies

At the close of the agenda no apologies had been received.

2. Declarations of Interest

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Christchurch City Council Draft Annual Plan 2017-2018 – Board Submission

The purpose of this meeting is for the Submissions Committee to formulate on the Board's behalf, a draft submission on the Council's Draft Annual Plan for 2017/2018.

Supporting documents to assist this consideration are provided as follows:

3.1 Draft Annual Plan 2017-2018

<https://www.ccc.govt.nz/assets/Documents/The-Council/Plans-Strategies-Policies-Bylaws/Plans/annual-plan/DraftAnnualPlan2017-18.pdf>

3.2 Consultation Document

<https://www.ccc.govt.nz/assets/Documents/The-Council/Plans-Strategies-Policies-Bylaws/Plans/annual-plan/DraftAnnualPlan2017-18ConsultationDocument.pdf>

3.3 Halswell-Hornby-Riccarton Wards – Capital Programme Changes

Attached is the Halswell Hornby Riccarton Capital Programme Changes.

3.4 Board Hosted Community Workshops

Attached are the notes of the Community Workshops on the Draft Annual Plan hosted by the Board on 3, 4 and 5 April 2017.

Projects in Halswell, Hornby and Riccarton Wards



- The Draft Annual Plan figures include:
- Year-end budget carry forward (where projects have not used all the allotted budget in the previous financial year)
 - Individual projects created from approved programme level budgets with no change to the overall budget (e.g. renewal or growth programme budgets allocated to individual delivery projects or packages)
 - Decisions made by Council after the previous annual planning processes
 - Proposed Annual Plan changes (amounts and timing) as summarised in the consultation document and Draft Annual Plan document
 - Adjustment for inflation (2 per cent).

HALSWELL	Budget in Draft Annual Plan for 2017/18	Budget in Draft Annual Plan for 2018/19	Budget in Draft Annual Plan for 2019/20	Current LTP budget 2017/18	Current LTP budget 2018/19	Current LTP budget 2019/20
WW SCIRT Pumping Station 60 Upgrade	0	0	171,000	163,000	1,033,000	0
Halswell Domain Car Park	0	442,000	228,000	0	445,000	228,000
Westmoreland Re-vegetation	0	57,000	59,000	57,000	58,000	60,000
Carrs Reserve Kart Club Relocation	3,959,000	0	0	0	0	0
Nga Puna Wai Sports Hub - Stage 1	6,796,000	4,038,000	2,187,000	4,209,000	3,233,000	33,000
Quaiffes/Murphys basin and Wetland	279,000	0	0	0	0	0
Community Facilities Nga Puna Wai R&R Programme	0	0	212,000	785,000	833,000	243,000
Halswell Quarry Old Stone House	51,000	0	0	0	0	0
WW SE Halswell Sewer	4,039,000	3,675,000	0	8,356,000	0	0
Halswell Quarry EQ Repairs	102,000	0	0	102,000	0	0
Sparks road development drainage works	1,020,000	1,042,000	1,615,000	N/A	N/A	N/A
Network Management Improvements : Dunbars Road	0	111,000	685,000	0	111,000	685,000
Intersection Improvements: Augustine/ Halswell	102,000	1,382,000	0	N/A	N/A	N/A
WW PS65 Upgrade	0	10,000	852,000	0	86,000	883,000
Halswell skate park	325,000	0	0	326,000	0	0
Awatea road, new parks planting	27,000	21,000	0	N/A	N/A	N/A
LDRP 500 Upper Heathcote Storage	3,060,000	0	0	N/A	N/A	N/A

Continued on the next page

HALSWELL, cont'd	Budget in Draft Annual Plan for 2017/18	Budget in Draft Annual Plan for 2018/19	Budget in Draft Annual Plan for 2019/20	Current LTP budget 2017/18	Current LTP budget 2018/19	Current LTP budget 2019/20
Sutherlands Basin (Welsh) SW Treatment	1,530,000	1,564,000	2,154,000	N/A	N/A	N/A
SW Spreydon Lodge Infrastructure Provision Agreement	134,000	137,000	1,979,000	N/A	N/A	N/A
SW Rossendale Infrastructure Provision Agreement	312,000	91,000	1,884,000	N/A	N/A	N/A
SW Curletts Wetland	10,000	52,000	538,000	N/A	N/A	N/A
SW Wilmers Facility	0	52,000	1,023,000	N/A	N/A	N/A
SW Owaka Corridor	0	21,000	732,000	N/A	N/A	N/A
SW Owaka Basin	0	46,000	895,000	N/A	N/A	N/A
SW Treatment of Eastman Wetlands	0	147,000	1,088,000	N/A	N/A	N/A
WS SE Halswell Water Supply Mains	1,224,000	0	0	N/A	N/A	N/A
SW Coxs - Quaifes Facility	10,000	52,000	1,615,000	N/A	N/A	N/A
HALSWELL TOTAL	22,980,000	12,940,000	17,917,000	13,998,000	5,799,000	2,132,000

Halswell – Projects not due to start within the next three years

Carrs Reserve Greyhounds relocation
Halswell Domain pavilion and toilet renewal

HORNBY	Budget in Draft Annual Plan for 2017/18	Budget in Draft Annual Plan for 2018/19	Budget in Draft Annual Plan for 2019/20	Current LTP budget 2017/18	Current LTP budget 2018/19	Current LTP budget 2019/20
Community Facilities South West Leisure Centre	2,492,000	10,633,000	7,139,000	2,502,000	10,706,000	7,140,000
New Hornby Library and Service Centre	1,317,000	11,391,000	275,000	1,323,000	11,469,000	275,000
New Links : Halswell Junction Road to Connaught	0	276,000	857,000	0	278,000	857,000
Carmen Reserve Playground Renewal	0	0	166,000	0	0	166,000
MCR South Express - Section 1 - Templeton to Main South Road	271,000	1,179,000	2,145,000	N/A	N/A	N/A
MCR South Express - Section 2 - Main South Road to Annex Road	0	670,000	2,088,000	N/A	N/A	N/A
Denton Oval - Grandstand & Amenities	3,000	0	0	N/A	N/A	N/A
Denton Oval Delivery Package	0	270,000	0	N/A	N/A	N/A
Leslie Park field upgrade	144,000	0	0	N/A	N/A	N/A
HORNBY TOTAL	4,227,000	24,419,000	12,670,000	3,825,000	22,453,000	8,438,000

Hornby – Projects not due to start within the next three years

New Links : Main South Road to CB2/7 (Link to industrial subdivision)

RICCARTON	Budget in Draft Annual Plan for 2017/18	Budget in Draft Annual Plan for 2018/19	Budget in Draft Annual Plan for 2019/20	Current LTP budget 2017/18	Current LTP budget 2018/19	Current LTP budget 2019/20
WW Riccarton Trunk Main Project	6,040,000	0	0	1,292,000	0	0
Mona Vale Irrigation Renewal Rolling Package	40,000	0	0	40,000	41,000	42,000
Riccarton Interchange & Bus Priority	0	2,392,000	0	265,000	0	0
Network Management Improvements : Blenheim Road - Main South Road Corridor	0	166,000	171,000	0	167,000	171,000
Intersection Safety: Ilam/ Middleton/ Riccarton (7)	0	276,000	535,000	760,000	0	0
Intersection Safety: Riccarton/ Waimairi (18)	0	28,000	286,000	0	28,000	286,000
Intersection Improvements: Deans / Moorhouse	0	0	286,000	0	278,000	286,000
Intersection Improvements: Matipo / Riccarton	0	28,000	286,000	0	28,000	286,000
Riccarton community house	3,402,000	1,009,000	14,000	0	0	0
MCR Uni-Cycle - Section 2 - Hagley Park to Riccarton Bush	393,000	0	0	395,000	0	0
MCR Uni-Cycle - Section 3 - Ngahere St to Dovedale Ave	1,496,000	0	0	1,501,000	0	0
MCR Northern Line Cycleway - Section 1a - Kilmarnock to Blenheim	1,587,000	0	0	N/A	N/A	N/A
Mona Vale - Fernery	10,000	0	0	N/A	N/A	N/A
MCR Uni-Cycle - Section 4 - Railway Line Crossing	257,000	0	0	N/A	N/A	N/A
WW Riccarton Interceptor - Upper Riccarton	0	0	377,000	N/A	N/A	N/A
WS Mains Renewal - Bradshaw Tce	92,000	0	0	92,000	0	0
Peer Street Drain, 84a Peer St - 25m Naturalisation of existing timber lining	27,000	0	0	N/A	N/A	N/A
Okeover Stream, 129 Ilam Road - Naturalisation of 130m of existing timber lining	143,000	0	0	N/A	N/A	N/A
WS Mains Renewal - Division St	235,000	0	0	N/A	N/A	N/A
Bradshaw Tce Kerb and Channel Renewal	30,000	83,000	555,000	N/A	N/A	N/A
Ilam Drain, 6 Clonbern Pl - 70m SW pipe installation	0	111,000	75,000	N/A	N/A	N/A
WS Mains Renewal - Kilmarnock St and Withells Rd	34,000	1,188,000	0	N/A	N/A	N/A
RICCARTON TOTAL	13,786,000	5,281,000	2,585,000	4,345,000	542,000	1,071,000

Riccarton – Projects not due to start within the next three years

Middleton Park Drainage Renewal
Intersection Safety: Blenheim/ Matipo (24)
Intersection Safety: Clarence/ Riccarton/ Straven (27)
Intersection Safety: Deans/ Riccarton/ Riccarton (31)
Intersection Improvements: Blenheim/ Foster/ Mandeville
Intersection Improvements: Blenheim/ Hansons
Intersection Improvements: Blenheim/ Wharenui
Intersection Improvements: Clyde/ Riccarton/ Wharenui

Community Board proposals

In addition to those listed above, these additional projects are included in the proposed Annual Plan as special Community Board proposals.

Halswell-Hornby-Riccarton Projects	
Safety Lighting	\$20,000
Playground Equipment	\$40,000
Temp Riccarton Halswell Hornby Community Centre	\$20,000
TOTAL	\$80,000

Note: the following projects are already covered under existing budgets – Heritage Assets, Multicultural Strategy Implementation, Property Use, Improved Parks, Te Hapua Review, Riccarton Community Centre Completion, Customer Service Desk open 30 hours.

HALSWELL-HORNBY-RICCARTON COMMUNITY BOARD

DRAFT ANNUAL PLAN 2017-18 - COMMUNITY WORKSHOPS FEEDBACK

3 APRIL 2017 (HORNBY)

- Proposed average rate increase of 5.5% compared with the 5% forecast in the LTP – it was noted that under the standard general rate (includes residential houses and sections) the average increase proposed is 4.2% (as covered in the Funding Impact Statement).
- Revenue, Borrowing and Spending – details and explanations given in the Financial Overview were noted.
- Capital Programme – reviewed the projects listed in the circulated wards schedule, noting the smoothing that is proposed.

Carmen Reserve - playground renewal – comment made that from observation, there appears to be limited use being made of this reserve by children/families.

Main South Road (SH1) / Kirk Road – not programmed
Ongoing concerns in Templeton about the safety of this intersection and the nearby rail crossing, noting the increasing volumes of heavy vehicles using Kirk Road.

Halswell Junction Road Extension
The likely delay in completing this realignment due a budget shortfall is of concern, particularly for the adjacent Waterloo Business Park development.

Springs Road/Amyes Road/Awatea Road Link
Noted with some disappointment that this project is not on the schedule in the coming three year period.

Main South Road/Carmen Road (SH1) – Safety Issues
Concerns expressed that the draft capital programme (and NZTA) has made no provision for safety improvements (footpaths/pedestrian facilities) at this intersection junction, including the Main South Road/Brynley Street traffic issues nearby.

Amyes Road/Shands Road – South Hornby School Relocation
Clarity needed on what are the safety facilities proposed for the South Hornby School children in the immediate Amyes Road/Shands Road area? Is a 40 kilometres per hour school speed zone to be provided?

Schools/Pre Schools/ELC's in Hei Hei/Broomfield
Details were requested of Council projects, if any, to address school childrens' travel to and from local schools/preschools/ELC's in Hei Hei/Broomfield.

Bus Shelters

Details of the shelter programme and installation criteria would be appreciated by the Board.

Hornby Library/Service Centre and South West Aquatic Facility

Details were shared on the forthcoming consultation associated with the three site options.

- **Recreation – Pools**

Congratulations to the Council on the initiative.

Of the three options, a preference was indicated for the Two Dollar Family option.

- **Other Feedback**

Hei Hei/Broomfield – within these communities, there is a feeling of disconnection and being quite separate to the ‘boom’ occurring in Hornby.

4 APRIL 2017 (HALSWELL)

- Rates – explanation provided on the 5.5% average increase proposed and the 4.2% increase applicable to residential ratepayers.
- Decreases proposed in the capital budget were noted, along with an increase in borrowings but not as high, due to the scaling back of the capital programme.
- The level of transport related projects in Halswell remains high, reflective of ongoing growth including in neighbouring Selwyn District.
- Halswell Road/Wigram Road – Existing Roundabout – reference was made to a number of crashes occurring – check with Council transport staff.
- Halswell Junction Road Extension – as per the discussion at 3 April Workshop
- Halswell Road (SH73) – the varying speed limits continue to be of local concern – agreed that the Board will again raise this with NZTA.
- Halswell Road (Augustine Dive to Dunbars Road) – lack of footpath/pedestrian link – Board to raise in its submission.
- Aidanfield/Dunbars – traffic signals are being considered once the adjoining ODP area on the south side of Halswell Road is developed.
- Nurses Memorial Chapel – revisions in the capital programme have major implications on this restoration project – Board to raise this impact in its submission to the Council.
- Awatea Road (south side) – no formed kerb/footpath/bus bays on the section of Awatea Road generally from the Somerset Retirement complex to Owaka Road – Board to consider submitting on.
- Main South Road/Carmen Road – general traffic issues – as raised and discussed on 3 April.
- Riccarton/Ilam/Middleton – intersection safety improvements - project delayed in the capital programme – Board to submit its opposition to this proposed change.

- Amyes/Shands/Springs – lack of pedestrian facilities especially for childrens travel to school(s) - as per the discussion at 3 April Workshop.
- Spreydon Lodge development – Halswell Commons ODP detail to be circulated.
- Recreation/Pools – any of the offered options are acceptable – making our Council pools more accessible especially for families is what is needed. Transport costs remain a real impediment. Reference was made to the former SPARC travel fund and Hillary Commission schemes. It would be good if there was a fund provided that schools could make application to increase attendances. The New Brighton salt water pools project was endorsed with the proviso that access is affordable.

5 APRIL 2017 (RICCARTON)

These are the contributions from one person

- Southwest Leisure centre not needed.
- Annual Plan Forum sessions were not well advertised and promoted.
- Struggle with rates going up each year when money is given away eg Adventure Park.
- Rates rise is going to be a struggle for those on a fixed income.
- Halswell Domain car park. Domain should be left for recreation not car parking.
- Should only fund core services.
- Don't build new facilities while there are still unrepaired council buildings (Sockburn Service Centre).
- Supportive of salt water pools in Brighton.
- Not supportive of any subsidised swimming options.

5 APRIL 2017 (RATTRAY STREET AND COMMUNITY GROUP MEETING)

- Supportive of swimming lessons for low income families and \$2 family days.
- Concern over rates rise for low income families.
- Supportive of school speed zone signage.
- Supportive of toilets in Harrington Park as a Community Board project (very strong).
- Concerns over suburban car parking.
- Concerns over speed of traffic in local streets.
- Mobile library near Harrington Park.
- Clarification over Riccarton Community centre as future project (making sure it stays).
- Concern over high cost of projects and facilities (Level of spend on salt water pools and Southwest Leisure Centre it's seems like a lot of money for new facilities compared to the spend on Riccarton Community centre as a replacement facility).