

BURWOOD/PEGASUS COMMUNITY BOARD
SMALL GRANTS FUND ASSESSMENT COMMITTEE
AGENDA

THURSDAY 22 AUGUST 2013

AT 4PM

IN THE BOARD ROOM
CORNER BERESFORD AND UNION STREETS,
NEW BRIGHTON

COMMITTEE

Community Board Representatives: David East (Chairman), Tim Baker, Julie Gorman, Tim Sintes and Linda Stewart

Community Representatives: Jane Clark, Suzi Clarke, John Pipe

Copy to: Glenn Livingstone and Peter Beck

Community Board Adviser

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PART A - MATTERS REQUIRING A COUNCIL DECISION
PART B - REPORTS FOR INFORMATION
PART C - DELEGATED DECISIONS

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1. APOLOGIES

2. BURWOOD/PEGASUS COMMUNITY BOARD SMALL GRANTS FUNDING ALLOCATIONS 2013/14

General Manager responsible:	General Manager, Community Services Group 941 8607
Officer responsible:	Community Support Unit Manager
Author:	Nicola Thompson, Grants Advisor, Strategic Initiatives

PURPOSE OF REPORT

1. The purpose of this report is for the Burwood/Pegasus Small Grants Fund Assessment Committee to allocate the Burwood/Pegasus Small Grants Fund for 2013/14.

EXECUTIVE SUMMARY

2. This report provides information to Committee members on the applications received for the 2013/14 Small Grants Fund.
3. The total pool available for allocation in 2013/14, as outlined in the Three Year Plan, is \$72,529. Applications totalling \$265,996 were received. Current staff recommendations total \$72,529.
4. Attached (refer **Attachment 1**) is a decision matrix, which outlines the projects that funding is being sought for. Following staff collaboration meetings, staff have ranked all projects as either Priority 1, 2, 3 or 4 and have made funding recommendations.
5. Under the Small Grants Fund, organisations are asked to make applications for individual projects. On this basis, organisations may have made more than one application in order to fund separate projects and deliver a range of services.

FINANCIAL IMPLICATIONS**Do the Recommendations of this Report Align with 2013-16 Three Year Plan?**

6. Yes, see page 227 of the 2013-16 Three Year Plan regarding community grants schemes including Board funding.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

7. Yes. Community Board funding decisions are made under delegated authority from the Council. On Thursday 24 July 2008, the Council made the following resolution:

That each of the Community Boards' 'Small [Grants] Fund Assessment Committees' have full authority to determine final funding decisions for their respective Community Board's 'Small [Grants] Fund Scheme' subject to full compliance with the Council's rules, policies and criteria for the 'Small Projects Fund Scheme.

ALIGNMENT WITH 2013-16 THREE YEAR PLAN AND ACTIVITY MANAGEMENT PLANS**Do the recommendations of this report support a level of service or project in the 2013-16 Three Year Plan?**

8. Yes, see 2013-16 Three Year Plan page 235 regarding community grants schemes, including Board funding.

2 Cont'd

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

9. The funding allocation process carried out by Christchurch community boards is covered in the Council's Strengthening Communities Strategy.

CONSULTATION FULFILMENT

10. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Burwood/Pegasus Small Grants Fund Assessment Committee:

- (a) Consider the projects contained in the attached Decision Matrix and approve allocations from the Burwood/Pegasus Small Grants Fund for 2013/14.
- (b) Delegate authority to the Committee Chairman and a member of the Committee to confirm the minutes of the meeting.

BACKGROUND

Strengthening Communities Strategy

11. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strengthening Communities Grants Funding Programme comprises four funding schemes:
 - (a) Strengthening Communities Fund
 - (b) Small Projects Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme
12. For detailed information on the Strengthening Communities Strategy's Outcomes and Priorities please see **Attachment 2**. The specific criteria for the Small Grants Fund is also attached as **Attachment 3**. Board Objectives have also been used to assess projects and are referenced in the matrix.

The Decision Matrix

13. Information on the projects is presented in a Decision Matrix, attached as Attachment 1. To ensure consistency, the same Decision Matrix format and presentation has been provided to the Metropolitan Small Grants Fund Subcommittee and all local Small Grants Fund Assessment Committees.
14. Applications are project-based; information is provided that relates specifically to the project for which funding is being sought, not the wider organisation.
15. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The Priority Ratings are:
 - Priority 1** Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
 - Priority 2** Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

2 Cont'd

Priority 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Priority 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities; or Insufficient information provided by applicant (in application and after request from Advisor); or other funding sources more appropriate. Not recommended for funding.

16. Staff have used the following criteria to determine whether an application is a Priority One:

- Impact the project has on the city
- Reach of the project
- Depth of the project
- Value for Money
- Best Practice
- Innovation
- Strong alignment to Council Outcomes and Priorities
- Noteworthy leverage or partnership/match funding from other organisations or government departments.

17. No ineligible applications were received.

18. Small Grants Fund Assessment Committees have delegated authority from the Council to make final decisions on the Small Grants Fund for their respective wards. The Committee's decisions will be actioned following confirmation of the decision meeting resolutions. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2013 subject to the receipt of a valid signed funding agreement.

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045797	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Agape Street Ministries Charitable Trust	<p>Abseiling and Climbing Equipment</p> <p>Agape currently have a qualified climbing instructor working for them and they would like to develop an abseiling and climbing programme within the community. This would primarily be incorporated through all of their existing programs and they would look at developing new programmes for the wider community. They wish to run four hour training and climbing sessions at least 10 times per term for at least 10 young people each time.</p>	<p>\$13,194</p> <p>\$ Requested</p> <p>\$ 4,434</p> <p>(34% requested)</p>	<p>Abseiling and climbing gear</p> <p>\$4,434</p>	<p>\$ 3,500</p> <p>That the Burwood Pegasus Small Grants Assessment Committee make a grant of \$3,500 to Agape Trust for abseiling and climbing gear.</p>	1

<p>Organisation Details</p> <p>Service Base: Agape Trust, Breezes Road Legal Status: Charitable Trust Established: 1/01/1989 Target groups: Children and Youth Number of participants: 400 Volunteer hours: 160</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> • Strengthening Communities Strategy • Youth Policy • Children's Policy • Physical Recreation and Sport Strategy • Out of School Programmes Strategy • Encourage residents to participate in recreation, leisure and cultural activities. <p>CCC Funding History</p> <p>2012/13 - \$5,000(Just for Kids) SCF B/P 2012/13 - \$9,000 (Junior Holiday Programme) SCF B/P 2011/12 - \$9,000 (Junior Holiday Programme) SCF B/P 2011/12 - \$5,000 (Intermediate Holiday Programme) SCF B/P 2010/11 - \$9,000 (Junior Holiday Programme) SCF B/P 2010/11 - \$6,000 (Intermediate Holiday Programme) SCF B/P 2010/11 - \$9,280 (After School Clubs) SCF B/P</p>	<p>Other Sources of Funding (this project only)</p> <p>Funds on hand \$7,360</p> <p>Staff Assessment</p> <p>This project is recommended a Priority One because of the value for money and the community benefit to local children and youth. Agape have another application in for a similar project and that one has been recommended a Priority Three to highlight the value of this project.</p> <p>Agape Trust provides After School clubs, holiday programmes, youth programmes and support to their local young people. Agape Trust are always on the look out for new ideas and ways to increase participation in sport and recreation.</p> <p>Since the February 2011 earthquake a number of recreation activities have been reduced: parks, swimming pools etc. Agape are travelling further to visit recreation and sport locations. The bouncy castle is to provide a local activity for the children and youth on all of the Agape programmes.</p> <p>This project would be an ongoing asset and resource for the organization and the community in that if the current instructor moves on they have other qualified instructors that they can call upon. They are continually looking at ways of building resilience in the community and enhancing the groups capacity and they know that recreational activities are a proven way of increasing participation and developing life skills.</p>
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2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045789	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Aranui Eagles Rugby League Club	Membership Fees for Junior Club Junior Membership Fees for the 2014 Season.	\$10,348 \$ Requested \$ 2,773 (27% requested)	Junior registration fees - \$2,773	\$ 2,000 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$2,000 to the Aranui Eagles Rugby League Club towards the junior registration fees.	1
Organisation Details Service Base: Wainoni Park Legal Status: Incorporated Society Established: 22/06/2007 Target groups: Children Number of participants: 350 Volunteer hours: 8,000		Other Sources of Funding (this project only) User fees \$2,800 Fundraising \$3,000 Staff Assessment This project is recommended a Priority One due to benefit to the community from reducing the cost barrier to sport. The Aranui Eagles Rugby League Club continues to grow with 12 junior teams now competing weekly. The Club believe this is because they are reducing the cost barriers and providing more accessible recreation opportunities. Fees for the juniors are kept affordable and are \$20 for the season. This is the biggest barrier to participation in sport in this community. The club have a number of volunteers that either coach or contribute in other ways to each team. Other than sport participation this club is a connection point for locals in the Aranui area, members in the community support the children from the sideline. Senior members volunteer their time to manage and coach the junior teams.				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Recreation and Sport Strategy Children's and Youth Policy Encourage residents to participate in recreation, leisure and cultural activities. 		CCC Funding History 2012/13 - \$3,500 (Junior Registration Fees) SGF 2011/12 - \$4,500 (Junior Registration Fees and Equipment) SGF B/P 2010/11 - \$3,000 (Junior Registration Fees and Equipment) SGF B/P 2010/11 - \$4,500 (Sideline Seating) DRF B/P 2009/10 - \$3,500 (Junior Registration Fees and Equipment) SGF B/P				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045855	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Aranui Junior Touch Module	<p>Aranui Junior Touch Module</p> <p>The Aranui Junior Touch Module wish to further increase participation in Aranui and surrounding suburbs. They want to make the module accessible to all children with no barriers including transport (the park is in walking/biking and scootering distance for all). This will encourage children to try the sport and give them the opportunity to play in a team environment. The Older youth are encouraged to be junior referee's which teaches them the skills of refereeing but also life skills. many of them becoming role models for a lot of the children playing.</p>	<p>\$ 3,771</p> <p>\$ Requested</p> <p>\$ 2,250</p> <p>(60% requested)</p>	<p>Touch module registration \$2,250</p>	<p>\$ 2,000</p> <p>That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$2,000 to the Aranui Touch Module towards the team affiliation fees and volunteer expenses.</p>	1
<p>Organisation Details</p> <p>Service Base: Wainoni Park Legal Status: Informal group Established: 22/06/2007 Target groups: Children Number of participants: 300 Volunteer hours: 5</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Recreation and Sport Strategy Children's and Youth Policy Encourage residents to participate in recreation, leisure and cultural activities. <p>CCC Funding History</p> <p>2012/13 - \$2,500 (Junior Registration Fees) SGF 2011/12 - \$4,500 (Junior Registration Fees and Equipment) SGF B/P 2010/11 - \$3,000 (Junior Registration Fees and Equipment) SGF B/P 2009/10 - \$3,500 (Junior Registration Fees and Equipment) SGF B/P</p>		<p>Other Sources of Funding (this project only)</p> <p>Air Rescue \$1521.08 (pending)</p> <p>Staff Assessment</p> <p>This project is recommended as a Priority One due to the value for money, depth and reach of the projects.</p> <p>The module will be played every Friday, the first game starting at 4pm for the youngest grade through to 6pm. The module will run over a period of 17 weeks.</p> <p>Aranui Junior Touch is now separate from Aranui Eagles Rugby League Club, as an informal group running a touch module. They are still supported by Aranui Eagles Rugby League through this separation to create their own formal organisation.</p> <p>This touch module breaks down the barriers to play. Many children walk to the park and get put into a team to play a game. This module actively encourages children in the neighbourhood to come down and play. Approximately 130 to 150 children participate weekly. The attitude of the module is more about have-a-go rather than a competitive competition.</p>				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045851	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Burwood Community Church Trust	Burwood Community Development Facilitator To provide local leadership and management to engage and facilitate communication and collaboration between local community groups and interested parties for the benefit of developing a Burwood community network.	\$ 8,750 \$ Requested \$ 4,750 (54% requested)	Salaries/Wages - \$4,750	\$ 4,500 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$4,500 towards the salaries and wages for the role of Burwood Community Development Facilitator.	1
Organisation Details Service Base: 52 Bassett Street, Burwood Legal Status: Incorporated Society Established: 1/01/1988 Target groups: General community Number of participants: 4,000 Volunteer hours:		Other Sources of Funding (this project only) Nil				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy The Board will play an active role in the Burwood Pegasus ward by acknowledging diverse communities and will contribute to facilitating a vibrant, inclusive and strong community. 		Staff Assessment This project is recommended as a Priority One due to its strong alignment with the Council outcomes and value for money. The role of Burwood Community Development Facilitator will provide local leadership and management to engage and facilitate communication and collaboration between local community groups and interested parties for the benefit of developing a Burwood community network. The earthquakes have revealed that Burwood has very few community based organisations working together for the benefit of the wider community and there is little to no local, collective 'voice' to help shape developments both in the Burwood Red Zone areas, or the remaining community. In terms of disaster preparedness, community development, future planning, events, community programmes, community care and links between agencies and the wider community Burwood is significantly lacking. This role will ensure someone with the local connections and skills can bring people together and keep things moving. The role is not to take over groups already established such as Residents Associations, but instead to connect such interested parties together with other interested parties both from within Burwood and also the wider surrounding area. Local issues can be identified; plans for the future can be developed; collaboration can be facilitated and residents can be engaged in caring and developing their own community. A facilitator from Burwood Christian Centre has been doing a measure of this work already but would need to be released from some of their church work in order to give this role the time it needs to develop. Burwood Christian Centre will supply the office, equipment and travel needs and will also provide the venue and facilities for community meetings. The end goal is to see a locally developed network that facilitates the care and development of the Burwood and wider Community.				
CCC Funding History 2012/13 - \$9,000 (Powerhouse Youth Ministries) SCF 2011/12 - \$9,000 (Powerhouse Youth Ministries) SCF 2010/11 - \$9,000 (Powerhouse Youth Ministries) SCF 2009/10 - \$7,000 (Powerhouse Youth Ministries) SCF 2008/09 - \$4,000 (Powerhouse Youth Ministries) SCF 2008/09 - \$3,500 (Volunteer Costs) SGF						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045751	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Burwood Community Fair	Burwood Community Fair The Burwood Community Fair is held annually in September. It provides a valuable opportunity for the local community to gather, gain information and give support to local community groups.	\$ 880 \$ Requested \$ 650 (74% requested)	Equipment/Materials - \$350 Rent/ Venue Hire - \$200 Other - \$100	\$ 650 That the Burwood Pegasus Small Grants Assessment Committee make a grant of \$650 to the Burwood Community Groups Inc towards the costs associated with the Burwood Community Fair	1
Organisation Details Service Base: Burwood Park Legal Status: Incorporated Society Established: 1/01/1990 Target groups: Wider Community Number of participants: 1,500 Volunteer hours: 500		Other Sources of Funding (this project only) Registration Fees Staff Assessment This project is recommended a Priority One due to its alignment with the Council outcomes and priorities, depth and value for money. The Burwood Community Fair is held annually in September in Burwood Park, New Brighton Road. The Fair provides a valuable opportunity for the community to gather together and gain information and support local groups. In some cases this is the only fundraising some of the groups can manage so people enter into the fair with enthusiasm. The numbers participating is approximately 1,000 dependent on weather. The Fair has been running in the local community for 20 years, with many of the people on the committee involved throughout this duration. The Fair is well supported by the community and community organisations and is totally organised and staffed by volunteers. There are approximately 15 local community groups involved in the fundraising. The groups are varied and include sports groups, Scouts, schools, churches and civil defence. Stalls provide entertainment, food, games, information and other activities so that it truly feels like an old fashioned fair. Almost all organisations provide information displays about their group. Stallholders are charged \$15 for the first site and each additional site is \$10. The amount that they raise varies but frequently it can be over \$1,000 per group. Promotion occurs locally including signage at Burwood Park, on the Shirley Intermediate fence; fliers are dropped to local households and an article is printed in the local paper.				
Alignment with Council Strategies <ul style="list-style-type: none"> Events Strategy Strengthening Communities Strategy The Board will support and encourage residents to participate in recreation, leisure and cultural activities. 						
CCC Funding History 2012/13 - \$725 (Burwood Community Fair) SGF 2010/11 - \$680 (Burwood Community Fair) SGF						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045545	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Crossroads Youth with a Future Trust	<p>Activities and Equipment Purchase</p> <p>This project is to replace equipment used for the past 11 years in Crossroads programmes, activities and camps for at risk youth.</p>	<p>\$ 6,319</p> <p>\$ Requested</p> <p>\$ 4,000</p> <p>(63% requested)</p>	Wetsuits, diving masks and mountain bikes - \$4,000	<p>\$ 4,000</p> <p>That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$4,000 to Crossroads Youth with a Future Trust towards Wetsuits, Mountain bikes and diving masks.</p>	1
<p>Organisation Details</p> <p>Service Base: 47-49 Hampshire Street, Aranui</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/06/1999</p> <p>Target groups: At risk youth</p> <p>Number of participants: 500</p> <p>Volunteer hours: 800</p>		<p>Other Sources of Funding (this project only)</p> <p>Trust Aoraki - \$2,319.23 (Pending)</p>				
<p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy The Board will acknowledge diverse communities, contributing to a vibrant, inclusive and strong community. The Board will support and encourage residents to participate in recreation, leisure and cultural activities. 		<p>Staff Assessment</p> <p>This project is recommended as a Priority One due to the depth of the programme and community use. Crossroads Youth with a Future Trust work with young people who are at risk helping them to develop positive values and healthy attitudes towards themselves and others in the community. Three part time staff and 20 volunteers collectively contribute around 200 hours per week to the project with the work of Crossroads benefitting 130 people each week.</p> <p>As part of their programmes they have activities and camps and offer experiences otherwise not available to the youth. Equipment purchased in 2002 is now due for replacement this includes eight wetsuits, 10 dive masks and 10 mountain bikes. Replacing this equipment would allow more groups to participate in more activities. Equipment is used under the supervision of leaders and used for their intended purpose only. Gear is maintained to a high standard which is evidenced in the life of the previous equipment. It is estimated that the equipment is used around 500 times each year this means that over the past 11 years the previous equipment had been used 5500 times before needing replacement.</p>				
<p>CCC Funding History</p> <p>2012/13 - \$14,000 (Wages and Administration Costs) SCF</p> <p>2012/13 - \$6,000 (Wages) SCF SP</p> <p>2012/13 - \$400 (Volunteer Expenses) SGF</p> <p>2011/12 - \$5,000 (Wages) SCF SP</p> <p>2011/12 - \$14,000 (Operating and Administration) SCF</p> <p>2010/11 - \$15,000 (Operating and Programme Costs) SCF</p> <p>2010/11 - \$4,000 (Stay Real Programmes) SCF SP</p> <p>2010/11 - \$1,000 (Wii and First Aid Kits) SGF</p>						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045776	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Dallington Community Cottage Trust	Dallington Friends To provide a venue and transport for the Dallington Friends to meet fortnightly and have monthly outings.	\$ 661 \$ Requested \$ 661 (100% requested)	Rent - \$500 Koha and petrol - \$161	\$ 661 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$661 to the Dallington Community Cottage Trust towards running the Dallington Friendship Group.	1
Organisation Details Service Base: Burwood Tennis Club and Dallington Community Cottage Legal Status: Charitable Trust Established: 29/03/2001 Target groups: Dallington Community, Older Adults Number of participants: 40 Volunteer hours: 130		Other Sources of Funding (this project only) Nil				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Older Persons Strategy 		Staff Assessment This project is recommended as a Priority One due to value for money and depth of service provided entirely by volunteers. Dallington Friends is a group under the umbrella of the Dallington Community Cottage Trust. The group meets on the first and third Wednesday mornings of the month at the Burwood Tennis Club as the Dallington Community Cottage is not big enough for the group. Morning tea is provided with baking being done by various volunteers. Guest speakers come in as and when they can and they have taken the group on outings by car pooling from time to time. Dallington is one of the areas hit hardest by the earthquakes. Service providers and volunteers working in the area have indicated that there is a need for those left in the community to connect and find support. This has increased relative to the isolation as people leave the red zone. This has added to the stress on those remaining and still dealing with earthquake related issues. Numbers attending the Dallington Friendship group have fluctuated but around 40 people throughout the year get involved. With the upcoming Dallington Door knocking exercise it is hoped that more people will come forward that need the kind of support this project provides and will be invited to attend the gatherings and outings. The make up of the group tends to be older adults and many have indicated they are isolated and often feel trapped due to the earthquakes, conditions of roads and repair and constant visual reminders of the events.				
CCC Funding History 2012/13 - \$10,395(Rent) SCF 2012/13 - \$920 (Friendship Group Venue and Transport) SGF 2011/12 - \$9,680 (Rent) SCF 2010/11 - \$9,680 (Rent) SCF						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00044966	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Eastside Christchurch Community Trust	<p>Breezes Road Youth Community Programme</p> <p>To work with young people aged 10 to 18 years providing a twice weekly programme run by a team of 16 volunteer leaders. They aim to create a sense of belonging where young people can reach their full potential.</p>	<p>\$20,000</p> <p>\$ Requested</p> <p>\$ 5,000</p> <p>(25% requested)</p>	<p>Volunteer Expenses - \$3,000</p> <p>Training/Up skilling - \$2,000</p>	<p>\$ 5,000</p> <p>That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$5,000 to Eastside Christchurch Community Trust towards their Avondale Youth Community Programme for training and volunteer expenses.</p>	1
<p>Organisation Details</p> <p>Service Base: Breezes Road</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/2001</p> <p>Target groups: Eastside Youth</p> <p>Number of participants: 80</p> <p>Volunteer hours: 3,328</p>		<p>Other Sources of Funding (this project only)</p> <p>User fees - \$4,335</p>				
<p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Policy Recreation and Sport Strategy The Board will support and encourage residents to participate in local recreation, leisure and cultural activities. 		<p>Staff Assessment</p> <p>This project is recommended as a Priority One due to the reach of the service and value for money. Since the earthquakes the Trust has focused on the needs of the Avondale Area. Their investigations found there were no facilities or organisations meeting the needs of youth in the area. They believe young people on the East side of Christchurch need to have a place of belonging and connectedness with strong relationships, where they feel they have a sense of community.</p> <p>The Trust developed and built on a weekly youth programme run by and organised initially with seven volunteer youth leaders which has now grown to sixteen. The programme provides activities and events for around 80 youth each week. They provide a place where connections that exist already can be further developed and strengthened with a mentoring approach taken by youth leaders. The project invests in the volunteer youth leadership team by providing training opportunities and the youth community is actively involved in the planning and running of the youth programme which has included barbeques and a car rally as events. Community participation and awareness is achieved and community safety increased through the engagement of the young people in healthy, positive relationships and activities that develop as a result of the youth programme. Through this programme the Trust hopes young people will reach their full potential and the lives of the youth, their families and the community will be transformed while developing lasting relationships.</p> <p>The Eastside Christchurch Community Trusts youth programme is unique in its focus on Avondale youth. Since the earthquakes youth communities on the Eastside of Christchurch have been working more closely together and as part of this and their youth programme the Eastside Christchurch Community Trust organises and facilitates a large combined youth event with four other youth communities.</p>				
<p>CCC Funding History</p> <p>2012/13 - \$3,500 (Avondale Youth Programme)SCF</p>						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045621	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	New Brighton Anglican Parish	<p>Children's and Youth Programmes</p> <p>The project is a joint venture of the Anglican Church of New Brighton and North New Brighton. The parishes have delegated management of the project to their Joint Youth Committee. The objective is to provide accessible programmes for children and youth at North, Central and South New Brighton.</p>	<p>\$29,170</p> <p>\$ Requested</p> <p>\$ 4,500 (15% requested)</p>	<p>Volunteer expenses - \$250</p> <p>Equipment/materials - \$250</p> <p>Salaries/Wages - \$4,000</p>	<p>\$ 4,000</p> <p>That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$4,000 to New Brighton Anglican Parish towards their Children's and Youth Programmes.</p>	1
<p>Organisation Details</p> <p>Service Base: St Andrews Church, Marriotts Road, St Lukes, Pine Avenue South Brighton</p> <p>Legal Status: Anglican Diocese of Christchurch</p> <p>Established: 1/01/2003</p> <p>Target groups: Wider community.</p> <p>Number of participants: 90</p> <p>Volunteer hours: 1,260</p>		<p>Other Sources of Funding (this project only)</p> <p>Diocese of Christchurch - \$1,000 (Approved); Community Trust - \$6,000 (Pending); Lotteries - \$4,500 (Pending); Other Trusts - \$2,000 (\$1,300 Confirmed)</p>				
<p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Recreation and Sport Strategy Out of School Strategy Children's and Youth Policy Encourage residents to participate in recreation, leisure and cultural activities. 		<p>Staff Assessment</p> <p>This project is recommended a Priority One due to the value for money, depth and reach of the projects. The children's programmes at North New Brighton and South New Brighton have now been operating for nine years. The two parishes share the salary costs and underwrite the project, as well as providing programmatic oversight through their Joint Youth Committee. The New Brighton Parish is responsible for financial administration. The project is delivered by a part time children's worker (13.5 hours p.w.), a musician (1.5 hrs p.w.) and up to 20 people who work as volunteers at some time in the year, contributing up to 30 hours per week on the following programmes/activities:</p> <p>An after school programme for primary school-aged children, one day per week, at North and South New Brighton catering for up to 15 children per venue. Including a variety of craft work, indoor and outdoor games, and trips to local parks.</p> <p>A holiday programme for the same age group for one week in each of the school holidays at two venues (North New Brighton and South New Brighton) catering for up to 20 children per venue. These always feature one major outing, such as being close to animals on a farm.</p> <p>A weekly youth programme for intermediate and junior high school youth.</p> <p>A "Musical Tots" for under twos and their mothers at South Brighton on Friday mornings during the school term for up to 12 parents with their children.</p> <p>The programmes offer fun, development, recreational, community based activities for up to 120 children and youth whose families may not otherwise be able to afford to participate. The programmes help to grow and support young leaders through training and utilising their skills. Costs are kept to an absolute minimum with a heavy reliance on volunteer help. Charges are only \$2 per day for after school care and \$3 per day for the holiday programmes.</p>				
<p>CCC Funding History</p> <p>2012/13 - \$4,000 (Childrens Programmes) SGF</p> <p>2012/13 - \$6,500 (Te Waka Aroha) SGF</p> <p>2011/12 - \$4,500 (Childrens Programmes) SGF</p> <p>2011/12 - \$2,005 (African Drumming) DRF</p> <p>2010/11 - \$4,000 (Childrens Programmes) SGF</p> <p>2009/10 - \$4,000 (Childrens Programmes) SGF</p>						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045517	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	North Beach Tennis Club	<p>Junior Programme Funding</p> <p>This project is to run and maintain the junior tennis programme for the 2013/14 tennis season. This includes costs for coaching, Junior Administrator/Manager and Junior Administrator Assistant, levies and team fees to Tennis New Zealand and Canterbury Tennis. Also for recognition of Secretarial and Treasurer voluntary input into the running of such a comprehensive junior programme.</p>	\$10,136 \$ Requested \$ 4,000 (39% requested)	Volunteer recognition - \$500 Administration, wages, coaches - \$3,200 Registrations- \$300	\$ 2,000 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$2,000 to the North Beach Tennis Club towards the Junior Tennis Programme wages and volunteer expenses.	1
<p>Organisation Details</p> Service Base: Palmers Road, North Beach. Legal Status: Incorporated Society Established: 1/01/1922 Target groups: Children and Youth Number of participants: 100 Volunteer hours: 320		<p>Other Sources of Funding (this project only)</p> The Canterbury Community Trust have approved a grant of \$4,000.00 towards coaching for the 2013/14 season.				
<p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Recreation and Sport Strategy Children's Policy Encourage residents to participate in recreation, leisure and cultural activities. 		<p>Staff Assessment</p> This project is recommended a Priority One due to the value for money, depth and reach of the projects. The programme runs from September until March and includes approximately 100 children. The aim of this programme is to provide a quality coaching programme to the junior members aged eight to 18 years at an affordable rate and to provide a Kiwi Tennis programme for youngsters aged five to eight to develop an interest in tennis. The Club employs a Junior Manager five hours (on average) per week during the season. They also employ a Junior Coaching Assistant for four hours per week during the season. The junior members get a full coaching programme including the opportunity to play Canterbury Tennis Interclub (through their relationship with South Brighton Tennis Club). There are six teams of four juniors who play interclub through the various age groups. The Club is committed to its volunteers and recognises the huge effort required to maintain a junior programme with many of its senior members involved in running the Club. Estimated voluntary hours for this programme are 320. The Club are providing a sporting service to the children of north/east of Christchurch at a very affordable rate. Current junior membership rates are \$65 for 12 years and over and \$55 for 11 years and under, with a fully funded coaching programme.				
<p>CCC Funding History</p> 2012/13 - \$20,000 CEF (Court Resurfacing) 2012/13 - \$2500 SGF (Junior Programme) 2011/12 - \$4000 SGF (Junior Programme) 2010/11 - \$2000 SGF (Junior Programme) 2009/10 - \$3540 SGF (Junior Programme) 2008/09 - \$4000 SGF (Junior Programme)						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045787	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Parklands Rugby Football Club	<p>Promotion of Junior Rugby in the Burwood Pegasus Area</p> <p>The Club have a large bunch of volunteers who want to see their children participate and learn in a safe environment with their peers. Parklands solely focus on rugby for children aged from six to 13. This application is to support the programme that is run every year to ensure the Club can continue to provide for the junior players.</p>	<p>\$19,000</p> <p>\$ Requested</p> <p>\$ 5,000</p> <p>(26% requested)</p>	<p>Club days - \$2000</p> <p>Venue Hire - \$800</p> <p>Coach Training - \$1700</p> <p>Rubbish removal \$500</p>	<p>\$ 2,500</p> <p>That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$2,500 to the Parklands Junior Rugby Club towards club nights and coaches expenses.</p>	1
<p>Organisation Details</p> <p>Service Base: Queenspark School/Reserve</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1970</p> <p>Target groups: Children and families</p> <p>Number of participants: 280</p> <p>Volunteer hours: 1,500</p>		<p>Other Sources of Funding (this project only)</p> <p>Staff Assessment</p> <p>This project is recommended a Priority One because of the community connection and reducing cost barriers. The Parklands Rugby Club has a strong community focus. Club days are attended by many non-playing members of the community. The Club have a strong volunteer base with members and parents providing coaching and administrative support.</p> <p>Parklands Rugby now has 220 playing members.</p> <p>The Club use Queenspark School hall for club nights and Queenspark School grounds and reserve for playing fields.</p> <p>Club days are an opportunity for the club to give something back to the community. They are popular days and foster real connection and community awareness across Parklands which is important as the wider Parklands area is continuing to grow.</p>				
<p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> • Strengthening Communities Strategy • Recreation and Sport Strategy • Children's Policy. • Encourage residents to participate in recreation, leisure and cultural activities 						
<p>CCC Funding History</p> <p>2011/12 - \$1300 (Equipment) SGF</p>						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045629	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Tipu Taitama Voyaging Trust	<p>Life jackets and Hoe for Community Waka Ama Classes</p> <p>For safety reasons Tipu Taitama Voyaging Trust need to upgrade some of their life jackets and hoe (paddles). The Club offers free classes to low or no income whanau for the purpose of improving their cultural esteem, social networks, and physical health. While many Waka clubs have a purely sport focus, this club's mission is " Developing Cultural Consciousness through Waka"</p>	<p>\$ 2,125</p> <p>\$ Requested</p> <p>\$ 1,125</p> <p>(53% requested)</p>	Life jackets and Hoe, paddles \$1,125,	<p>\$ 1,125</p> <p>That the Burwood Pegasus Small Grants Assessment Committee make a grant of \$1,125 to Tipu Taitama Voyaging Trust for the purchase of life jackets and hoe.</p>	1
<p>Organisation Details</p> <p>Service Base: Owles Terrace. Legal Status: Incorporated Society Established: 1/01/2012 Target groups: Maori, Youth Number of participants: 300 Volunteer hours:</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> • Strengthening Communities Strategy • Youth Policy • Children's Policy • Physical Recreation and Sport Strategy • Out of School Programmes Strategy • Encourage residents to participate in recreation, leisure and cultural activities. <p>CCC Funding History</p>		<p>Other Sources of Funding (this project only)</p> <p>User fees from paying groups</p> <p>Staff Assessment</p> <p>This application is recommended a Priority One due to the value to the organisation and the community. Tipu Taitama Voyaging Trust (TTVT) were established 12 years ago, running Waka ama programmes for teams and casuals and are attended by some social service programmes. School Holiday programmes also use their service. TTVT is heavily reliant on volunteers and have a small base to call on. In 2012, TTVT put their first funding application in to the Mainland Foundation to purchase a vehicle to tow their boat trailers. This has increased the number of tournaments and races they can attend.</p> <p>TTVT is run by a group of people with social service backgrounds. There is a real push from the organisation to get young Maori involved to learn about culture, increase self esteem and promote mental health. User fees are minimal to reduce barriers for groups to attend.</p> <p>TTVT have their own Waka ama team of 10 regular paddlers that attend various races around the South Island.</p>				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045477	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	A Town Boxing Gym Inc	Uniforms and Travel To purchase uniforms, tracksuits and t-shirts. Gear will be handed out prior to events and collected the following training night. A-Town last purchased uniforms in 2005. The funds for travel would be used to attend competitions in the South and North Islands.	\$ 5,000 \$ Requested \$ 5,000 (100% requested)	Uniforms \$3,000 Volunteer expenses \$2,000	\$ 2,000 That the Burwood Pegasus Small Grants Fund Assessment Committee makes a grant of \$2,000 to A-Town Boxing Club towards uniforms.	2
Organisation Details Service Base: Wainoni Park Recreation Centre Legal Status: Incorporated Society Established: Target groups: Youth Number of participants: 30 Volunteer hours: 300		Other Sources of Funding (this project only) Nil Staff Assessment A-Town Boxing Gym is a safe and positive environment for young people to utilise in many different contexts. Whether it is regular gym use, personal development, stress relief or training for professional competitions. The goal setting and discipline learnt in the gym environment helps young people in all areas of their life. The Club has four volunteer coaches/trainers, the head coach is qualified to Level 2 Boxing NZ, and two others have their level one qualification. They have beginners, intermediate, advanced and elite level pathway. The Head Coach profiles each member as they are trained and informs them of expectations around progressing through to each level. The Head Coach keeps open communication with participants and parents/caregivers to ensure the participants are keeping on-track in other areas of their life.				
Alignment with Council Strategies <ul style="list-style-type: none"> • Strengthening Communities Strategy • Childrens Strategy • Youth Strategy • Physical Recreation and Sport Strategy • Encourage residents to participate in recreation, leisure and cultural activities 						
CCC Funding History 2010/11 - \$3,000 (Volunteer Recognition) SGF 2009/10 - \$4,000 (Volunteer Recognition, Training and Equipment) SGF						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045544	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Au Uso Kerisiano Samoa Aranui	Easter Camp 2014 This project is a Community Easter Camp for families to achieve a closer relationship between parents and their children, build confidence and team building activities.	\$ 6,100 \$ Requested \$ 5,000 (82% requested)	Rent/Venue - \$4,000 Equipment - \$600 Travel - \$400	\$ 200 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$200 to Au Uso Kerisiano Samoa Aranui towards equipment for camps.	2
Organisation Details Service Base: 75 Hampshire Street Legal Status: Charitable Trust Established: 1/01/1998 Target groups: Families Number of participants: 80 Volunteer hours: 72		Other Sources of Funding (this project only) Fundraising - Amount unknown at this time				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Recreation and Sport Strategy The Board will support and encourage residents to participate in local recreation, leisure and cultural activities. 		Staff Assessment This group is a first time applicant. The project is for around 80 church members and 30 people from outside of the church to go to Woodend Christian camp over Easter weekend. The purpose is to enable families to build a closer relationship between parents and children. The camp incorporates Team bonding and confidence building activities. Most attendees are from the Samoan Community predominantly based in Aranui.				
CCC Funding History Nil						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045840	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Avon Hockey Club Inc	<p>Umpire Education and Junior Hockey Equipment (Split Shirley/Papanui 50% and Burwood/Pegasus 50%)</p> <p>To provide training for premier and division one hockey players to umpire hockey matches. To purchase equipment essential for teaching the game of hockey to children and youth.</p>	<p>\$ 3,600 \$ Requested \$ 3,000 (83% requested)</p>	<p>Volunteer Coach Training - \$500 Equipment - \$2500</p>	<p>\$ 1,000 That the Burwood Pegasus Small Grants Fund Assessment Committee makes a grant of \$1,000 to Avon Hockey Club Inc towards training courses for volunteer umpires and equipment purchase.</p>	2
<p>Organisation Details</p> <p>Service Base: Cuthbert's Green, Pages Road. Legal Status: Incorporated Society Established: 1/01/2000 Target groups: Children and Mainstream sport Number of participants: 200 Volunteer hours: 300</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Recreation and Sport Strategy Children and Youth Policies <p>CCC Funding History 2011/12 - \$2250 (Junior Hockey Development & Equipment) 2010/11 - \$3000 (Junior Hockey Equipment)</p>		<p>Other Sources of Funding (this project only) None</p> <p>Staff Assessment The Avon Hockey Club was formed in February 2001 with the amalgamation of the Woolston and Pegasus Hockey Clubs. Both clubs operated in the eastern suburbs of the city and in reasonable proximity to one another. In 2011 Avon Hockey joined with Canterbury Softball for administrative support and facilities that are available to all members. The Club promotes participation in hockey at all levels for players, coaches and umpires. This season the club is fielding women's teams in the Canterbury Premier League (CPL), Div 1, Div 4, Mid Week Open, Grass and Junior grades and men's teams in CPL, Div 1, Div 2, Mid Week Open, Grass and Junior grades. The Club is dedicated to providing hockey to the eastern suburbs of Christchurch as this area has been severely impacted by the 2011 earthquakes. It is very important to continue to provide access to sport that is affordable to those who have suffered the most over the last three years. Growing leadership skills within the club and introducing and educating young people to the game of hockey is essential for the sustainability of the sport and for providing community based sport and recreational opportunities. There is a shortage of graded and qualified umpires to umpire each weekend. Support is required for five volunteer umpires to attend Canterbury Hockey Association coach education training programmes. Further support is required to purchase large whiteboards, bibs and balls to cater for at least 150 children and youth in the 2014 season. The application is split between two wards - Burwood/Pegasus and Hagley/Ferrymead. Hagley Ferrymead staff have recommended \$1,000.</p>				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045667	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Avondale Golf Club Inc	<p>Administration and System Upgrade (Split Hagley/Ferrymead 60% and Burwood/Pegasus 40%)</p> <p>The purpose of this project is two fold:</p> <ol style="list-style-type: none"> To improve the administration of the Avondale Golf Club accounting software to a Xero system. The software support will help the Club forecast cash flow more accurately mitigating the risk of the Club going into overdraft late in the financial year. Upgrade of the existing Club's website - a key marketing tool in interacting with current membership and tool to concentrate online marketing initiatives linking with social media pages that management see as vital to increasing membership and overall club sustainability. 	<p>\$ 5,000</p> <p>\$ Requested</p> <p>\$ 4,000</p> <p>(80% requested)</p>	<p>Website upgrade \$3,000</p> <p>Administration system upgrade \$1,000</p>	<p>\$ 500</p> <p>That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$500 to the Avondale Golf Club towards their website and financial system upgrade.</p>	2
<p>Organisation Details</p> <p>Service Base: Avondale Golf Club</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1919</p> <p>Target groups: Mainstream and children</p> <p>Number of participants: 500</p> <p>Volunteer hours: 40</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening communities <p>CCC Funding History</p>		<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>Avondale Golf Club have 500 members, down from the 650 members they had before the 2010 earthquake. The club have taken a proactive approach and are looking at ways to increase membership through marketing and better financial systems.</p> <p>The Avondale Golf Club have just signed a partnership with Ferrymead Golf Club to offer a Junior Golf Programme as well as a mobile pro shop.</p> <p>The ongoing costs for the website and administration systems will be met by the Golf Club, the initial one-off setup is what they have applied for. This is to re-code financials and make it a cloud based system to more accurately control financials and payments. The website is to become more interactive and user friendly for existing and new members. This is split 60% Hagley Ferrymead, 40% Burwood Pegasus. Hagley Ferrymead recommendation is \$500</p>				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045756	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Central New Brighton School Board of Trustees	125th Jubilee Reunion for Central New Brighton School A 125th Jubilee Party weekend for Central New Brighton School including a dinner, band performance, childrens' event and procession.	\$ 5,000 \$ Requested \$ 5,000 (100% requested)	Administration - \$2,000 Materials - \$3,000	\$ 1,000 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$1000 to the Central New Brighton School Board of Trustees towards the 125th Jubilee Reunion.	2
Organisation Details Service Base: Seaview Road, New Brighton Legal Status: School Established: 1/01/1888 Target groups: Children, School community, Ex-pupils, Wider community. Number of participants: 750 Volunteer hours: 356		Other Sources of Funding (this project only) This is still in process as we are discussing ongoing expenditure.				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy 		Staff Assessment Central New Brighton School will celebrate its 125th Jubilee on Waitangi Day weekend 2014. The celebration will coincide with the school either closing or merging with North New Brighton School. A committee of teachers, Trustees and community members has formed to organise the events. They are planning to hold a children's party, a dinner, a night of entertainment and a procession. The event is aimed to attract current and past students, staff and the community in one large reunion and celebration. The planning Committee is expecting over 700 participants in total. The Committee is hoping that attendees will pay \$125-\$130 each for a full weekend of events. This application seeks funding to support another Administrator to sit in the school office and take enquiries regarding the event and some advertising and memorabilia production.				
CCC Funding History N/A						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045550	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Christchurch Estuary Association	<p>Rent for meeting room (Split 50% Burwood/Pegasus and 50% Hagley/Ferrymead)</p> <p>The Christchurch Estuary Association works to protect and enhance the estuary and its environs including the rivers, tributaries and drains that flow into it.</p>	<p>\$ 440</p> <p>\$ Requested</p> <p>\$ 440</p> <p>(100% requested)</p>	Rental costs - \$440	<p>\$ 220</p> <p>That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$220 to the Christchurch Estuary Association towards meeting costs.</p>	2
<p>Organisation Details</p> <p>Service Base: Mt Pleasant Yacht Club, Main Road, Mt Pleasant</p> <p>Legal Status: Incorporated Society</p> <p>Established: 17/06/2002</p> <p>Target groups: Wider Community, Environmental</p> <p>Number of participants: 16</p> <p>Volunteer hours: 384</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Sport and Recreation Strategy <p>CCC Funding History</p> <p>2012/13 - \$220 (Meeting Room) SGF BP</p> <p>2012/13 - \$220 (Meeting Room) SGF HF</p>		<p>Other Sources of Funding (this project only)</p> <p>None</p> <p>Staff Assessment</p> <p>The Christchurch Estuary Association meets 11 times per year to advocate for measures that protect the estuary and its environs. They aim to ensure that changes and developments to surrounding areas do not impact negatively on the environmental nature of the area.</p> <p>Historically this group have met rent free in the Mt Pleasant Yacht Club. They have been meeting at the Club since the 1970s as this is the mid point for their members who come from all of the areas surrounding the estuary. The Club have recently indicated that the Association will now be required to pay a regular fee for use of the facility.</p> <p>Contribution is sought toward rental costs.</p> <p>This application is a 50/50 split with Hagley/Ferrymead who have recommended \$220.</p>				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045185	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	City East Charitable Trust T/A City East Church	24-7 Youthwork Support in Aranui High School To provide a 24/7 relationship based youth support programme in Aranui High School through lunchtime activities, events, breakfast club, mentoring, sports coaching, peer support, and relational work in the playground and in the community.	\$15,675 \$ Requested \$ 5,000 (32% requested)	Wages/Salaries/Training - \$5,000	\$ 2,500 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$2,500 to City East Charitable Trust towards a Youth Worker in Aranui High School.	2
Organisation Details Service Base: Aranui High School Legal Status: Charitable Trust Established: 1/01/1972 Target groups: Youth Number of participants: 450 Volunteer hours: 200		Other Sources of Funding (this project only) Aranui High - \$Unknown (Pending) City East Church - \$3,000 (Training Scholarship)				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Policy The Board will support and encourage residents to participate in recreation, leisure and cultural activities. 		Staff Assessment This is a new venture for City East Church who have gone into partnership with the Youth Alive Trust to deliver a 24/7 programme at Aranui High School. Youth work under the 24/7 model is based on relationships and not the programme itself. Youth Workers are offered as role models that provide mentoring and support to young people identified by the school as needing special care or attention. The Youth Workers provide activities, support and information that enables students to get involved in other positive community activities and relationships outside of school. 24/7 operates in schools as this is where youth spend most of their time. The partnership with Youth Alive Trust makes better use of resources, skills, relationships, supports, development and promotes capacity. This allows Youth Workers to be employed more hours, in and out of school hours and volunteers can join in on the planned activities while using existing school and youth agency resources for more activities. Each organisation has one Youth Worker in the school who support students through lunchtime activities, events, breakfast club, mentoring, sports coaching, peer support, and relational work in the playground and in the community. Around 450 student contacts are involved in the programme throughout the year. The High School has yet to commit funds to the project but City East Church has a training scholarship in place for their Youth Worker.				
CCC Funding History 2012/13 - \$2,000 (Multicultural Resources) SGF 2011/12 - \$150 (Neighbourhood Week Event) SCF						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045672	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Dallington Residents Association	Carols In The Park To hold the annual Dallington Carols in the Park event for Dallington residents.	\$ 600 \$ Requested \$ 600 (100% requested)	Bouncy Castle and refreshment costs - \$600	\$ 600 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$600 to the Dallington Residents Association for Carols in the Park.	2
Organisation Details Service Base: Dallington Legal Status: Incorporated Society Established: 1/01/1990 Target groups: Residents of Dallington Number of participants: 500 Volunteer hours: 130 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy The Board will acknowledge diverse communities, contributing to a vibrant, inclusive and strong community. The Board will support and encourage residents to participate in recreation, leisure and cultural activities. CCC Funding History 2012/13 - \$675 (Skip Day and Community Day) SGF 2011/12 - \$400 (BBQ Purchase) DRF 2011/12 - \$650 (Skip Day, Community BBQ) SGF 2010/11 - \$360 (Community Day) SGF		Other Sources of Funding (this project only) Nil Staff Assessment The Dallington Residents Association are a long standing organisation who work to represent the residents of Dallington in presenting issues to local and central government and to meet needs as appropriate. They meet monthly in the Trade Aid premises and run two annual events in the community, Skip Day and Carols in the Park. The Association played a role in bringing residents closer together following the earthquakes and are continuing to look at ways of supporting the community. They are taking the lead role in a door knocking exercise to canvas and reconnect residents in the next couple of months. Since the earthquakes the community have been displaced and lost many residents. Research shows that opportunities for communities to get together after disasters has a positive impact on them in addition to having regular routines. This is an annual event in December of each year for people to get together to sing their favourite Christmas Carols. Historically around 500 people attend each year. The Salvation Army Band plays every year and in recent years the singing has been led by a member of a choir within the Burwood Pegasus Ward. A bouncy castle is supplied so that there is fun for the children as well as a lollie scramble and a BBQ.				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045799	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	DARE Canterbury Incorporated	DARE To Be You Programme Delivery To provide resilience Training through DARE programmes in schools in the Burwood Pegasus ward.	\$25,613 \$ Requested \$ 5,000 (20% requested)	Programme Delivery - \$5,000	\$ 2,000 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$2,000 toward Dare To Be You Programmes for young people in the Burwood Pegasus ward.	2
Organisation Details Service Base: Three schools in the Burwood Pegasus ward Legal Status: Incorporated Society Established: 1/01/1990 Target groups: Children Number of participants: 400 Volunteer hours: 600		Other Sources of Funding (this project only) Staff Assessment DARE Canterbury was initially established in 1987 after three NZ Police staff visited the DARE USA programme. Dare Canterbury facilitate young people to reach their full potential. The DARE programmes are designed to develop skills in: Decision-making, Assertiveness, Responsibility and Esteem (DARE) and enable participants to make informed choices to live a powerful life. DARE provides choice and life skills education to children and families using resources of NZ Police, schools and community groups. Dare to Be You is a recently adapted programme with a focus on how youth cope with anxiety, develop resilience and keep themselves safe in the new Christchurch. It is specifically for at risk children. Students are identified through schools and taken out of their normal curriculum classes to attend the course on school grounds. The programme aims to build and reinforce young people's sense of who they are their skills and qualities and encourages them to look beyond their own lives, to develop empathy for people around them, in their community, society and global village. The programme also incorporates issues around self-esteem, family issues and early sexualisation of youth. DARE To Be You focuses on enabling and mentoring healthy, resilient and capable youth who can positively engage with and in society in general. DARE now has more bookings than ever indicating a need for this programme in the community.				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Safer Christchurch Strategy Children's Strategy Youth Strategy 						
CCC Funding History 2012/13 - \$2,000 (Programme Delivery) SGF 2012/13 - \$2,000 (Programme Delivery) SGF H/F 2011/12 - \$2,250 (Programme Delivery) SGF H/F 2010/11 - \$3,000 (Programme Delivery) SGF Metro 2010/11 - \$3,000 (Programme Delivery) SGF R/W						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045778	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	East Christchurch Shirley Cricket Club - Junior Section	<p>ECSCC Junior Cricket Development</p> <p>To upskill junior coaches through the provision of coaching courses to enhance their ability to coach children under 14 years. Recognised courses are run by the Canterbury Cricket Association.</p> <p>Also upgrade of gear and equipment to meet the required standard.</p>	<p>\$ 1,500</p> <p>\$ Requested</p> <p>\$ 750</p> <p>(50% requested)</p>	<p>Coaching courses \$250</p> <p>Equipment \$500</p>	<p>\$ 750</p> <p>That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$750 to East Christchurch Shirley Cricket Club for coach training and equipment.</p>	2
<p>Organisation Details</p> <p>Service Base: Burwood Park</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1905</p> <p>Target groups: Children</p> <p>Number of participants: 300</p> <p>Volunteer hours: 500</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> • Strengthening Communities Strategy • Recreation and Sport Strategy • Children's Policy. • Encourage residents to participate in recreation, leisure and cultural activities <p>CCC Funding History</p> <p>2012/13 - \$1000 (Junior Cricket Development)</p> <p>2011/12 - \$3000 (Junior Cricket Development)</p>		<p>Other Sources of Funding (this project only)</p> <p>Staff Assessment</p> <p>East Christchurch Shirley Cricket Club (ECSCC) has just over 200 junior members playing weekly in the Saturday cricket competitions. They range from five to 13 years old. As well as planned team cricket the ECSCC offer have-a-go sessions for other children to test out their skills. ECSCC field 15 junior teams per week.</p>				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

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Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045884	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Kidsfirst Early Learning Centre Aranui	Shelving, Storage and Baskets To purchase new shelving, storage and baskets for better equipment care and to increase children's accessibility to resources.	\$ 2,619 \$ Requested \$ 2,619 (100% requested)	Storage baskets and shelving - \$2,619	\$ 400 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$400 to the Kidsfirst Early Learning Centre Aranui towards storage, shelving and baskets.	2
Organisation Details Service Base: 284 Breezes Road Legal Status: Incorporated Society Established: 1/01/2007 Target groups: Children and families Number of participants: 60 Volunteer hours: 132		Other Sources of Funding (this project only) Nil				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy The Board will acknowledge diverse communities, contributing to a vibrant, inclusive and strong community. The Board will support and encourage residents to participate in recreation, leisure and cultural activities. 		Staff Assessment Kidsfirst kindergartens have been a part of the Aranui community since the early 1970's. Kidsfirst Early Learning Centre Aranui has been operating under the Kidsfirst banner for five years. Their main objective is to provide excellent early childhood education for up to 81 pre-school children aged three months to five years. The Centre works actively with the needs of each child building communication skills, language skills, social skills, fine and gross motor skills and meeting their individual needs through specific programmes. Fees charged are kept to a minimum due to high deprivation in the area. Raising fees to cover additional expenses which are not covered by bulk funding is not an option for this centre as families can't pay an increase and many do not qualify for subsidies. Being in a low socio economic area also means most children come from homes with limited space and resources. It can be a struggle for parents to pay fees let alone be asked for extra money for resources or to participate in fundraising when they may not have the capacity to do so. Funding is sought towards the purchase of new shelving storage and baskets. Currently the shelving is not able to be accessed by children independently. The baskets will be able to be easily moved around by the staff and children. The children will be able to easily decide what to play with instead of waiting for an adult to help them reach the resources they want to use. Resources will be better maintained in storage fit for purpose and size of equipment.				
CCC Funding History 2012/13 - \$30,000 (Rent) SCF ELC 2012/13 - \$600 (Physical Play Equipment) SGF 2011/12 - \$2,000 (Furniture and Storage) SGF 2010/11 - \$2,000 (Resource Upgrade) SGF 2010/11 - \$30,000 (Rent) SCF ELC						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045977	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Kidsfirst Kindergarten Ngaire Larcombe	Trips, Art Resources and a Storage Unit To provide the opportunity for outdoor excursions for the children and to replenish art and craft consumables.	\$ 2,802 \$ Requested \$ 2,802 (100% requested)	Outings - \$1,207 Art and Craft Supplies - \$1,595	\$ 1,253 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$1,253 to Ngaire Larcombe Kidsfirst Kindergarten towards Outings and Art and Craft supplies.	2
Organisation Details Service Base: 320 Wainoni Road Legal Status: Incorporated Society Established: 1/01/1973 Target groups: Children and families Number of participants: 60 Volunteer hours: 132		Other Sources of Funding (this project only) Nil				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy The Board will acknowledge diverse communities, contributing to a vibrant, inclusive and strong community. The Board will support and encourage residents to participate in recreation, leisure and cultural activities. 		Staff Assessment The Kindergartens main objective is to provide early childhood education to children aged two to five years old. This is accessible for all children in the community and they aim to meet the needs of the diverse multicultural community. The service is provided for six hours per day, five days per week with a roll of 35 children. The Kindergarten is situated in a low decile, low socio-economic and multicultural area. They are limited in their ability to raise funds to cover costs of outings or extra supplies. Outings provide key experiences that expand and extend learning outcomes for children outside of those they would normally have access to due to financial restraints and or transportation issues. Excursions provide exposure to new real-world experiences, positive attitudes towards the children's learning, increased self-confidence and loads of enjoyment. The largest cost is usually transport to and from the outings. Where possible a gold coin donation is asked for but generally this is not able to be afforded. The Kindergarten does not want any child to miss out on an outing because their parents cannot afford to participate. The Kindergarten is also seeking funding for art supplies. This is an ongoing cost and is a resource that is greatly utilised by the children as a learning tool. Art enables children to express themselves while nurturing their creativity and fuelling their imagination. Art will develop hand-eye coordination, increase focus and attention and requires practice and strategic thinking. Crafts teach children problem solving skills and helps engage them in curriculum areas. The children find much enjoyment in creating art pieces to take home, to share and to display at the centre. Funding is also being requested for a storage cupboard for art work and supplies that can be organised and is easily accessible for the children.				
CCC Funding History 2012/13 - \$1,000 (Outings and Craft Supplies) SGF 2011/12 - \$2,000 (Outings and Craft Supplies) SCF 2010/11 - \$2,080 (Outings and Craft Supplies) SGF						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045857	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Kidsfirst Kindergarten Portsmouth Street	Outings and Shows To provide preschool children with the opportunity to experience outdoor excursions and in house shows.	\$ 2,818 \$ Requested \$ 2,818 (100% requested)	Outings and shows - \$2,818	\$ 1,250 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$1,250 to the Kidsfirst Kindergarten Portsmouth Street towards Outings and Shows.	2
Organisation Details Service Base: 36 Portsmouth Street, Aranui Legal Status: Incorporated Society Established: 21/02/1998 Target groups: Children and Families Number of participants: 60 Volunteer hours: 200		Other Sources of Funding (this project only) Nil				
Alignment with Council Strategies		Staff Assessment Trips and shows provide exposure to new real-world experiences. They assist to develop positive attitudes towards children's learning, increased self-confidence and foundations of discovery, literature and learning. Experiences extend the children (for some outside their comfort zone), aiding in comprehension and language development. Children love the experience of outings, and commonly, the experiences are new to them, even the simplest excursion to the Christchurch Art Gallery may be new to them. The Kindergarten aims to commit to one outing per term. From the outings learning stories are created along with photos and memories for the children's personal folders. There is good parent support on the outings making these an opportunity for parents to develop socially and connect with the community as well.				
CCC Funding History 2012/13 - \$1,000 (Outings) SGF 2011/12 - \$2,000 (Outings) SGF 2010/11 - \$1,306 (Outings) SGF						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045791	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	New Brighton Bowling Club	New Brighton Bowls Honorarium for Coordinator New Brighton Bowling Club Inc seeks support for an Honorarium for a position within the Club that supports the development and administration of the New Brighton Bowling Club.	\$ 4,000 \$ Requested \$ 4,000 (100% requested)	Honorarium \$4,000	\$ 500 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$500 to New Brighton Bowling Club for an Honorarium.	2
Organisation Details Service Base: New Brighton Bowling Club, 24 Hood Street. Legal Status: Incorporated Society Established: 1/01/1914 Target groups: Older Adults Number of participants: 300 Volunteer hours: 58		Other Sources of Funding (this project only) Staff Assessment The Honorarium would pay for a person to complete duties at the club in a Treasurer/Secretarial role as well as overall Club Coordinator. Duties include coordinating the staff, ensuring members and visitors are catered for and promote upcoming events. The coordinator also acts as the Regional Development Officer for the club and has duties to ensure the New Brighton Bowling Club meets their obligations within Canterbury Bowls. This is an important function as it addresses any weaknesses within the club. The Coordinator's role also extends to Club Recorder which involves ensuring all interclub results are sent through the appropriate channels as well as updating the clubs membership master file. Now that the New Brighton Bowling Club shares its facilities with the RSA more visitors arrive daily at the New Brighton Bowling Club and whilst this is a positive arrangement it has led to more administration and coordinating to ensure there is a welcome space for the local members, retirees and elderly RSA members. The New Brighton Bowling Club are consistent with their playing numbers, visits to the club have increased dramatically since the partnership with the Returned Services Association (RSA). This merger happened soon after the 2011 February earthquakes. Both the Bowling Club and the RSA are happy with this partnership and this could turn into a long term venture. New Brighton Bowling Club attends tournaments and hold their own tournament during the summer season.				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Recreation and Sport Strategy Encourage residents to participate in recreation, leisure and cultural activities. 		CCC Funding History				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

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One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045369	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	New Brighton Ladies Probus Club	New Brighton Ladies Probus Club Trip Fund Subsidising the cost of the two long trips that the Club is organising this year.	\$ 1,340 \$ Requested \$ 1,340 (100% requested)	Travel costs - \$1,340	\$ 700 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$700 to New Brighton Ladies Probus towards bus trips.	2
Organisation Details Service Base: C/- 179 Rockinghorse Road, New Brighton Legal Status: Informal Group Established: 1988 Target groups: Older Persons Number of participants: 103 Volunteer hours: 900		Other Sources of Funding (this project only) Those participating in the trips will pay the remainder.				
Alignment with Council Strategies <ul style="list-style-type: none"> Older Persons Strategy Strengthening Communities Strategy The Board will support and encourage residents to participate in local recreation, leisure and cultural activities. 		Staff Assessment Probus is an association of active senior members of the community; for those no longer working full time, who join together in clubs for a new lease of life. Its basic purpose is to provide regular opportunities to progress healthy minds and bodies, through social interaction and activities, expand interests and to enjoy the fellowship of new friends. The New Brighton Ladies Probus Club has 103 members. They organise a formal meeting once every month, usually with an interesting speaker, and organise regular social and recreational activities for its members. There is a committee with 14 members. Subscription for Probus members is \$25 per year. The members benefit from companionship, reduced social isolation and connection with the local community. The Club is completely run by volunteers. The Club organises six outings per year, all in or around Christchurch for elderly people who otherwise would be unable to get out and about. Trips include visits to points of interest, lunch, morning teas and so on. Recent trips included to the Museum and Northwood. Each outing usually has 50 participants and most members would go on at least one trip per year. Hire of bus, lunch and entry fess costs between \$25 - \$38 per person per trip. The cost of the trips, especially the longer ones, can be prohibitive for the members to pay. Therefore, funding is sought to subsidise the costs of the two longer trips that the Club is planning on organising this year. They will visit a winery in Hurunui and go to Ashburton for Boulevard Day.				
CCC Funding History 2012/13 - \$500 (Bus Trips) SGF 2010/11 - \$500 (Bus Trips) SGF						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045608	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	New Brighton Men's Probus Club	Day Trips and Outings for Probus Members (Split 30% Shirley/Papanui and 70% Burwood/Pegasus) Three bus trip out of Christchurch for Probus members.	\$ 1,940 \$ Requested \$ 1,940 (100% requested)	Travel costs - \$1,940	\$ 500 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$500 to the New Brighton Men's Probus Club towards Day Trips and Outings.	2

<p>Organisation Details</p> <p>Service Base: Rawhiti Golf Club Legal Status: Informal Group Established: Target groups: Older Persons Number of participants: 80 Volunteer hours: 720</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy. Older Persons Strategy. <p>CCC Funding History</p> <p>2012/13 - \$750 (Travel) SGF 2012/13 - \$500 (Travel) SGF B/P 2011/12 - \$959 (Travel) SGF B/P 2010/11 - \$500 (Travel) SGF B/P</p>	<p>Other Sources of Funding (this project only)</p> <p>Covered by participants.</p> <p>Staff Assessment</p> <p>Please note: This is a split application Shirley/Papanui 30% and Burwood/Pegasus 70%. The staff recommendation from Shirley/Papanui is \$500.</p> <p>The purpose of the New Brighton Probus Club is to encourage companionship, reduce social isolation and foster connection with the community. The purpose of the outings is to support members to have an enjoyable day together (inviting partners/wives) to places of interest within one to two hours of Christchurch.</p> <p>The Shirley Men's Probus Club disbanded after the earthquakes and joined New Brighton. Shirley makes up 30% of the current membership.</p> <p>The Club has a membership of 80 members who meet monthly at the Rawhiti Golf Club. The annual subscription for members is \$20 with a monthly meeting fee of \$2.00. The outings are a valued aspect of the Probus group's calendar, they are held 12 times per year and normally filling the register of 45 places. This application seeks funding to cover the cost of longer trips. These trips cost to members is normally between \$15 and \$20 dependant upon the trip costs.</p> <p>Previous trips included the Patoa Pig Farm, the Hurunui Hotel, and the Iron Foundry Sculpture Park, Hanmer Springs, Okains Bay Museum, Castle Hill and Flock Hill Stations, Alpaca Farm, The Famous Grouse Hotel, and Burnham Military Camp. Trips they are looking for support for this year include to the Kate Valley Land Fill plant, followed by lunch at Waipara Winery; the Music Farm in Ashburton; and Nevele R Stud Ltd and Gruffs Junction Goat Farm and Cheese Factory. This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver a quality recreation experience for the elderly.</p> <p>These trips are highly valued by members who are elderly and who experience the vicissitudes of the current economic climate. Therefore any opportunity to reduce costs to this group would be of benefit.</p>
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2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045184	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	New Brighton Surf Bathing and Life Saving Club	New Brighton Surf Lifesavers Juniors To assist the Club to purchase three new boards for the juniors and repair boogie boards.	\$ 6,500 \$ Requested \$ 5,000 (77% requested)	New surf boards, \$3,900 Repair and maintenance of gear \$1,100	\$ 2,000 That the Burwood Pegasus Small Grants Fund Assessment Committee makes a grant of \$2,000 to New Brighton Surf Bathing and Life Saving Club to purchase new surf boards and repair boogie boards.	2
Organisation Details Service Base: New Brighton Beach, Marine Parade Legal Status: Incorporated Society Established: 1/01/1907 Target groups: Children, Youth and Adults Number of participants: 70 Volunteer hours: 100		Other Sources of Funding (this project only) Nil				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Childrens Strategy Youth Strategy Physical Recreation and Sport Strategy Encourage residents to participate in recreation, leisure and cultural activities 		Staff Assessment The New Brighton Surf Bathing and Life Saving Club has a long history in the New Brighton area and is the oldest club in New Zealand. The Club have approximately 50 juniors and 80 seniors. Juniors train once a week together and with another age group later in the week. During the summer months some of the juniors will train five to six times per week. Last year a team of nine travelled away to Nationals at Mount Maunganui and came back making several finals. The Club has been paid out from Insurance and have tagged those funds for a rebuild or repair of the existing building. Junior fees are kept at an affordable rate, \$40 for one child and \$50 for two. The Club also patrol the beach from Show Weekend until late February. New Brighton Surf Bathing and Life Saving Club wish to apply for these funds to enable them to keep their fees affordable and give the juniors adequate equipment to use.				
CCC Funding History						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045862	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Parklands Christchurch United Softball Club	Volunteer Support Parklands United are seeking funding for an Honorarium payment to their long-standing Secretary, Treasurer and Administrator to acknowledge their input and commitment to their club.	\$ 4,000 \$ Requested \$ 4,000 (100% requested)	Volunteer support - \$4,000	\$ 1,000 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$1,000 to Parklands Christchurch United Softball Club toward volunteer support.	2
Organisation Details Service Base: New Brighton Rugby Club Legal Status: Incorporated Society Established: 10/07/2007 Target groups: Children and Youth Number of participants: 300 Volunteer hours: 300		Other Sources of Funding (this project only) Staff Assessment This project has value for money and a positive impact in the community. PCU is an eastern suburb family based softball club which delivers softball from elite to T-ball through effective management and coaching. The Club have premier Men's and Women's team who have a proud history of accomplishment at local and national level. T-ball teams practice at Broadpark every week, this is a growing area of the club. The Clubs administration team is very effective and work to deliver enjoyable softball excellence. PCU is a sustainable Club with a strong club plan, policies and procedures in place to guide them into the future. The Club has not seen membership decrease over the last two years; instead they are enjoying a resurgence and note their smooth running administration is part of that success.				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Recreation and Sport Strategy Children's and Youth Policy Encourage residents to participate in recreation, leisure and cultural activities. 						
CCC Funding History 2011 - \$4,000.00 (Honorarium) 2012 - \$1,700.00 (Honorarium)						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045515	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Parklands Ladies Probus Club	Club Trips and Venue Hire To assist with the cost of hiring coaches for four trips for members and towards the cost of venue hire for meetings for the forthcoming year.	\$ 3,290 \$ Requested \$ 3,290 (100% requested)	Cost of coach trips - \$2,255 Venue Hire - \$1,035	\$ 700 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$700 to the Parklands Ladies Probus Club towards the cost of Bus Trips and Venue Hire.	2
Organisation Details		Other Sources of Funding (this project only)				
Service Base: N/A		None				
Legal Status: Unincorporated Group		Staff Assessment				
Established: 1/01/1995		The Parklands Ladies Probus Club has 105 members. They organise a formal meeting with the Club members once every month, usually with an interesting speaker and they also organise regular social and recreational activities for its members.				
Target groups: Older Persons		There is a committee with 12 members and they also meet once a month to plan future meetings and events. Subscription for Probus members is \$25 per year. The members benefit from companionship, reduced social isolation and connection with the local community. This Club is not legally incorporated but is affiliated to the Northern South Island Probus Association.				
Number of participants: 105		The Club organises bus trips as an additional leisure activity which their members look forward to. This year the Club plans to take their members on four trips to different locations. The destinations are not yet finalised but amongst those being selected are Ashburton, Akaroa, Hanmer and Oxford. The coach hire for the trips is expensive with costs ranging from \$500 to \$900 depending on the location. The Club is requesting assistance towards the cost of coach hire for the four trips.				
Volunteer hours: 492		The members hold their monthly meetings in the Parklands Baptist Church. Funding is sought to assist with the cost of venue hire for the forthcoming year. The members are finding it difficult to meet the cost of the venue hire as this has increased in October 2012 from \$69 a meeting to \$103.50. The Club has tried to increase their funds by holding raffles and sales tables and has looked for another venue that would cost less to hire but unfortunately have been unable to find anywhere else that is suitable.				
Alignment with Council Strategies						
<ul style="list-style-type: none"> Strengthening Communities Strategy Older Persons Strategy The Board will support and encourage residents to participate in local recreation, leisure and cultural activities. 						
CCC Funding History						
2012/13 - \$500 (Venue Hire) DRF						
2012/13 - \$500 (Bus Trips) SGF						
2011/12 - \$979 (Bus Trips and Mid Winter Dinner) DRF						
2010/11 - \$500 (Bus Trips) SGF						
2009/10 - \$1,700 (Special Activities and Outings) SGF						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045655	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Parklands Residents' Association	Administration Costs Contribution is sought towards administration and advertising costs for Parklands Residents' Association.	\$ 170 \$ Requested \$ 170 (100% requested)	Administration Costs - \$170	\$ 170 That the Burwood Pegasus Small Grant Assessment Committee makes a grant of \$170 to the Parklands Residents' Association towards administration costs.	2
<p>Organisation Details</p> <p>Service Base: Private address Legal Status: Incorporated Society Established: 22/06/2010 Target groups: Residents of the wider Parklands area. Number of participants: 15,000 Volunteer hours: 96</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> • Strengthening Communities Strategy • Older Persons Strategy • The Board will support and encourage residents to participate in local recreation, leisure and cultural activities. <p>CCC Funding History Nil</p>		<p>Other Sources of Funding (this project only) None</p> <p>Staff Assessment Parklands Residents' Association (PRA) holds regular monthly meetings. The monthly meetings allow for residents' to discuss issues pertinent to the local and wider community. Submissions to the Council are also considered and actioned. The meetings are formalised and minutes are taken and distributed to the Committee. The PRA also compiles and distributes a newsletter three times a year and holds an Annual General Meeting. Assistance is sought towards administration costs and for advertising events.</p>				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045347	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Pegasus Ladies Probus	Six Day Trips for Older Ladies Subsidising the cost of the group's six bus trips per year.	\$ 1,500 \$ Requested \$ 1,500 (100% requested)	Travel costs - \$1,50	\$ 700 That the Burwood Pegasus Small Grants Fund Assessment Committee makes a grant of \$700 to Pegasus Ladies Probus towards bus trips.	2
Organisation Details Service Base: N/A Legal Status: Informal Group Established: 1992 Target groups: Older Persons Number of participants: 95 Volunteer hours: 1,050		Other Sources of Funding (this project only) Those participating in the trips pay the remainder.				
Alignment with Council Strategies <ul style="list-style-type: none"> Older Persons Strategy Strengthening Communities Strategy The Board will support and encourage residents to participate in local recreation, leisure and cultural activities. 		Staff Assessment Probus is an association of active senior members of the community; for those no longer working full time, who join together in clubs for a new lease of life. Its basic purpose is to provide regular opportunities to progress healthy minds and bodies, through social interaction and activities, expand interests and to enjoy the fellowship of new friends. The Pegasus Ladies Probus have 95 members. They organise a formal meeting once every month, usually with an interesting speaker, and organise regular social and recreational activities for its members. There is a committee with 17 members. Subscription for Probus members is \$15 per year. The members benefit from companionship, reduced social isolation and connection with the local community. The club is completely run by volunteers. The Club organises six outings per year, all in or around Christchurch for elderly people who otherwise would be unable to get out and about. Trips include visits to points of interest, lunch, morning teas etc. Recent trips included to the Botanical Gardens, Akaroa and Ashburton. Each outing usually has 50 participants and most members would go on at least one trip per year. Hire of bus, lunch and entry fess costs between \$35 - \$45 per person per trip. The cost of the trips, especially the longer ones, can be prohibitive for the members to pay. Therefore, funding is sought to subsidise the cost.				
CCC Funding History N/A						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045293	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Positive Directions Trust	Earthquake Domestic Support Unit Positive Directions Trust is a large social service provider operating out of New Brighton. The Domestic Response Unit offers practical support for people affected by the earthquakes.	\$103,600 \$ Requested \$ 5,500 (5% requested)	Salaries/Wages - \$5,500	\$ 1,000 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$1,000 to Positive Directions Trust towards the Domestic Support Unit.	2
Organisation Details Service Base: 165 Seaview Road, New Brighton Legal Status: Charitable Trust Established: 7/10/1996 Target groups: Local community, displaced whanau and community groups. Socially marginalised, disabled, aged and isolated individuals, Red Zone whanau facing relocation, eviction, and rehousing. TC3 whanau going through the repair process. Number of participants: 100 Volunteer hours: 3,500		Other Sources of Funding (this project only) Positive Directions Trust Funds Committed - \$10,000, Canterbury Community Trust - (Pending) Family and Community - \$25,000 (Confirmed)				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Older Persons Policy The Board will advocate for accessible health and support services to be available to the local community. 		Staff Assessment Positive Directions Trust (PDT) was established in 1996 to provide meaningful social development services by identifying social need and creating practical solutions to address the need. They focus particularly on Maori, Pasifika and other disadvantaged groups. PDT is located on Seaview Road in Brighton in the former Te Pani Trust building. The Domestic Support Unit was established on 23 February 2011 following the earthquakes. It provides free practical support such as food and water deliveries, removal services, home cleaning and liquefaction clean up. The Unit receives referrals from a number of agencies, particularly Earthquake Support Coordinators and also receives requests for service from individual families. The volunteer base for this project comes from all walks of life and includes for example: at-risk and in-risk youth, local community members developing skills to re-enter the workforce, well respected community mentors to name a few. The service gives volunteers the opportunity to gain some maintenance experience. To date the Unit have worked alongside over 300 whanau/family households and expect to work with at least another 100 in the coming year. They have anywhere up to 12 requests for assistance per week. Since submitting an application to the Discretionary Response Fund in May this year, the project has expanded to take on a youth development service. This will provide an opportunity for young people to gain experience and a sense of belonging by joining the crews that provide the support. The Unit has also expanded from working only with individuals and families to providing a volunteer base for local events and activities. To date, the Domestic Support Unit has been funded largely as a part of other PDT programmes however this funding is running out. At the same time there has been an increase in the demand for their services and hence they are now urgently seeking further funding.				
CCC Funding History 2012/13 - \$5,000 (Domestic Support Unit) DRF						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045365	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Project Employment and Environmental Enhancement Programme (PEEEP Trust)	Healthy Eating Project This project continues to provide PEEEP employees and volunteers with one healthy meal a week, prepared and eaten together.	\$ 1,200 \$ Requested \$ 1,000 (83% requested)	Food - \$1,000	\$ 500 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$500 to the Project Employment and Environmental Enhancement Programme (PEEEP) Trust towards the Healthy Eating Project.	2
Organisation Details Service Base: QEII Park Legal Status: Charitable Trust Established: 7/04/1994 Target groups: People with mental illness, long term unemployed, community organisations, individuals needing support, wider community. Number of participants: 28 Volunteer hours: 2,514		Other Sources of Funding (this project only) None				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy 		Staff Assessment The Project Employment Environmental Enhancement Programme (PEEEP) was established in 1992 by the Burwood/Pegasus Community Board and local manager of Keep Christchurch Beautiful. The Trust aims for participants to achieve self sufficiency through training leading to employment; and to environmentally enhance the community. Project participants are mainly socially or psychologically disadvantaged. PEEEP provides a structure and environment similar to a work situation where they are taught basic life skills and responsibilities whilst carrying out repairs, maintenance and gardening work. Currently PEEEP has 12 participants. Across the year 30 to 50 participants will have contact with the Programme. PEEEP staff have seen that most of the participants have poor diets and make unhealthy food choices due to their limited incomes. Every week PEEEP provides one healthy meal for their staff. In winter this is a huge pot of soup and in summer this is bread rolls- both packed full of vegetables. In doing this, they know that staff and participants are having at least one healthy meal a week. Everyone has the opportunity to be involved in or watch the process increasing their own skills basis. This community type meal helps to improve the health, wellbeing and work focus of everyone involved. To run this project for the next 12 months they estimate it will cost \$100 per month (or \$25 per week). If they are not awarded the full cost and cannot cover the lunches from other funds they will not supply the meals in the warmer months.				
CCC Funding History 2013/14 - \$100,000 (Ward-Wide Beautification) CEF 2012/13 - \$40,000 (Staff Salaries) KLP 2012/13 - \$500 (Soup Days) SGF BP 2011/12 - \$500 (Soup Days) DRF BP 2011/12 - \$35,000 (Supervisors Wages) KLP 2011/12 - \$5,245 (Earthquake Clean-up Crew) DRF Metro						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045577	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Queenspark Community Trust	Strengthening Families To provide Move N Groove, Who Let the Dads Out and ICONZ programmes that aim to provide safe environments where families can enjoy time together.	\$20,762 \$ Requested \$ 3,640 (18% requested)	Administration - \$800 Volunteer Recognition - \$220 Equipment/Materials - \$1,000 Rent/Venue Hire - \$1,520 Power - \$100	\$ 1,200 That the Burwood Pegasus Small Grants Assessment Committee make a grant of \$1,200 to the Queenspark Community Trust towards the Move n Groove, Who Let the Dads Out and ICONZ programmes.	2
Organisation Details Service Base: Parklands Baptist Church, Queenspark Drive Legal Status: Charitable Trust Established: 1/01/1994 Target groups: Children and Families Number of participants: 227 Volunteer hours: 12,096		Other Sources of Funding (this project only) Toomey - \$50 Staff Assessment The Parklands Baptist Church provides a place for people to assemble, build friendships amongst those attending and have been providing support to the community since they began in 1922. Queenspark Community Trust is the community trust arm of the Parklands Baptist Church which will be taking over the responsibility for community projects previously directly under the Parklands Baptist Church and Parklands Youth Trust name. The Trust aims to continue running programmes and services that provide safe environments where families can enjoy time together. The programmes are run by a part time coordinator and also by the support of volunteers. The services include Move N Groove programme which provides two 30 minute sessions each week with a combined morning tea and playtime for children aged one to three years and their parents. Who Let the Dads Out programme is held monthly and brings together Dads and their children to encourage the development of relationships. ICONZ youth programme is for year seven and eight students and runs on a Wednesday evening during term time. There is a separate session for boys and girls and the programme allows for children to develop into strong citizens. The provision of low cost events encourages people to be involved and having fun together enhances and strengthens family relationships.				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Recreation and Sport Strategy Children's Policy The Board will support and encourage residents to participate in recreation, leisure and cultural activities. 						
CCC Funding History 2012/13 - \$12,000 (Social Workers Wages) SCF 2012/13 - \$2,800 (Youth Programme) SGF 2012/13 - \$740 (Who Let The Dads Out Programme) SGF 2012/13 - \$1,000 (50+ Social Group) SGF 2012/13 - \$800 (Move n Groove Programme) SGF						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045576	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Queenspark Community Trust	<p>Strengthening the Elderly</p> <p>A double edged project involving the Craft Group and the 50 Plus Social Group. These projects are aimed at over fifty year olds who are lonely, need encouragement or are experiencing being shut in because of lack of transport or fewer friends.</p>	<p>\$22,083</p> <p>\$ Requested</p> <p>\$ 4,824</p> <p>(22% requested)</p>	<p>Administration - \$400</p> <p>Volunteer Recognition - \$100</p> <p>Equipment/Materials - \$300</p> <p>Rent/Venue Hire - \$3,000</p> <p>Travel - \$950</p> <p>Power - \$74</p>	<p>\$ 1,350</p> <p>That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$1,350 to the Queenspark Community Trust towards the Craft Group and 50+ Social Group programmes.</p>	2
<p>Organisation Details</p> <p>Service Base: Parklands Baptist Church, Queenspark Drive</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1994</p> <p>Target groups: Older Adults</p> <p>Number of participants: 148</p> <p>Volunteer hours: 856</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy The Board will support and encourage residents to participate in recreation, leisure and cultural activities. <p>CCC Funding History</p> <p>2012/13 - \$12,000 (Social Workers Wages) SCF</p> <p>2012/13 - \$4,999 (Network Coordinator Wages) SGF</p> <p>2012/13 - \$2,800 (Youth Programme) SGF</p> <p>2012/13 - \$740 (Who Let The Dads Out Programme) SGF</p> <p>2012/13 - \$1,000 (50+ Social Group) SGF</p> <p>2012/13 - \$800 (Move n Groove Programme) SGF</p> <p>2012/13 - \$1,400 (Volunteer Expenses and Craft Group) SGF</p>		<p>Other Sources of Funding (this project only)</p> <p>Cogs - \$2,400</p> <p>Toomey - \$950</p> <p>Staff Assessment</p> <p>The Parklands Baptist Church provides a place for people to assemble, build friendships amongst those attending and have been providing support to the community since they began in 1922. Queenspark Community Trust is the community trust arm of the Parklands Baptist Church which will be taking over the responsibility for community projects previously directly under the Parklands Baptist Church name. The Trust aims to continue running programmes and services that provide safe environments where older adults can enjoy time together. The programmes are run by a part time coordinator and also by the support of volunteers. The services include a Craft Group which meets each week and allows people to get together and share common interests. The crafts on offer include Folk Art, embroidery, jewellery making, quilting, scrap booking and card making. There is also pottery and mosaics classes on occasion. The 50 Plus Social Group through a volunteer support team gives people the opportunity to get to shops, doctors and provides fortnightly social events to go on a fun outing in the mini-bus or by coach for larger groups visiting interesting parts of the greater Canterbury area. The provision of age related programmes seeks to assist people to move from recovery to rebuilding their lives and the low cost events encourages people to be involved and having fun together allows the community to grow and strengthen resilience.</p>				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045124	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Queenspark Community Trust	<p>Two Youth Workers for Queenspark and Parkview Schools</p> <p>Two designated workers will be involved with children in the Queenspark and Parkview primary schools to provide support to those children still affected by the earthquakes and struggling at school.</p>	<p>\$13,502</p> <p>\$ Requested</p> <p>\$13,502 (100% requested)</p>	<p>Salaries/Wages - \$12,762</p> <p>Volunteer Expenses - \$400</p> <p>Rent/Venue Hire - \$140</p> <p>Administration - \$100</p> <p>Equipment - \$100</p>	<p>\$ 2,000</p> <p>That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$2,000 to the Queenspark Community Trust towards the wages of their two Youth Workers.</p>	2
<p>Organisation Details</p> <p>Service Base: 180 Queenspark Drive, Parklands</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1994</p> <p>Target groups: Youth</p> <p>Number of participants: 105</p> <p>Volunteer hours: 960</p>		<p>Other Sources of Funding (this project only)</p> <p>None</p>				
<p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Children's Policy Youth Strategy The Board will play an active role in the Burwood Pegasus ward acknowledging diverse communities and will contribute to facilitating a vibrant, inclusive strong community. 		<p>Staff Assessment</p> <p>The Queenspark Community Trust is the community trust arm of the Parklands Baptist Church which will be taking over the responsibility for community projects previously directly under the Parklands Baptist Church and youth work previously directly under the Parklands Youth Trust.</p> <p>As a direct response to high level of emotional distress in families impacting on children following the earthquakes, Parklands Youth Trust looked to employ one to two Youth Workers in June 2012.</p> <p>This was a brand new programme that was being developed and the Community Board granted \$10,800 from its Discretionary Response Fund in April 2012. Funding of \$6,000 was also granted towards the youth programme from the Small Grants Fund until other funding could be sourced.</p> <p>While two Youth Workers were appointed, the Youth Worker for Parkview School became ill and had to leave and it was difficult to find a replacement. The youth development work continued at Queenspark School and recently a replacement Youth Worker was appointed.</p> <p>The Youth Workers programme is to supplement and support existing school activities and provide support and encouragement through relationship building, mentoring and in running activities that focus on the health and wellbeing of these children.</p> <p>The Youth Worker at Queenspark and Parkview schools will spend five hours in the schools engaging with the youth including running events or activities each week that builds purpose and meaning in young people's lives and two to three hours a week supervising at risk youth. The youth work in each of the schools will vary depending on need.</p>				
<p>CCC Funding History</p> <p>2012/13 - \$12,000 (Social Workers Wages) SCF</p> <p>2012/13 - \$4,999 (Network Coordinator Wages) SGF</p> <p>2012/13 - \$2,800 (Youth Programme) SGF</p> <p>2012/13 - \$10,800 (Youth Development Support in Schools) DRF</p> <p>2011/12 - \$6,000 (Social Worker Wages) SCF</p> <p>2011/12 - \$6,000 (Youth Programmes in Schools) SCF</p> <p>2010/11 - \$5,000 (Seniors Worker Salary) SGF</p>						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045788	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Rawhiti Community Sports Incorporated	<p>Resourcing Rawhiti Community Sports Inc</p> <p>To assist in and foster the development and growth of sports, recreation and leisure time activity; and improve the conditions of life for the people in the community.</p>	\$ 5,008 \$ Requested \$ 5,000 (100% requested)	Equipment/Materials - \$3,500 Promotional/Marketing - \$1,500	\$ 2,500 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$2,500 to Rawhiti Community Sports Incorporated towards Equipment, Marketing and Publication costs.	2
<p>Organisation Details</p> <p>Service Base: New Brighton Rugby Club, Rawhiti Avenue, New Brighton</p> <p>Legal Status: Incorporated Society</p> <p>Established: 19/09/2008</p> <p>Target groups: Children</p> <p>Number of participants: 1,500</p> <p>Volunteer hours: 3,600</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Children's Strategy Physical Recreation and Sport Strategy The Board will support and encourage residents to participate in recreation, leisure and cultural activities. <p>CCC Funding History</p> <p>2012/13 - \$6,200 (Sports Coordinator Salary) SCF</p> <p>2011/12 - \$2,500 (Indoor League Capacity) SGF</p> <p>2011/12 - \$5,000 (Sports Coordinator Salary) SCF</p> <p>2010/11 - \$1,000 (Indoor Leagues) SCF</p> <p>2010/11 - \$5,000 (Sports Coordinator Salary) DRF</p>		<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>Rawhiti Community Sports Incorporated (RCSI) are seeking funding for extra resourcing to meet demands for general sporting resources such as balls, bibs and cones, so they are prepared for large groups of children ready to participate in physical activity. It is now a widely established belief that childhood is the best time to establish positive attitudes and behaviour relating to physical activity and a healthy lifestyle.</p> <p>The programmes and services that RCSI provide aims for this as well as building self esteem, skill development, skeletal and cardiovascular health and general positive physical development.</p> <p>Each year through their endeavours RCSI increases the participation rate of young New Brighton children in physical activity; lift children's levels of physical competency and turn the tide on declining fitness levels.</p> <p>RSCI strives to offer the community opportunities to build a strong identity and culture of New Brighton excellence through sporting and exercise. Traditional values of respect, fairness, responsibility and resilience are developed as part of student's participation. The health of community sport is a partnership between the local schools, community groups and local council and working together can develop children's abilities and foster their aspirations for the best possible outcome.</p> <p>RSCI are also seeking a contribution towards the costs of marketing and publications. This would allow for the potential of participants in the East to grow. While significant inroads have already been made in establishing the objectives, it is the aim of the RSCI to ensure the wider community are aware of the programmes that are being run.</p>				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00044931	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	South Brighton Choral Society Incorporated	Community Concerts This project includes the provision of three indoor concerts, performances to the elderly, at local markets and in malls.	\$ 8,645 \$ Requested \$ 5,000 (58% requested)	Honorariums - \$3,300 Administration - \$300 Materials - \$400 Training/Upskilling - \$120 Rent/venue hire - \$530 Food - \$350	\$ 1,000 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$1,000 to the South Brighton Choral Society towards community concerts.	2
Organisation Details Service Base: Union Church Hall, Union Street, New Brighton Legal Status: Incorporated Society Established: 8/07/1997 Target groups: General community. Older persons. Number of participants: 600 Volunteer hours: 6,343		Other Sources of Funding (this project only) Fundraising - \$1,410 Concert donations - \$2,827 Membership fees - \$1,400 Staff Assessment The South Brighton Choral Society has been in existence since 1947. They currently have around 40 members and a committee of eight. The Society practices and operates out of the Union Church Hall in New Brighton. They practices once a week except when in the lead up to concerts when they tend to meet more often. This application supports the provision of community concerts. This includes three indoor concerts, two to rest homes and one at the New Brighton Community Market. These concerts not only provide entertainment for those in attendance but also a lot of enjoyment for the members of the Society. The group's membership has dropped a little since the earthquakes and they have really struggled to find and keep a good conductor and pianist. As a result the Society are raising the amount of honorarium they pay for these positions and this is the main reason they are now coming to the Council for funding.				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy 						
CCC Funding History N/A						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045204	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	South New Brighton Residents' Association	<p>South Brighton Community Events and Communications</p> <p>To promote a multitude of community events in South Brighton through better signage, pay for costs associated with Carols in the Community and foster stronger channels of communication for residents through noticeboards and a website.</p>	\$ 2,105 \$ Requested \$ 2,105 (100% requested)	Noticeboards x 2 - \$320 Events Banner - \$475 Stand Up Signs - \$720 Website Development - \$490 Carols in the Community - \$100	\$ 1,250 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$1,250 to the South Brighton Residents Association towards Community Events and Communications.	2
<p>Organisation Details</p> <p>Service Base: Private address, South Brighton Legal Status: Informal Group Established: 28/03/2013 Target groups: Everyone living in South New Brighton Number of participants: 700 Volunteer hours: 3,413</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Events Strategy Strengthening Communities Strategy Physical Recreation and Sport Strategy Safer Communities Strategy <p>CCC Funding History</p> <p>2012/13 - \$150 (Noticeboard Construction) DRF</p>		<p>Other Sources of Funding (this project only)</p> <p>No other sources for this project. Rotary is putting some funding into event-related costs.</p> <p>Staff Assessment</p> <p>The South Brighton area is facing a number of challenges as a result of the earthquakes such as major road works, degradation of the parks, a loss of facilities, red zoning and so on. The South New Brighton Residents' Association came out of recess in 2012 and have been responding to these challenges. Since that time they have established a constitution, become incorporated, held many events, started a newsletter and begun advocating on a series of issues. This application seeks funding to strengthen the events and communications side of their work. This year the group plans to hold five large and 24 smaller community events. They estimate these events will reach over 700 people. Some of these events have already been sponsored by Rotary. The group's events to date have been very well-received by the community. This application seeks funding for signage particularly so that in the large events such as Beach Blast, the community can identify the role of the Association. In addition they are seeking funds for rental of the Domain for their Carols event. In terms of communications, the group currently produces a newsletter that is distributed to 1,800 homes six times per year and maintains one noticeboard. However they are finding the amount of information to both sort through and pass to the community to be overwhelming and they feel that they are not yet reaching the whole community. Therefore they would like to build and erect two more noticeboards and start a website. All of this work will be completed by around 50 volunteers who currently contribute 3,500 annual hours of time.</p>				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045413	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	St Albans Art Society	<p>Art Workshops for Members St Albans Art Society (Split 65% Shirley/Papanui and 35% Burwood/Pegasus)</p> <p>To provide three Workshops to help extend the knowledge and skills of the St Albans Art Society members. The Workshops will be tutored by professional artists to demonstrate the use of different mediums and techniques.</p>	<p>\$ 770</p> <p>\$ Requested</p> <p>\$ 770</p> <p>(100% requested)</p>	<p>Venue Hire - \$120</p> <p>Tutor Fees - \$650</p>	<p>\$ 100</p> <p>That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$100 to St Albans Art Society as a contribution towards the cost of tutors and venue hire for three Workshops.</p>	2
<p>Organisation Details</p> <p>Service Base: Private address</p> <p>Legal Status: Informal Group</p> <p>Established: 1/01/1999</p> <p>Target groups: Older Adults</p> <p>Number of participants: 40</p> <p>Volunteer hours: 45</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Older Persons Strategy The Board will support and encourage residents to participate in local recreation, leisure and cultural activities. <p>CCC Funding History</p> <p>Nil</p>		<p>Other Sources of Funding (this project only)</p> <p>Member contributions</p> <p>Staff Assessment</p> <p>The St Albans Art Society previously met at the now demolished St Albans Community Centre. Since the earthquakes the Society has continued to provide a meeting place for local artists to work cooperatively in developing their art. The Society has two art groups; Forfar Courts and Chapel Street. The Society is planning to hold three Workshops where the two groups will meet to receive instruction and have the opportunity for their work to be critiqued by the tutors.</p> <p>The Workshops will also give the members the opportunity to socialise, upgrade skills, and enjoy a shared interest while learning from the tutors.</p> <p>The first Workshop will be portraits using pencil pastel pencils, charcoal and acrylic paints.</p> <p>The second Workshop will focus on watercolour using wash techniques and perspective.</p> <p>The third Workshop will show acrylics techniques and this will be followed by a critique of a previously finished work. A contribution is sought towards tutor costs and venue hire for the three Workshops.</p> <p>This application is split 35% Burwood/Pegasus and 65% Shirley/Papanui. Shirley/Papanui has recommended \$315.</p>				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045733	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	St Andrews House Community Trust	North New Brighton Community Development Project St Andrews House aims to break down social isolation and build social capital in the North New Brighton community. This application is to support several specific activity costs	\$ 6,075 \$ Requested \$ 5,000 (82% requested)	Rent - \$2,550 Administration - \$200 Power - \$760 Phone/internet - \$515 Materials - \$975	\$ 1,600 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$1,600 to St Andrews House Community Trust towards the Community Development Project.	2
Organisation Details Service Base: 107 Marriotts Road, North New Brighton Legal Status: Charitable Trust Established: 1/01/1997 Target groups: Wider community. Socially marginalised. Older Persons Number of participants: 251 Volunteer hours: 562		Other Sources of Funding (this project only) Various funders - \$1075 (Pending), User fees - \$675 Staff Assessment St Andrews Community House Community Trust opened in 1997 on Marriotts Road in North New Brighton. In 1998 a partnership agreement was created between the St Andrews Parish, Family and Community and the Burwood/Pegasus Community Board. The aim of St Andrews Community House is to provide hospitality and support to the North New Brighton community. The Community Worker is employed by Family and Community, they provide supervision, peer support and management. A separate funding application to the Strengthening Communities Fund was made to support this position. Key concerns at the moment are housing, social isolation and community resilience. There are a total of 251 approximately people participating every year. This application is seeking funds primarily to support specific activity costs associated with: -Mini music is a music group for babies and their mothers. A tutor is hired to provide the lesson. It is once per week and around 15 people attend per session held at the North New Brighton War Memorial Hall. -Budget buying is an outing for the visitors of St Andrews. The group takes a van to a shopping destination. It is a chance for visitors to visit other parts of the city and get assistance from St Andrew's staff with their purchase choices. Around 8 people attend this monthly trip. The community lunches occur five times per month. There is about 12 to 15 attendees per lunch. There are four different craft groups held once or twice a month with between 2 and 8 attendees. The community cafe is a drop in centre that provides information, a listening ear and a cup of tea open four mornings a week. At the time of writing the cafe had 42 contacts across the last week though many of these will be repeat clients.				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy The Board will play an active role in the Burwood/Pegasus ward by acknowledging diverse communities and will contribute to facilitating a vibrant, inclusive and strong community 						
CCC Funding History 2012/13 - \$1,600 (Programme Costs) SGF 2011/12 - \$400 (Craft Group) SGF 2009/10 - \$1,640 (Music and Movement) SGF 2009/10 - \$380 (Budget Buying) SGF						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045298	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	The Salvation Army New Zealand Group	<p>Budgeting Advice Service (Split Hagley Ferrymeade 60% Burwood Pegasus 40%)</p> <p>The Salvation Army Linwood Community Ministries Budgeting Advice Service is a community based programme providing support, education and advocacy relative to basic money management. The advisors relationships with clients further facilitates the use of other support services and increases basic life skills.</p>	\$56,750 \$ Requested \$ 5,000 (9% requested)	Budget Advisor Wages - \$5,000	\$ 4,000 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$4,000 to The Salvation Army New Zealand Group towards their Budgeting Advice Service in Linwood.	2
<p>Organisation Details</p> <p>Service Base: 155 Aldwins Road Legal Status: Incorporated Society Established: 1/01/1883 Target groups: Any member of the community experiencing hardship Number of participants: 800 Volunteer hours: 15</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy The Board will promote local lifelong learning opportunities and recognise achievements. <p>CCC Funding History</p> <p>2012/13 - \$3,000 (Budgeting Advice) SGF 2012/13 - \$6,000 (Budgeting Advice)SCF HF 2011/12 - \$33,000 (Kickstart Programme) SCF Metro 2010/11 - \$40,000 (Kickstart Programme) SCF Metro 2010/11 - \$550 (Gamble Free Day) SGF Metro 2010/11 - \$5,000 (Budget Advisor) DRF RW 2010/11-\$4,000 (Budget Advisor Heartlands) SCF RW 2010/11 - \$500 (Hornby Community Ministries Volunteer Recognition) SGF RW</p>		<p>Other Sources of Funding (this project only)</p> <p>Salvation Army shops income.</p> <p>Staff Assessment</p> <p>The Salvation Army's Mission is <i>Caring for People, Transforming Lives and Reforming Society</i>. Each year The Salvation Army helps over 120,000 New Zealanders suffering from critical social and economic issues, including poverty, addiction and unemployment.</p> <p>The Salvation Army runs a budgeting service at Linwood Community Link and their premises on Linwood Avenue. Budget Advisers work with those in the community who experience financial difficulty due to bad financial management or burden of debt.</p> <p>The Budgeting Advice Service provides clients with the skills and abilities to understand basic money management with the underlying addition of life skills. These skills allow clients to work with a budget, have the ability to negotiate and communicate with others and the knowledge to plan and manage their own financial situation. There has been a significant increase in the need for budget advice due to the recession and impact of earthquakes in the East with the loss of incomes, jobs, increasing rents and the ever-increasing cost of living. Work and Income's <i>Future Focus</i> reforms package has doubled the need for budget advice as this is part of the Ministry of Social Development client obligations and criteria. With the closure of Supergrans in Aranui there is now only one other recently established budgeting service left in the Burwood Pegasus ward.</p> <p>The Salvation Army is seen as a one stop shop with many other programmes and services available at the Centre that can assist families to improve the quality of their lives. By providing a one on one service and group education, clients are assisted to manage their finances and reduce their level of debt. This makes clients less dependent on community services and the welfare system. This in turn benefits the whole community by having less people relying on the welfare system. Around 40 percent of those attending the service come from the Burwood Pegasus ward.</p> <p>This application is split 60/40 with the Hagley Ferrymeade ward at a total cost of \$56,750, requesting \$10,000 in total. The Hagley/Ferrymeade staff recommendation is \$6,000 from Strengthening Communities Funding.</p>				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045511	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Wayfarers Walking Group	Quail Island Trip (Split 65% Shirley/Papanui and 35% Burwood Pegasus) Members would like to walk around Quail Island, but the cost of the boat travel to get there is beyond most of the Group.	\$ 500 \$ Requested \$ 500 (100% requested)	Travel - \$500	\$ 150 That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$150 to the Wayfarers Walking Group towards travel costs to Quail Island.	2
Organisation Details Service Base: N/A Legal Status: Informal Group Established: 1/01/1992 Target groups: Older Adults Number of participants: 30 Volunteer hours: 150		Other Sources of Funding (this project only) Nil				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Older Persons Strategy The Board will support and encourage residents to participate in local recreation, leisure and cultural activities. 		Staff Assessment The Wayfarers Walking Group members are predominately aged between 55 to 80 years of age. The Group walks weekly and would like to travel to, and walk around Quail Island. The members have limited finance and the cost of the boat trip over to the Island is beyond most of the Group. It is expected that 20 to 25 members will attend the outing. Members will car pool to and from Lyttelton to keep travel costs down. A contribution towards the quoted cost of \$25 per head for the boat travel is sought by the group. This application is split 35% Burwood/Pegasus and 60% Shirley/Papanui. Shirley/Papanui has recommended \$250 towards the cost of the trip.				
CCC Funding History Nil						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045746	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Whakaoranga Trust	<p>Gym Equipment Maintenance</p> <p>The Community Gym is used every weekday by members in the neighbourhood. Whakaoranga have teamed up with Skillswise to provide a place for their clients to come (supervised). Because of this increase in usage, some of their equipment is in desperate need of maintenance, namely the treadmill.</p>	<p>\$ 6,495</p> <p>\$ Requested</p> <p>\$ 5,000</p> <p>(77% requested)</p>	Gym Equipment Maintenance - \$5,000	<p>\$ 1,500</p> <p>That the Burwood Pegasus Small Grants Assessment Committee makes a grant of \$1,500 to Whakaoranga Trust towards gym equipment maintenance.</p>	2
<p>Organisation Details</p> <p>Service Base: Pages Road, Wainoni</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/2000</p> <p>Target groups: Youth, Adults</p> <p>Number of participants: 150</p> <p>Volunteer hours: 15</p>		<p>Other Sources of Funding (this project only)</p>				
<p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> • Strengthening Communities • Physical Recreation and Sport Strategy • Recreation and Sport Strategy • The Board will support and encourage residents to participate in local recreation, leisure and cultural activities. 		<p>Staff Assessment</p> <p>Whakaoranga Trust have provided this service for the past five years. Drop-ins have increased and regular members have increased their use. The gym is now used everyday. Whakaoranga have teamed up with Skillswise, they provide supervised care for clients to use the facility.</p> <p>With the increased use some of the equipment is wearing and is in need of replacement.</p>				
<p>CCC Funding History</p> <p>2012/13 - \$5,000 (Organisational Wages) SCF</p> <p>2012/13 - \$3,370 (Volunteer Recognition) SGF</p> <p>2012/13 - \$1,700 (Training and Whanau Nights) SGF</p> <p>2012/13 - \$500 (Equipment) SGF</p> <p>2011/12 - \$6,000 (Wages) SCF B/P</p> <p>2011/12 - \$2,000 (Equipment and Whanau Nights) SGF B/P</p> <p>2011/12 - \$6,000 (Volunteer Recognition and Training) SGF</p> <p>2009/10 - \$3,084 (Volunteer Recognition) SGF</p>						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045162	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Youth Alive Trust	24-7 Youthwork Support in Aranui High School To provide a 24/7 relationship based youth support programme in Aranui High School through lunchtime activities, events, breakfast club, mentoring, sports coaching, peer support, and relational work in the playground and in the community.	\$15,795 \$ Requested \$ 5,000 (32% requested)	Wages/Salaries/Training - \$5,000	\$ 2,500 That the Burwood Pegasus Small Grants Assessment Committee makes a grant \$2,500 to Youth Alive Trust towards a Youth Worker in Aranui High School.	2
Organisation Details Service Base: Grace Vineyard Beach Campus, 111 Seaview Rd, Brighton Legal Status: Incorporated Society Established: 1/01/1989 Target groups: Youth Number of participants: 450 Volunteer hours: 200		Other Sources of Funding (this project only) Aranui High - Unknown (Pending)				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Children's Policy Youth Strategy The Board will play an active role in the Burwood/Pegasus ward by acknowledging diverse communities and will contribute to facilitating a vibrant, inclusive and strong community. 		Staff Assessment Youth Alive Trust was established to provide support to the children and young people on the eastside of Christchurch. They have grown from strength to strength during this time with a variety of programmes and events being offered today by skilled and qualified staff. Youth Alive have a reputation in the community for providing quality programmes and have strong links with other youth organisations and schools. Youth Alive have supported Aranui High School with Youth Workers for around ten years and the programme in more recent years has developed into a 24-7 youth work support programme. Youth work under the 24/7 model is based on relationships and not the programme itself. Youth Workers are offered as role models that provide mentoring and support to young people identified by the school as needing special care or attention. The Youth Workers provide activities, support and information that enables students to get involved in other positive community activities and relationships outside of school. 24/7 operates in schools as this is where youth spend most of their time. This year Youth Alive have entered into a new partnership with City East Church to make better use of resources, skills, relationships, supports, development and promote capacity. This allows Youth Workers to be employed for more hours, in and out of school hours and volunteers can join in on the planned activities while using existing school and youth agency resources for more activities. Each organisation has one Youth Worker in the school that supports students through lunchtime activities, events, breakfast club, mentoring, sports coaching, peer support, and relational work in the playground and in the community. Around 450 student contacts are involved in the programme throughout the year. Youth Alive will be applying to Lottery for funding for the project as well but at this stage it is unknown how much will be sought or granted. City East Church has also applied separately for their Youth Worker for this programme.				
CCC Funding History 2012/13 - \$13,000 (General Costs) SCF 2012/13 - \$7,000 (Holiday Programmes) SCF 2012/13 - \$700 (Family Fun Night) SGF 2012/13 - \$2,500 (Two Praxis Youth Trainees) SGF 2011/12 - \$13,000 (Salaries, Volunteers, Project Costs) SCF 2011/12 - \$7,000 (Holiday Programmes) SCF						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045920	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Agape Street Ministries Charitable Trust	Bouncy Castle Agape Trust would like to purchase a large bouncy castle for use with all of their holiday programs and after school clubs.	\$ 2,995 \$ Requested \$ 2,995 (100% requested)	Bouncy castle \$2,995	\$ That the Burwood Pegasus Small Grants Assessment Committee declines a grant to Agape Street Ministries Charitable Trust for a bouncy castle.	3
Organisation Details Service Base: Agape Trust, Breezes Road. Legal Status: Charitable Trust Established: 1/01/1989 Target groups: Children and Youth Number of participants: 560 Volunteer hours: 100		Other Sources of Funding (this project only) Staff Assessment Agape have up to 70 children per day on their holiday programmes and up to 40 children per week at their clubs and after school care. The lack of recreational opportunities on the eastside of Christchurch continues to be an issue. The bouncy castle would be a community asset and hired to groups for minimal charge when Agape was not using it.				
Alignment with Council Strategies <ul style="list-style-type: none"> • Strengthening Communities Strategy • Youth Policy • Children's Policy • Physical Recreation and Sport Strategy • Out of School Programmes Strategy • Encourage residents to participate in recreation, leisure and cultural activities. 						
CCC Funding History 2012/13 - \$5,000(Just for Kids) SCF B/P 2012/13 - \$9,000 (Junior Holiday Programme) SCF B/P 2011/12 - \$9,000 (Junior Holiday Programme) SCF B/P 2011/12 - \$5,000 (Intermediate Holiday Programme) SCF B/P 2010/11 - \$9,000 (Junior Holiday Programme) SCF B/P 2010/11 - \$6,000 (Intermediate Holiday Programme) SCF B/P 2010/11 - \$9,280 (After School Clubs) SCF B/P						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045676	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Delta Community Support Trust	Gardening Tutoring and Coordination at Shirley Intermediate School (Split 50% Shirley/Papanui and 50% Burwood/Pegasus) This is a continuation of this successful project that involves the teaching of practical vegetable growing, soil and plant science, team work, observation skills, and responsibility to 12-14 year olds.	\$ 9,295 \$ Requested \$ 5,000 (54% requested)	Wages - \$4,800 Administration - \$200	\$ That the Burwood Pegasus Small Grants Assessment Committee declines a grant to Delta Community Support Trust for Gardening Tutoring at Shirley Intermediate School.	3
Organisation Details Service Base: 105 North Avon Road, Richmond Legal Status: Charitable Trust Established: 1/01/1995 Target groups: Children Number of participants: 217 Volunteer hours: 10		Other Sources of Funding (this project only) \$3,900 Shirley/Papanui DRF, \$1,900 Burwood/Pegasus DRF Staff Assessment This project is the same as Gardening and Bio-waste Recycling Programme that the Board resolved to approve a grant of \$1,900 from the 2012/13 Burwood/Pegasus Discretionary Response Fund. At the same time Shirley/Papanui Board also approved a grant of \$3,800 given a total of \$5,800 towards gardening tutoring. When approving this previous grant the Board noted that their approval of this grant did not commit the Board to future support of this programme. The reason for this further application is that the total amount of funding applied for was not granted by the Burwood/Pegasus and Shirley/Papanui Community Boards in 2012/13 and the Delta Community Support Trust are re-applying for further funding towards this project. Previously when the position was being paid directly from the school, the rate of payment was \$25 per hour, not the calculated rate of \$20 per hour that the previous application was based on. The organisation is now paying a staff member \$25 per hour which has exacerbated the shortfall. As there was a funding shortfall, this would normally predicate a Governance/Management/Staff decision on how to move forward. This situation is not uncommon for Community Groups and encourages the organisation to look at other options such as; to subsidise the project if it is deemed vital from reserves until the end of the project; to give due notice to all involved; or to seek funding from other sources.				
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy Children's Policy 						
CCC Funding History 2012/13 - \$3,900 (Gardening and Bio-waste Recycling Programme) DRF S/P 2012/13 - \$1,900 (Gardening and Bio-waste Recycling Programme) DRF 2012/13 - \$2,000 (Community Gardening Project) SGF S/P 2012/13 - \$8,600 (Database) DRF Metro 2012/13 - \$40,000 (Development, Operational, Administration Costs) SCF Metro 2011/12 - \$3,450 (Commercial Dishwasher) DRF S/P 2011/12 - \$1,500 (Richmond Community Gala) SGF S/P						

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045142	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Queenspark Community Trust	<p>To Refresh To provide a camp over a long weekend where families come to refresh in the quietness of the country. The camp will provide activities for children and workshops with parents.</p>	<p>\$27,450 \$ Requested \$ 3,450 (13% requested)</p>	<p>Salaries/Wages - \$2,000 Administration - \$1,000 Volunteer Expenses - \$450</p>	<p>\$ That the Burwood Pegasus Small Grants Assessment Committee declines a grant to Queenspark Community Trust towards costs to run a camp due to insufficient funds.</p>	3
<p>Organisation Details Service Base: Parklands Baptist Church, Queenspark Drive Legal Status: Charitable Trust Established: 1/01/1994 Target groups: Families of all ages from Queenspark, Parklands and North New Brighton. Number of participants: 100 Volunteer hours: 1,080</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Recreation and Sports Strategy The Board will encourage residents to participate in recreation, leisure and cultural activities. <p>CCC Funding History 2012/13 - \$12,000 (Social Workers Wages) SCF 2012/13 - \$4,999 (Network Coordinator Wages) SGF 2012/13 - \$2,800 (Youth Programmes) SGF 2012/13 - \$6,000 (Youth Programmes and Events) SCF 2012/13 - \$10,800 (Youth Support in Schools) DRF 2011/12 - \$6,000 (Social Worker Wages) DRF</p>		<p>Other Sources of Funding (this project only) Approaching business's for finance offering them naming rights.</p> <p>Staff Assessment The Parklands Baptist Church provides a place for people to assemble, build friendships amongst those attending and have been providing support to the community since they began in 1922. Queenspark Community Trust is the community trust arm of the Parklands Baptist Church which will be taking over the responsibility for community projects previously directly under the Parklands Baptist Church and Parklands Youth Trust name. The Trust is seeking funding towards costs to run a camp for families trying to cope with stress. The camp which will take place over a long weekend will allow families to come together in a country setting and provide activities for the children and workshops for the parents on topics to help deal with stress. Activities and workshops will help strengthen the lives of the children and parents to help rebuild the community spirit and restore the health and wellbeing of the families. The date of the event and location has yet to be confirmed.</p>				

2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045747	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Whakaoranga Trust	Managers Wages The Whakaoranga Trust Manager networks with approximately 200 people including schools and other community programme providers. Their role includes researching the needs of the area and helping to implement projects and programmes to address these needs.	\$36,400 \$ Requested \$ 5,000 (14% requested)	Manager's Wages - \$5,000	\$ That the Burwood Pegasus Small Grants Assessment Committee declines a grant to Whakaoranga Trust for Manager's wages.	4

<p>Organisation Details</p> <p>Service Base: 319 Pages Road, Aranui Legal Status: Charitable Trust Established: 1/01/2000 Target groups: Children, Youth, Community Number of participants: 200 Volunteer hours:</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities <p>CCC Funding History</p> <p>2012/13 - \$5,500 (Organisational Wages and Equipment) SCF B/P 2012/13 - \$500 (Equipment and Maintenance) SGF B/P 2012/13 - \$1,700 (Training and Whanau Night) SGF B/P 2011/12 - \$6,000 (Wages) SCF B/P 2011/12 - \$2,000 (Sports Gear and Whanau Nights) SGF B/P 2011/12 - \$5,000 (Volunteer Recognition) SGF B/P 2011/12 - \$1,000 (Training) SGF B/P 2010/11 - \$7,000.00 (Wages and Volunteer Rewards) SCF B/P</p>	<p>Other Sources of Funding (this project only)</p> <p>Staff Assessment</p> <p>This application is recommended as a Priority Four as there is sufficient income to operate the current programmes. Whakaoranga Trust operate two after school programmes, one morning programme, two holiday programmes, a community gym and Kapahaka in Schools. They are based in Wainoni and operate out of Freeville School and Aranui Primary School.</p>
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2013-14 SGF BURWOOD-PEGASUS DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00045745	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Whakaoranga Trust	Volunteer Recognition Whakaoranga OSCAR programmes are heavily reliant on volunteers. For the before school programme they have one volunteer daily, afterschool programmes have two volunteers. The holiday programmes have between 6-10 volunteers per day depending on numbers booked.	\$16,128 \$ Requested \$ 5,000 (31% requested)	Volunteer recognition - \$5,000	\$ That the Burwood Pegasus Small Grants Assessment Committee declines a grant to Whakaoranga Trust for volunteer recognition.	4

<p>Organisation Details</p> <p>Service Base: Freeville School and Aranui Primary School</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/2000</p> <p>Target groups: Children</p> <p>Number of participants: 100</p> <p>Volunteer hours: 2,500</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities. <p>CCC Funding History</p> <p>2012/13 - \$1,700 (Training and Whanau nights) SGF</p> <p>2012/13 - \$500 (Gym Equipment and Maintenance) SGF</p> <p>2012/13 - \$5,500 (Organisational Wages and Equipment) SCF</p> <p>2012/13 - \$3370 (Volunteer Recognition) SGF</p> <p>2011/12 - \$6,000 (Wages) SCF B/P</p> <p>2011/12 - \$2,000 (Sports Gear and Whanau nights) SGF B/P</p> <p>2011/12 - \$5,000 (Volunteer Recognition) SGF B/P</p> <p>2011/12 - \$1,000 (Training) SGF B/P</p> <p>2010/11 - \$7,000.00 (Wages and Volunteer Rewards) SCF B/P</p>	<p>Other Sources of Funding (this project only)</p> <p>MSD 10,000 to 12,000 per programme</p> <p>Staff Assessment</p> <p>This application is recommended a Priority Four as there is sufficient income to operate the current programmes. Whakaoranga Trust operate two after school programmes, one morning programme, two holiday programmes, a community gym and Kapahaka in Schools. They are based in Wainoni and operate out of Freeville School and Aranui Primary School. Whakaoranga receive Ministry of Social Development funding.</p>
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Guide to Christchurch City Council's Community Funding Schemes

Funding Outcomes and Priorities

Community Grants Funding Outcomes

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- ✧ Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- ✧ Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- ✧ Increase community engagement in local decision making
- ✧ Enhance community and neighbourhood safety
- ✧ Provide community based programmes which enhance basic life skills
- ✧ Reduce or overcome barriers to participation
- ✧ Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- ✧ Older adults
- ✧ Children and youth
- ✧ People with disabilities
- ✧ Ethnic and culturally diverse groups
- ✧ Disadvantage and/or social exclusion
- ✧ The capacity of community organisations
- ✧ Civic engagement

These priorities have been developed from the key challenges to building strong communities identified in the 2009–19 LTCCP, and will be reviewed in line with the LTP(2013-2022).

In addition, Community Boards have their own objectives that will be used to assist in the prioritisation of local projects.

Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- ✧ A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- ✧ All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- ✧ Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.

Christchurch City Council - Guide to Community Funding

Small Grants Fund

Purpose

The emphasis for the Small Grants Fund is to assist projects that enhance community groups' capacity and/or increase participation in their activities.

The upper limit for this fund is \$5,000.

This fund covers:

- » Equipment, including recreation and sport equipment deemed necessary for participation only
- » Small Community Events
- » Project related costs for the twelve month period starting 1st September and ending 31st August
- » Projects that improve the administration, business and strategic capacity of organisations, i.e. ClubMark, strategic planning, etc
- » Costs that support the recognition, contribution, training and retention of volunteers

This fund will not cover:

- » Arts projects that are eligible for Creative New Zealand Creative Communities funding
- » Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- » Debt servicing or re-financing costs
- » Stock or capital market investment
- » Gambling or prize money
- » Entertainment costs (except for costs directly linked to volunteer recognition)
- » Funding of individuals (only non-profit organisations)
- » Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, Professional or Disciplinary Body hearings
- » Purchase of land and buildings
- » Building maintenance or facility design, development and renovation costs
- » Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- » Fundraising or general income-growth purposes
- » Medical or healthcare costs – including treatment and insurance fees
- » Money that will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- » Payment of fines, court costs or mediation costs, IRD penalties or retrospective tax payments
- » Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- » Purchase of vehicles and any related ongoing maintenance, repair, overhead costs or road user charges
- » Social functions (except for volunteer recognition)
- » Air travel, accommodation, hotel / motel expenses
- » Conference fees and costs
- » Projects that have received other Council funding in the same financial year
- » Projects that are considered to be the primary responsibility of:
 - » Central government
 - » Some other funding body
 - » A Council Unit (where funding should come from an internal budget)

Christchurch City Council - Guide to Community Funding

Process

The closing date for applications is 31st May each year.

The preferred method of applying for funding is online via the Council's website www.ccc.govt.nz. If you do not wish to apply online, applications must be made on the Christchurch City Council's Community Grants Funding application form. Forms are available from all Service Centres, the Civic Office and Council Libraries. You can also download an application form from the Council's website above.

Applications will be categorised as either metropolitan (city-wide) or local projects.

Metropolitan applications will be assessed by staff and referred to the Metropolitan Funding Committee for a decision.

Local applications will be assessed by staff and presented to the relevant Community Board for a decision. Community Boards may choose to have community representation on their funding allocation committees.

You will be notified of the Council's/Community Board's decision in August.

Funding period

Funding is for the period 1st September in the current year to 31st August the following year.

Accountability and Compliance

- » Funding received is to be spent by 31st August (the following year).
- » Any alterations to the use of the funding must be discussed with Council staff and agreed to or funding may be required to be returned.
- » An accountability form must be completed:
 - » when funding is spent
 - » Or by 30th September the following year
 - » Or when another funding application is lodged and there are still outstanding funds from previous funding.

Future funding can be withheld if accountability requirements are not met.